



KOMMISSIONEN FOR DE EUROPÆISKE FÆLLESSKABER

Bruxelles, den 17.11.2004
KOM(2004) 758 endelig

Forslag til

RÅDETS FORORDNING

**om fastsættelse for fangståret 2005 af orienteringspriserne og EF-producentpriserne for
visse fiskevarer i henhold til forordning (EF) nr. 104/2000**

(forelagt af Kommissionen)

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BEGRUNDELSE

Ifølge artikel 18 i forordning (EF) nr. 104/2000 om den fælles markedsordning for fiskerivarer og akvakulturprodukter skal der fastsættes en orienteringspris for hver af de varer, som er anført i bilag I, og for hver af de varer eller varegrupper, der er anført i bilag II. Beregningen foretages på grundlag af gennemsnittet af noteringerne for en betydelig del af EF's produktion på engrosmarkeder eller i havne i de sidste tre fangstår forud for det fangstår, som prisen fastsættes for.

Når disse priser fastsættes, tages der også hensyn til tendensen i produktion og efterspørgsel og andre faktorer såsom behovet for at sikre stabile markedspriser og støtte producenternes indkomster og forbrugernes interesser.

I sammenligning med perioden 2001-2003 er gennemsnitspriserne for hvidfisk faldet markant i perioden 2002-2004, idet der har været prisfald på 2-10 % for de fleste arter. I første halvdel af 2004 lå priserne på hvidfisk generelt lavere end i samme periode året før. I betragtning af denne ugunstige markedssituation foreslår Kommissionen, at orienteringspriserne nedsættes med 0,5-3 % for de fleste hvidfiskarter. På den anden side anbefaler Kommissionen en mindre forhøjelse, på 0,5-1,5 %, for rødspætte og glashvarre. Det foreslås endvidere, at de nuværende priser opretholdes for rødhajarter, rødspætte, kulmule, almindelig håising og skrubbe.

Hvad angår de pelagiske arter, har der i perioden 2002-2004 sammenholdt med perioden 2001-2003 været forskydninger i gennemsnitspriserne på mellem -8 % og +10 % for de fleste varer. Priserne for makrel og ansjos er steget, mens priserne for sild, spansk makrel og hvid tun er faldet. Kommissionen foreslår derfor prisforhøjelser på 1,5-2 % (for makrel og ansjos) og prisnedsættelser på 1-3 % (for sild, hvid tun (hel) og spansk makrel). Kommissionen foreslår endvidere, at de nuværende priser opretholdes for sardin og rensset hvid tun.

Hvad angår andre arter, især krebsdyr, har markedssituationen i den seneste tid været mindre gunstig. Kommissionen foreslår derfor, at priserne for disse arter nedsættes.

Verdensmarkedspriserne for frosne varer har udvist en faldende tendens undtagen for blankesten og blæksprutte (*Illex*-arter), hvor Kommissionen foreslår en forhøjelse på 1-1,5 %. Kommissionen foreslår desuden, at de nuværende orienteringspriser for hellefisk, kulmulefileter, sværdfisk, og blæksprutte (*Loligo*-arter) fastholdes.

Endvidere skal der ifølge artikel 26 i Rådets forordning (EF) nr. 104/2000 fastsættes en EF-producentpris for tun, der er bestemt til konservesindustrien. Beregningen foretages på grundlag af gennemsnittet af noteringerne for en betydelig del af EF's produktion på engrosmarkeder eller i havne i de sidste tre fangstår forud for det fangstår, som prisen fastsættes for.

EF's gennemsnitspris steg lidt i perioden 2002-2004 i sammenligning med perioden 2001-2003. Denne tendens fastholdt sig i første halvår af 2004. I betragtning af denne markedssituation foreslår Kommissionen, at EF-producentprisen for 2005 nedsættes med 2 %.

Forslag til

RÅDETS FORORDNING

om fastsættelse for fangståret 2005 af orienteringspriserne og EF-producentpriserne for visse fiskevarer i henhold til forordning (EF) nr. 104/2000

RÅDET FOR DEN EUROPÆISKE UNION HAR -

under henvisning til traktaten om oprettelse af Det Europæiske Fællesskab,

under henvisning til Rådets forordning (EF) nr. 104/2000 af 17. december 1999 om den fælles markedsordning for fiskerivarer og akvakulturprodukter¹, særlig artikel 18, stk. 3, og artikel 26, stk. 1,

under henvisning til forslag fra Kommissionen, og

ud fra følgende betragtninger:

- (1) Ifølge artikel 18, stk. 1, og artikel 26, stk. 1, i forordning (EF) nr. 104/2000 skal der for hvert fangstår fastsættes en orienteringspris og en EF-producentpris med henblik på at fastlægge de prisniveauer, der udløser intervention for visse fiskevarer.
- (2) Ifølge artikel 18, stk. 1, i forordning (EF) nr. 104/2000 skal der fastsættes en orienteringspris for hver af de varer og varegrupper, der er anført i bilag I og II til nævnte forordning.
- (3) På grundlag af de nuværende prisdata om de pågældende varer og kriterierne i artikel 18, stk. 2, i forordning (EF) nr. 104/2000 bør orienteringspriserne for fangståret 2005 forhøjes, opretholdes eller nedsættes alt efter fiskeart.
- (4) Ifølge Kommissionens forordning (EF) nr. 104/2000 skal der fastsættes EF-producentpriser for hver af de varer, der er anført i bilag III til nævnte forordning. Det er dog ikke nødvendigt at fastsætte EF-producentprisen for mere end én af de varer, der er anført i bilag III til forordning (EF) nr. 104/2000, da priserne for de øvrige varer kan beregnes ved hjælp af de tilpasningskoefficienter, der er fastsat ved Kommissionens forordning (EØF) nr. 3510/82².
- (5) På grundlag af de kriterier, der er fastlagt i artikel 18, stk. 2, første og andet led, og i artikel 26, stk. 1, i forordning (EF) nr. 104/2000, bør EF-producentprisen for fangståret 2005 nedsættes -

¹ EFT L 17 af 21.1.2000, s. 22.

² EFT L 368 af 28.12.1982, s. 27. Senest ændret ved forordning (EØF) nr. 3899/92 (EFT L 392 af 31.12.1992, s. 24).

UDSTEDT FØLGENDE FORORDNING:

Artikel 1

For fangståret 1. januar - 31. december 2005 fastsættes orienteringspriserne, jf. artikel 18, stk. 1, i forordning (EF) nr. 104/2000, som angivet i bilag I til nærværende forordning.

Artikel 2

For fangståret 1. januar - 31. december 2005 fastsættes EF-producentpriserne, jf. artikel 26, stk. 1, i forordning (EF) nr. 104/2000, som angivet i bilag II til nærværende forordning.

Artikel 3

Denne forordning træder i kraft den 1. januar 2005.

Denne forordning er bindende i alle enkeltheder og gælder umiddelbart i hver medlemsstat.

Udfærdiget i Bruxelles, den [...].

*På Rådets vegne
Formand*

BILAG I

Bilag	Art Varer i bilag I og II til forordning (EF) nr. 104/2000	Præsentationsform	Orienteringspris (EUR/t)	
I	1. Sild (<i>Clupea harengus</i>)	Hel	259	
	2. Sardin (<i>Sardina pilchardus</i>)	Hel	581	
	3. Almindelig pighaj (<i>Squalus acanthias</i>)	Hel eller renset, med hoved	1 101	
	4. Rødhajarter (<i>Scyliorhinus spp.</i>)	Hel eller renset, med hoved	759	
	5. Rødfiskarter (<i>Sebastes spp.</i>)	Hel	1 153	
	6. Torsk (<i>Gadus morhua</i>)	Hel eller renset, med hoved	1 598	
	7. Sej (<i>Pollachius virens</i>)	Hel eller renset, med hoved	743	
	8. Kuller (<i>Melanogrammus aeglefinus</i>)	Hel eller renset, med hoved	983	
	9. Hvilling (<i>Merlangius merlangus</i>)	Hel eller renset, med hoved	937	
	10. Langearter (<i>Molva spp.</i>)	Hel eller renset, med hoved	1 190	
	11. Almindelig makrel (<i>Scomber scombrus</i>)	Hel	313	
	12. Spansk makrel (<i>Scomber japonicus</i>)	Hel	302	
	13. Ansjosarter (<i>Engraulis spp.</i>)	Hel	1 270	
	14. Rødspætte (<i>Pleuronectes platessa</i>)	Hel eller renset, med hoved 1.1.2005 - 30.4..2005		1 079
		Hel eller renset, med hoved 1.5.2005 - 31.12..2005		1 499
	15. Europæisk kulmule (<i>Merluccius merluccius</i>)	Hel eller renset, med hoved	3 731	
	16. Glashvarrearter (<i>Lepidorhombus spp.</i>)	Hel eller renset, med hoved	2 454	
	17. Ising (<i>Limanda limanda</i>)	Hel eller renset, med hoved	877	
	18. Skrubbe (<i>Platichthys flesus</i>)	Hel eller renset, med hoved	530	
	19. Hvid tun (<i>Thunnus alalunga</i>)	Hel	2 242	
		Renset, med hoved	2 515	
	20. Tiarmet blæksprutte (<i>Sepia officinalis</i> og <i>Rossia macrosoma</i>)	Hel	1 604	
	21. Havtaskearter (<i>Lophius spp.</i>)	Hel eller renset, med hoved	2 853	
		Hovedskåret	5 869	
	22. Hestereje (<i>Crangon crangon</i>)	Kun kogt i vand	2 391	
	23. Dybvandsreje (<i>Pandalus borealis</i>)	Kun kogt i vand	6 315	
Fersk eller kølet		1 606		
24. Taskekrabbe (<i>Cancer pagurus</i>)	Hel	1 740		
25. Jomfruhummer (<i>Nephrops norvegicus</i>)	Hel	5 364		
	Haler	4 258		
26. Tungearter (<i>Solea spp.</i>)	Hel eller renset, med hoved	6 613		
II	1. Hellefisk (<i>Reinhardtius hippoglossoides</i>)	Frosset, i originalpakninger med ensartet indhold	1 956	
	2. Kulmulearter (<i>Merluccius spp.</i>)	Frosset, hel, i originalpakninger med ensartet indhold	1 239	
		Frosset, fileteret, i originalpakninger med ensartet indhold	1 499	
	3. Blankesten (<i>Dentex dentex</i> og <i>Pagellus spp.</i>)	Frosset, i partier eller i originalpakninger med ensartet indhold	1 602	
	4. Sværdfisk (<i>Xiphias gladius</i>)	Frosset, hel, i originalpakninger med ensartet indhold	4 019	
	5. Tiarmet blæksprutte (<i>Sepia officinalis</i>) (<i>Rossia macrosoma</i>) (<i>Sepiola rondeleti</i>)	Frosset, i originalpakninger med ensartet indhold	1 946	
	6. Ottearmede blækspruttearter (<i>Octopus spp.</i>)	Frosset, i originalpakninger med ensartet indhold	2 140	
	7. Tiarmede blækspruttearter (<i>Loligo spp.</i>)	Frosset, i originalpakninger med ensartet indhold	1 168	
	8. Flyveblæksprutte (<i>Ommastrephes sagittatus</i>)	Frosset, i originalpakninger med ensartet indhold	961	
	9. Argentinsk blæksprutte (<i>Illex argentinus</i>)	Frosset, i originalpakninger med ensartet indhold	861	
10. Rejer (<i>Penaeidae</i> -familien) - Dybvandsrosenreje (<i>Parapenaeus longirostris</i>) - Andre arter af <i>Penaeidae</i> -familien	Frosset, i originalpakninger med ensartet indhold	3 995		
	Frosset, i originalpakninger med ensartet indhold	8 061		

BILAG II

Art Varer i bilag III til forordning (EF) nr. 104/2000	Handelskendetegn	EF-producentpris (EUR/t)
Gulfinnet tun (<i>Thunnus albacares</i>)	Hel, med en stykvægt på over 10 kg	1 195

EF-producentpriserne for de andre varer i bilag III til forordning (EF) nr. 104/2000 fastsættes ved hjælp af de tilpasningskoefficienter, der er omhandlet i forordning (EØF) nr. 3510/82.

LEGISLATIVE FINANCIAL STATEMENT

1. NAME OF THE PROPOSAL :

Proposal for a Council Regulation fixing the guide prices for the 2005 fishing year for fishery products listed in Annexes I and II and the Community producer price for the fishery products listed in Annex III to Regulation (EC) No 104/2000 on the common organisation of the markets in fishery and aquaculture products

2. ABM / ABB FRAMEWORK

Policy Area(s) concerned and associated Activity/Activities:

Policy Area 11: Fisheries

Activity ABB 11 02: Fisheries markets

3. BUDGET LINES

3.1. Budget lines (operational lines and related technical and administrative assistance lines (ex- B.A lines)) including headings :

11 02 01: Interventions in fishery products (18.200.000 € in the PDB 2005):

Indicative breakdown:

- Operational programmes: 6.800.000 €³*
- Community withdrawals: 3.000.000 €*
- Autonomous withdrawals and carry-overs: 2.200.000 €*
- Private storage aid: 350.000 €*
- Compensatory allowance for tuna: 1.700.000 €*
- Community carry-overs: 4.000.000 €*
- Technical assistance: 150.000 €*

³ Aid not affected by the fixation of the guide prices

3.2. Duration of the action and of the financial impact:

Measures restricted to the 2005 fishing year (16.10.2004 – 16.10.2005)

Since this is a price-fixing exercise, the impact on expenditure is indirect. The expenditure in question will largely depend on developments in the market situation and on quantities landed.

3.3. Budgetary characteristics (*add rows if necessary*) :

Budget line	Type of expenditure		New	EFTA contribution	Contributions from applicant countries	Heading in financial perspective
11 02 01	Comp/ Non-comp	Diff ⁴ / Non-diff ⁵	YES/ NO	YES/NO	YES/NO	No 11 Agriculture expenses (except rural development)

⁴ Differentiated appropriations

⁵ Non-differentiated appropriations hereafter referred to as NDA

4. SUMMARY OF RESOURCES

4.1. Financial Resources

4.1.1. Summary of commitment appropriations (CA) and payment appropriations (PA)

EUR million (to 3 decimal places)

Expenditure type	Section no.		Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later	Total
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Operational expenditure⁶

Appropriations	8.1	a	11.400.000						11.400.000
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Administrative expenditure within reference amount⁷

Technical & administrative assistance (NDA)	8.2.4	c	-	-	-	-	-	-	-
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TOTAL REFERENCE AMOUNT

Appropriations		a + c	11.400.000						11.400.000
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Administrative expenditure not included in reference amount⁸

Human resources and associated expenditure (NDA)	8.2.5	d	⁹						
Administrative costs, other than human resources and associated costs, not included in reference amount (NDA)	8.2.6	e							

Total indicative financial cost of intervention

TOTAL CA including cost of Human Resources		a+c +d+ e	-	-	-	-	-	-	-
TOTAL PA including cost of Human Resources		b+c +d+ e	-	-	-	-	-	-	-

⁶ Expenditure that does not fall under Chapter xx 01 of the Title xx concerned

⁷ Expenditure within article xx 01 04 of Title xx.

⁸ Expenditure within chapter xx 01 other than articles xx 01 04 or xx 01 05.

⁹ Does not affect tasks distribution and does not require additional posts

Co-financing details

If the proposal involves co-financing by Member States, or other bodies (please specify which), an estimate of the level of this co-financing should be indicated in the table below (additional lines may be added if different bodies are foreseen for the provision of the co-financing):

EUR million (to 3 decimal places)

Co-financing body		Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later	Total
No co-financing through Member States or other bodies	f	-	-	-	-	-	-	-
TOTAL CA including co-financing	a+c +d+ e+f	-	-	-	-	-	-	-

4.1.2. Compatibility with Financial Programming

- Proposal is compatible with existing financial programming.
- Proposal will entail reprogramming of the relevant heading in the financial perspective.
- Proposal may require application of the provisions of the Interinstitutional Agreement¹⁰ (i.e. flexibility instrument or revision of the financial perspective).

4.1.3. Financial impact on Revenue

- Proposal has no financial implications on revenue
- Proposal has financial impact – the effect on revenue is as follows:

NB: All details and observations relating to the method of calculating the effect on revenue should be shown in a separate annex.

¹⁰ See points 19 and 24 of the Inter-institutional agreement.

EUR million (to one decimal place)

Budget line		Revenue	Prior to action [Year n-1]	Situation following action						
				[Year n]	[n+1]	[n+2]	[n+3]	[n+4]	[n+5] ¹¹	
		a) Revenue in absolute terms								
		b) Change in revenue	Δ							

(Please specify each revenue budget line involved, adding the appropriate number of rows to the table if there is an effect on more than one budget line.)

4.2. Human Resources FTE (including officials, temporary and external staff) – see detail under point 8.2.1.

Annual requirements	Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later
Total number of human resources	-	-	-	-	-	-

5. CHARACTERISTICS AND OBJECTIVES

5.1. Need to be met in the short or long term

The interventions concerning fishery products are carried out under the Common Fisheries Policy (CFP) in accordance with Article 34 of the Treaty. They aim at providing stability to the Community markets by preventing possible risks of crisis. In this context, appropriate price and supply policies are of utmost importance. The interest of the production and marketing chain and the need to strengthen the competitiveness of the sector in a context of globalisation must be taken into account. The objective of market stability together with the support to producers' income can essentially be achieved through the different mechanisms of intervention on the markets, e.g. withdrawals, carry-over, compensatory allowance. The interest of the consumers must also be considered.

¹¹ Additional columns should be added if necessary i.e. if the duration of the action exceeds 6 years

5.2. Value-added of Community involvement and coherence of the proposal with other financial instruments and possible synergy

The question of subsidiarity is not relevant to this proposal since Community intervention falls within the exclusive competence of the Community. The added value of Community intervention is directly related to the underlying arguments of the existence of a common organisation of the markets in fishery and aquaculture products.

5.3. Objectives, expected results and related indicators of the proposal in the context of the ABM framework

This proposal aims at the fixation of guide prices and Community producer price by the Council in accordance with Articles 18 and 26 of Council Regulation (EC) No 104/2000. The guide prices provide the basis for the subsequent fixing, by way of Commission Regulations, of the different parameters needed for the operation of the intervention mechanisms for the fishing year concerned. Similarly, the Community producer price forms the basis of the granting of the compensatory allowance for tuna which might be triggered depending on the development of prices on the world markets.

In order to ensure the proper functioning of the common organisation of the markets in 2005, all regulations should be adopted before the end of 2004.

5.4. Method of Implementation (indicative)

Show below the method(s)¹² chosen for the implementation of the action.

Centralised Management

- Directly by the Commission
- Indirectly by delegation to:
 - Executive Agencies
 - Bodies set up by the Communities as referred to in art. 185 of the Financial Regulation
 - National public-sector bodies/bodies with public-service mission

Shared or decentralised management

- With Member states
- With Third countries

Joint management with international organisations (please specify)

¹² If more than one method is indicated please provide additional details in the "Relevant comments" section of this point

Relevant comments:

Most measures financed under the budget heading 11.02.01 are implemented in shared management with the EU Member States. However, the management of data notified by the Member States in accordance with Commission Regulation (EC) No 80/2001 is the sole responsibility of the Commission.

MONITORING AND EVALUATION

5.5. Monitoring system

The monitoring of the envisaged measures is ensured through the collection and the analysis of data notified by the Member States by way of the FIDES system in accordance with Commission Regulation (EC) No 80/2001.

5.6. Evaluation

5.6.1. Ex-ante evaluation

Considering the specific nature of the proposal, namely the annual fixation of certain Community prices within the framework of the current common organisation of the markets for fishery and aquaculture products, an ex-ante evaluation as defined in Article 21 (1) of Commission Regulation (EC, Euratom) No 2342/2002 laying down detailed rules for the implementation of the Financial Regulation is not required. Nevertheless, the Commission proposal is based on regular monitoring of interventions in previous fishing years and thorough analysis of the market situation for the relevant products.

5.6.2. Measures taken following an intermediate/ex-post evaluation (lessons learned from similar experiences in the past)

Not relevant since the intervention measures for fishery products have not yet been subject to intermediary or ex-post evaluation.

5.6.3. Terms and frequency of future evaluation

In accordance with Article 41 of Council Regulation (EC) No 104/2000, the Commission shall submit by 31 December 2005 to the Council and to the Parliament an evaluation report on the implementation of this Regulation.

6. ANTI-FRAUD MEASURES

The anti-fraud measures are in conformity with the provisions laid down in Regulation (CE) No 104/2000 and, in particular, with the provisions laid down in Regulation (EEC) No 595/91 concerning irregularities and the recovery of sums wrongly paid.

7. DETAILS OF RESOURCES

7.1. Objectives of the proposal in terms of their financial cost

Commitment appropriations in EUR million (to 3 decimal places)

(Headings of Objectives, actions and outputs should be provided)	Type of output	Av. cost	Year n		Year n+1		Year n+2		Year n+3		Year n+4		Year n+5 and later		TOTAL	
			No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost
OPERATIONAL OBJECTIVE No.1 ¹³																
Action 1																
- Output 1																
- Output 2																
Action 2																
- Output 1																
Sub-total Objective 1																
OPERATIONAL OBJECTIVE No.2 ¹																
Action 1																
- Output 1																
Sub-total Objective 2																
OPERATIONAL OBJECTIVE No.n ¹																
Sub-total Objective n																
TOTAL COST																

¹³ As described under Section 5.3

7.2. Administrative Expenditure

7.2.1. Number and type of human resources

Types of post		Staff to be assigned to management of the action using existing and/or additional resources (number of posts/FTEs)					
		Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5
Officials or temporary staff ¹⁴ (XX 01 01)	A*/AD ¹⁵						
	B*, C*/AST						
Staff financed ¹⁶ by art. XX 01 02							
Other staff ¹⁷ financed by art. XX 01 04/05							
TOTAL							

7.2.2. Description of tasks deriving from the action

¹⁴ Cost of which is NOT covered by the reference amount

¹⁵ Does not affect administrative cost or staffing

¹⁶ Cost of which is NOT covered by the reference amount

¹⁷ Cost of which is included within the reference amount

7.2.3. Sources of human resources (statutory)

(When more than one source is stated, please indicate the number of posts originating from each of the sources)

- Posts currently allocated to the management of the programme to be replaced or extended
- Posts pre-allocated within the APS/PDB exercise for year n
- Posts to be requested in the next APS/PDB procedure
- Posts to be redeployed using existing resources within the managing service (internal redeployment)
- Posts required for year n although not foreseen in the APS/PDB exercise of the year in question

7.2.4. Other Administrative expenditure included in reference amount (XX 01 04/05 – Expenditure on administrative management)

EUR million (to 3 decimal places)

Budget line (number and heading)	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later	TOTAL
1 Technical and administrative assistance (including related staff costs)							
Executive agencies ¹⁸							
Other technical and administrative assistance							
- <i>intra muros</i>							
- <i>extra muros</i>							
Total Technical and administrative assistance							

¹⁸ Reference should be made to the specific legislative financial statement for the Executive Agency(ies) concerned.

7.2.5. Financial cost of human resources and associated costs not included in the reference amount

EUR million (to 3 decimal places)

Type of human resources	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later
Officials and temporary staff (XX 01 01)						
Staff financed by Art XX 01 02 (auxiliary, END, contract staff, etc.) (specify budget line)						
Total cost of Human Resources and associated costs (NOT in reference amount)						

Calculation– *Officials and Temporary agents*

Reference should be made to Point 8.2.1, if applicable

Calculation– *Staff financed under art. XX 01 02*

Reference should be made to Point 8.2.1, if applicable

7.2.6 Other administrative expenditure not included in reference amount

EUR million (to 3 decimal places)

	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later	TOTAL
XX 01 02 11 01 – Missions							
XX 01 02 11 02 – Meetings & Conferences							
XX 01 02 11 03 – Committees ¹⁹							
XX 01 02 11 04 – Studies & consultations							
XX 01 02 11 05 - Information systems							
2 Total Other Management Expenditure (XX 01 02 11)							
3 Other expenditure of an administrative nature (specify including reference to budget line)							
Total Administrative expenditure, other than human resources and associated costs (NOT included in reference amount)							

Calculation - *Other administrative expenditure not included in reference amount*

¹⁹ Specify the type of committee and the group to which it belongs.