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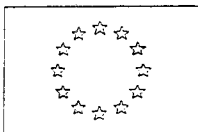
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Til underretning for Folketingets Europaudvalg vedlægges Kommissionens rapport vedrørende fordeling af EU's operationelle udgifter i år 2000.

A handwritten signature in black ink, appearing to read 'Lone Engberg'.



EUROPEAN COMMISSION

Budget

Own Resources, evaluation and financial programming
Outlook for Financing and Budget Forecasts of Own Resources

September 2001

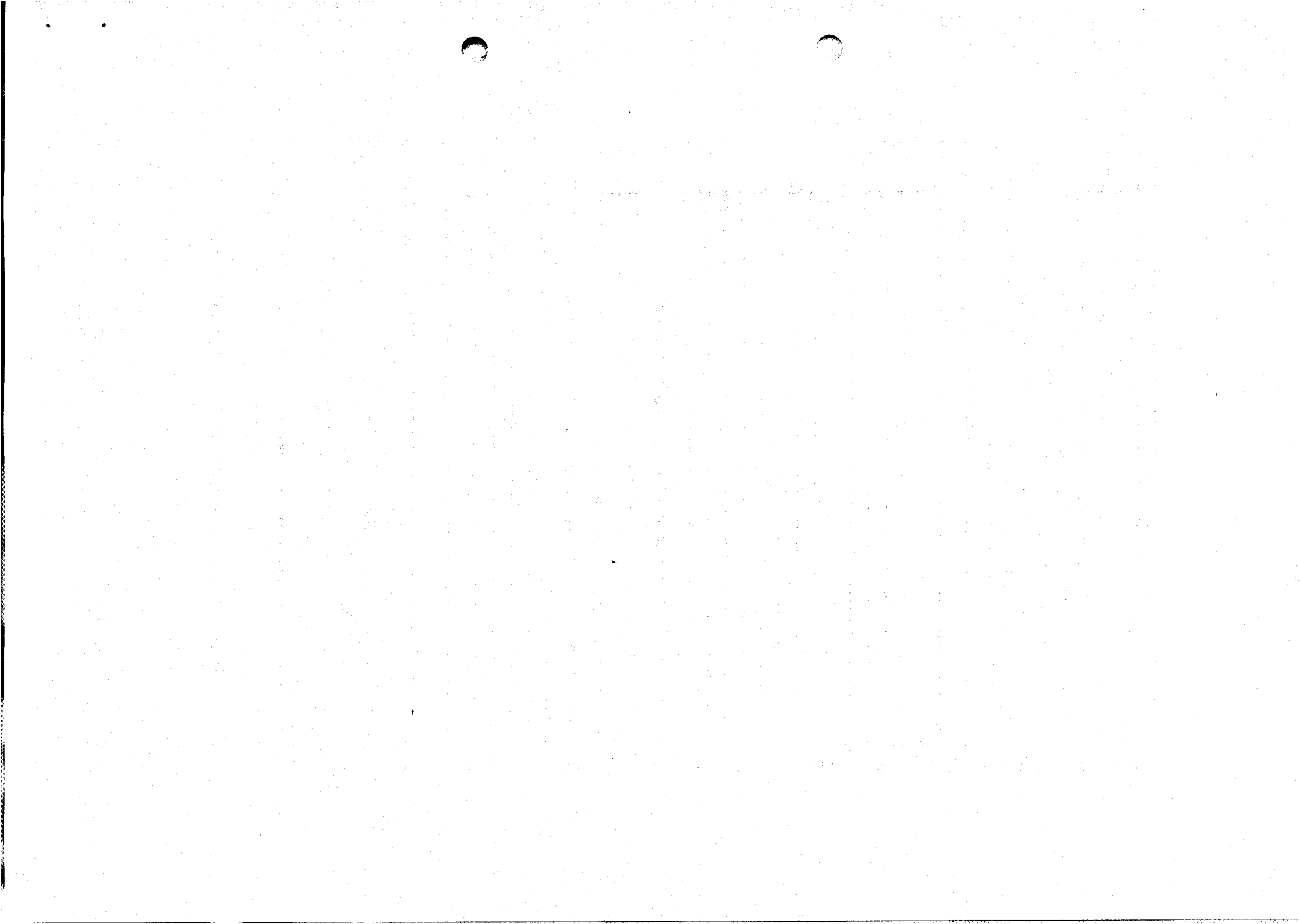
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**Allocation of 2000 EU operating expenditure
by Member State**

**ALLOCATION OF 2000 EU OPERATING EXPENDITURE
BY MEMBER STATE**

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1. INTRODUCTION

In discussions in the context of the 1994 Own Resources Decision, the Commission declared that it would inform the Member States about the allocation of Community expenditure disaggregated by sector and by Member State.

The present report is the third to be distributed to the general public¹. It presents data on the allocation of operating expenditure in 2000 by Member State disaggregated by the headings established in the Financial Perspective². Chapter 2 outlines the scope and the limits of the project and explains the methodology used. Chapter 3 compares the allocation in 2000 with the figures for the previous years. As in earlier reports, and for information purposes, the Commission's allocation of payments presented in last year's report are compared with the corresponding data published by the European Court of Auditors in its annual report for the same year³. Chapter 4 of the report presents estimates by Member State disaggregated by policy/sectors.

The report also includes a statistical annex showing the allocation of EU expenditure and resources by Member State from 1994 to 2000. Table 6 of the annex shows the evolution of the Member States budgetary balances based on the UK rebate definition, excluding administrative expenditure ("operational UK rebate definition"). The concept and measurement of budgetary balances, by now familiar, is discussed in detail in Annex 3 of the Commission's Own Resources Report⁴ where such data were presented for the first time.

¹ The two previously published reports are available at the EU's server Europa at the following address: http://europa.eu.int/comm/budget/agenda2000/reports_en.htm

² Annex I to the Interinstitutional agreement of 6 May 1999 (OJ C 172, 18.6.1999). Available at the EU's server Europa at: http://europa.eu.int/comm/budget/furtherinfo/index_en.htm#financing

³ The Court of Auditors' annual report concerning the financial year 1999 (OJ n° C 342, 1.12.2000) reports the latest data available. The Court's Annual report concerning the year 2000 is expected to be published in November 2001.

⁴ See *Financing the European Union, Commission Report on the Operation of the Own Resources System*, Bulletin of the European Union, Supplement 2/98. The report is available in all the eleven official languages of the European Union at the EU's server Europa at http://europa.eu.int/comm/budget/agenda2000/reports_en.htm

2. GENERAL REMARKS AND METHODOLOGY

2.1 The scope and the limits of the present exercise

Allocating expenditure to Member States is merely an accounting exercise that gives a very limited view of the benefits that each Member State derives from the Union. The Commission has stressed this point on many occasions⁵. This accounting allocation, among other drawbacks, gives no indication of many of the other benefits gained from EU policies, as discussed below.

Expenditure on External Action, Pre-accession Aid and Reserves⁶ (headings 4, 6 and 7 of the Financial Perspective) is excluded from this allocation exercise since it either does not directly benefit the current Member States or is virtually impossible to attribute with accuracy to any of the current Member States in particular. Some of the difficulties in establishing a relationship between benefits and expenditure under the main headings of the Financial Perspective are discussed briefly below.

- ◆ ***Agriculture (Heading 1), Common Agricultural Policy including rural development.*** The Common Agricultural Policy (CAP) aims at achieving an adequate level of production, at a reasonable cost to consumers, while ensuring a fair standard of living for the agricultural community and safeguarding the future of rural areas. Given the diversity of circumstances in the EU, it is clear that achieving these goals will not result in the same economic benefits for all the Member States. Moreover, EU expenditure only registers the money used to fund market support measures, payments of direct aid etc. The benefits gained, and the costs incurred, by producers and consumers in the Member States are due, to a large extent, to factors which are not registered in the EU budget. These, which are often very difficult or impossible to quantify, are the flow of income from consumer to producer both within and between Member States, the benefits derived from stability of price and security of supply, the effects of the EU subsidies on the allocation of productive resources etc.

⁵ A full statement on this policy and its rationale has been made in the Own Resources Report, chapter 2, and in "Budget Contributions, EU Expenditure, Budgetary Balances and Relative Prosperity of the Member States", paper presented by President Santer to the EcoFin Council of October 13, 1997. The Presidency Conclusions of the Berlin European Council of 24 and 25 March 1999 endorse this principle: "[...] it is recognised that the full benefits of Union membership cannot be measured solely in budgetary terms" (point 68 of the Presidency Conclusions).

⁶ Payments from the Monetary reserve are allocated. However, there were no such payments in 2000.

- ◆ **Structural Operations (Heading 2).** An objective of the EU is the achievement of economic and social progress across the Member States. By their nature, structural actions should result in differences in expenditure between Member States. Structural expenditure accruing to one Member State also has wide spill-over effects reflecting largely the enhanced interdependence characterising the EU. Consequently, the transfers that appear in the EU budget under this heading offer a limited view of the overall gains generated across the Member States. Clearly, assessing with accuracy these gains is very difficult and they are outside the scope of the present accounting exercise.

- ◆ **Internal Policies (Heading 3).** The greatest economic benefits are likely to relate to economic integration. The present high level of economic integration in the EU has been fostered by a series of policies such as customs union, common trade policy, internal market, competition policy, co-ordination of macroeconomic policies, etc. Yet these policies only represent about 6.8 % of total EU operating expenditure. The limited usefulness of measuring benefits from EU membership in budgetary terms alone is highlighted by the disparity between the cost of these policies (and, consequently, their effect on the budgetary net positions of the Member States) and their impact in terms of growth and employment.

2.2 Methodology

2.2.1 Definitions

Year of reference: The data on EU expenditure used in this document reflect the actual payments made during the financial year 2000, pursuant to either that year's budget appropriations or to carryovers of non-utilised appropriations from 1999 to 2000. Only the utilised appropriations for payments, that is the amount of payments actually made, are reported.

To allow a comparison between the Court of Auditors' allocation and the allocation made by the Commission, expenditure for 1999 is also reported, reflecting actual payments made in 1999 based on either 1999 utilisation of budget appropriations or to carryovers of non-utilised appropriations from 1998 to 1999.

Definition of operating expenditure: Operating expenditure is defined in Article 19.1 of the Financial Regulation as the Commission expenditure contained in Part B of the Budget⁷. This definition, therefore, excludes administrative expenditure mentioned in Part A of the Budget and expenditure relating to the European Parliament, the Council, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman. The estimates of budgetary balances reported in the Annex, Table 6, are based on allocation of expenditure according to this operating concept. Administrative expenditure is reported separately in the Annex, Table 3e.

Definition of allocated expenditure: The definition of allocated expenditure used in this exercise corresponds to that used in the calculation of the UK correction⁸. Accordingly, all operating expenditure must be allocated among the Member States, except for expenditure benefiting recipients outside the Union (essentially, expenditure on external policies) and expenditure that is too difficult or too impractical to allocate.

2.2.2 Allocation rules

The basic expenditure data underlying this report comes from the Commission's accounting system SINCOM2. Payments are allocated to the Member State of the beneficiary. Subsidies for Community agencies are allocated to the Member State in which they are located. For example, payments for the 'European Centre for Development of Vocational Training' are allocated to Greece, for the 'European Agency for the Evaluation of Medicinal Products' to the UK, for the 'European Environment Agency' to Denmark, for the 'European Monitoring Centre for Drugs and Drug Addiction' to Portugal, for the 'European Foundation for the Improvement of Living and Working Conditions' to Ireland, etc.

⁷ Financial Regulation of 21 December 1977 (OJ n° L 356 of 31.12.1977) last amended by Council Regulation (EC, ECSC, Euratom) n° 762/2001 of 9 April 2001 (OJ n° L 111 of 20.04.2001). Furthermore, point 75 of the March 1999 Berlin European Council conclusions states that "When referring to budgetary imbalances, the Commission, for presentational purposes, will base itself on operational expenditure".

⁸ This definition is laid down in the Commission working document on the calculation of the UK correction (Council document 5455/94, which, for the definition of allocated expenditure, refers to the earlier working document COM (85) 36 final of 21.2.1985). There are, however, two differences between the allocated expenditure presented in this report and the one used in the calculation of the UK rebate. Administrative expenditure (Part A of the Budget and expenditure relating to the European Parliament, the Council, the Court of Justice, the Court of Auditors and the Economic and Social Committee, the Committee of the Regions and the European Ombudsman) is also taken into account for the calculation of the UK rebate. Moreover, it should be noted that the UK rebate is calculated on an accrual and not, as in this report, on a cash basis.

This may result in some difficulties, which cannot be readily resolved. For instance, in the case of agricultural expenditure, export refunds are allocated to the Member State in which payments are made, which is often the one from which the goods leave the Union. This Member State is not necessarily the same as the one in which the producer, and ultimate beneficiary, resides. This convention might overestimate payments to Member States with major ports, such as Belgium and the Netherlands, to the extent that the recipient of the refund is not a local resident.

In the case of research expenditure, payments are usually made to the principal contractor who is located in one country and who may then subdivide the payments among the various other participants in the research contract. It is very difficult to trace these, often small, payments reliably. However, for the purposes of this report and in co-operation with the Commission services concerned, the method of allocating Community expenditure for research and technological development (Subsection B6 of the Community Budget) has been improved in recent years. For example, in the area of research framework programmes (B6-5 and B6-6), refined figures from the Directorate Generals concerned now cover virtually all payments. The allocation of expenditure has also been refined in other areas, such as community initiatives (Chapter B2-14), education, vocational training and youth (Chapter B3-10), culture and audiovisual media (B3-20), expenditure relating to the Official Journal (B5-304) and the technological facility for small and medium sized enterprises (B5-510).

2.2.3 Sectoral breakdown

In this report, allocated **operating** expenditure is presented according to the headings employed in the Financial Perspective. Since the year 2000 is the first year of the new Financial Perspective, the breakdown of expenditure under the different headings is not always comparable with the previous years' reports:

- *Agriculture*: EAGGF guarantee section, including rural development (Subsection B1 of the Budget);
- *Structural operations*: Objective 1 (B2-10), Objective 2 (B2-11), Objective 3 (B2-12), Other structural measures (outside Objective 1 areas) (B2-13), Community initiatives (B2-14), Innovatory measures and Technical assistance (B2-16) and the Cohesion fund (B2-3).

- *Internal Policies:* Training, youth, culture, audio-visual media, information and other social operations (Subsection B3), Energy, Euratom nuclear safeguards and environment (Subsection B4), Consumer protection, internal market, industry and trans-European networks (Subsection B5), Research and technological development (Subsection B6), Other agricultural operations (B2-5), Other regional operations (B2-6), Transport (B2-7) and Other measures concerning fisheries and the sea (B2-9);
- *External Action, Pre-Accession Aid and Guarantees and reserves:* Expenditure for External actions (Subsection B7), including pre-accession aid (B7-0), for Common foreign and security policy (Subsection B8) and for Guarantees and reserves (Subsection B0) is excluded from this allocation exercise since it either does not directly benefit the current Member States or is virtually impossible to attribute with accuracy to any of the current Member States in particular. Payments from the Monetary reserve (B1-6) are allocated. However, there were no such payments in 2000.

3. ALLOCATION OF EU OPERATING EXPENDITURE

3.1 Allocation of 2000 operating expenditure and comparison with 1999

In 2000, total allocated operating expenditure amounted to euro 73 141.3 million. This corresponds to 93.0 % of executed operating expenditure. However, excluding expenditure for external policies and guarantees and reserves, expenditure which is virtually impossible to allocate, *allocated* operating expenditure in 2000 corresponds to 99.6 % of executed *allocable* operating expenditure. Table 1 presents the relevant information.

The operating expenditure not allocated in 2000 fell into the following categories:

- It concerned External action, Reserves and Pre-accession Aid: euro 5 230.7 million, including expenditure for common foreign and security policy (euro 23.2 million) and payments to the guarantee fund (euro 186.3 million);
- Expenditure which, although not relating to external policies, benefited non-member countries, for example payments for information programmes for non-member countries (euro 4.4 million), food aid to Russia (euro 4.6 million) or research expenditure benefiting countries outside the Union (about euro 197.5 million or 5.8 % of total research expenditure in 2000). In total euro 259.5 million or 0.35 % of total 2000 operating expenditure fell into this category;
- And, finally, expenditure that could not be allocated or identified due to conceptual difficulties (euro 56.6 million, or 0.08 %, of total 2000 operating expenditure). These payments concern i.a. expenses for cross-border EU measures and activities that are difficult to allocate to individual Member States.

In total, non-allocated operating expenditure in 2000 amounted to euro 5 546.8 million, or 7.0 % of the total executed operating expenditure of euro 78 688.1 million (see Table 1). In 1999, non-allocated EU operating expenditure was euro 5 096.9 million or 6.7 % of the total executed operating expenditure of euro 75 802.9 million.

The increase by euro 449.9 million in non-allocated operating expenditure compared to 1999 is mainly due to an increase by euro 344.8 million in spending under external policies (External action, Reserves and Pre-accession aid) from 6.4 % to 6.6 % of total operating expenditure. Furthermore, operating expenditure under other policies that benefited non-member countries increased by euro 86.5 million from euro 173.0 million to euro 259.5 million.

Table 1					
Execution and allocation of operating expenditure in 2000					
	Executed		Allocated		
	euro million	% of total operating expenditure	euro million	% of total allocated operating expenditure	% of executed operating expenditure
1. Agriculture	40 505.9	51.5%	40 501.1⁽¹⁾	55.4%	100.0%
<i>of which:</i>					
- Direct aid (excl. carry-overs)	24 381.0	60.2%	24 381.0	60.2%	100.0%
- Export refunds (excl. carry-overs)	5 648.7	13.9%	5 648.7	13.9%	100.0%
- Storage (excl. carry-overs)	951.2	2.3%	951.2	2.3%	100.0%
- Rural development	4 176.4	10.3%	4 176.4	10.3%	100.0%
- Other (incl. carry-overs)	5 348.5	13.2%	5 343.8	13.2%	99.9%
2. Structural Operations	27 590.8	35.1%	27 586.5	37.7%	100.0%
<i>of which:</i>					
- Objective 1	15 485.2	56.1%	15 485.2	56.1%	100.0%
- Objective 2	3 859.5	14.0%	3 859.5	14.0%	100.0%
- Objective 3	3 094.1	11.2%	3 094.1	11.2%	100.0%
- Other structural measures (outside Objective 1 areas)	980.6	3.6%	980.6	3.6%	100.0%
- Community initiatives	2 301.4	8.3%	2 301.4	8.3%	100.0%
- Innovative measures and technical assistance	184.7	0.7%	180.5	0.7%	97.7%
- Cohesion fund	1 685.2	6.1%	1 685.2	6.1%	100.0%
3. Internal Policies	5 360.8	6.8%	5 053.7	6.9%	94.3%
<i>of which:</i>					
- Training, youth, culture, audio-visual media, information and other social operations	769.4	14.4%	715.1	14.2%	92.9%
. Education, vocational training and youth	483.7	62.9%	440.0	61.5%	91.0%
. Other	285.7	37.1%	275.2	38.5%	96.3%
- Energy, Euratom nuclear safeguards and environment	150.3	2.8%	144.0	2.8%	95.8%
. Energy, Euratom nuclear safeguards	47.3	31.5%	42.1	29.2%	88.9%
. Environment	103.0	68.5%	101.9	70.8%	98.9%
- Consumer protection, internal market, industry and trans-European networks	890.7	16.6%	867.4	17.2%	97.4%
. Trans-European networks	507.6	57.0%	495.4	57.1%	97.6%
. Other	383.1	43.0%	371.9	42.9%	97.1%
- Research and technological development	3 404.0	63.5%	3 192.5	63.2%	93.8%
- Other internal policies	146.4	2.7%	134.6	2.7%	92.0%
4. External action, Reserves and Pre-accession aid	5 230.7	6.6%	0.0	0.0%	0.0%
Total operating expenditure	78 688.1	100.0%	73 141.3	100.0%	93.0%

⁽¹⁾ Euro 4.6 million was paid in food aid to Russia under payment appropriations carried over from 1999 and consequently not allocated to Member States. Furthermore, euro 0.1 million was spent on vaccine for South Africa.

Executed EU expenditure in 2000 in the area of the **common agricultural policy and structural operations** was virtually completely allocated to Member States. However, only 94.3 % of expenditure for **internal policies** was possible to allocate to Member States. This is virtually identical to the 1999 allocation and is a reflection of the difficulties involved in furthering progress in this area.

Compared to 1999, total allocated operating expenditure increased by 3.4 %, or euro 2 435.3 million, from euro 70 706.0 million to euro 73 141.3 million. Payments under all the allocated headings of the Financial Perspective increase, with Structural operations showing the biggest increase in absolute amounts (+ euro 927.4 million or 3.5 %) and Internal policies in percentage terms (+ euro 776.7 million or 18.2 %)⁹. Agricultural expenditure increased by euro 731.3 million or 1.8 %.

Charts 1 and 2 present the change in allocated operating expenditure by Member State in 2000 relative to 1999 in terms of absolute amounts and in terms of each Member State's share in allocated operating expenditure. Like the previous year, the data contain some notably large swings, negative ones in the cases of Spain, France, Ireland and Portugal; and positive ones in the cases of Germany¹⁰, Greece, Italy, the Netherlands, Finland and the United Kingdom. The largest negative change concerns Spain, where allocated operating expenditure decreased by euro 2 032.2 million compared to 1999. The largest positive change occurred in the UK, where allocated operating expenditure increased by euro 1968.0 million compared to 1999.

The decrease in operating expenditure allocated to Spain is due to a fall in spending under the heading structural operations. An important factor was that many programmes under the new programming framework 2000-2006 were adopted too late to receive any payments in 2000. The decrease in allocated expenditure in Ireland and Portugal is also explained by a fall in structural spending. In the case of France, it is due to a decline in agricultural as well as structural operations spending.

⁹ Due mainly to increased expenditure under the budgetary subsection Research and technological development.

¹⁰ However, since the percentage increase in operating expenditure allocated to Germany is only slightly higher than the percentage increase in total allocated operating expenditure, Germany's share in total allocated operating expenditure increases only marginally.

The increase in operating expenditure allocated to the UK is explained by increased structural operations spending, mainly due to a reduction of old outstanding appropriations. In the case of Italy, which also saw a big increase in structural spending between 1999 and 2000, it is the result of a combination of two factors: A considerable reduction in old outstanding appropriations and the fact that Objective 1 programmes under the new programming framework 2000-2006 were introduced in time to receive payments in 2000.

For the other Member States that recorded notable increases in allocated operating expenditure compared to 1999 this can likewise be attributed mainly to increased structural operations spending, even if increased agricultural spending also contributed to a considerable extent in the case of the Netherlands and Finland.

It should be noted that allocated expenditure in most of the countries that experienced large expenditure swings changed in the opposite direction between 1998 and 1999 (exceptions were Ireland, Italy and Portugal). In 2000 as well as 1999 the main reason was the variability in spending under the heading structural operations, except for France (where the changes are due to co-variations in agricultural and structural spending) and Finland. It is not unusual to see large swings in structural operations payments from one year to another on the level of individual Member States. There can be many reasons for these variations, such as how late in the budgetary year Member States have introduced requests for funding, the execution rate of projects/programmes etc. Furthermore, 1999 was the last year of the programming period 1994-1999, leading to a large number of modifications in the programmes, a concentration of operations to the end of the year and a substantial carry-over of payment appropriations to 2000. The year 2000 has also been characterised by the carry-over of substantial amounts of payment appropriations to the following year (although the carry-over was much smaller than in 1999) due to a considerable under-utilisation of payments appropriations as a result of programming delays for the 2000-2006 programming period.

Chart 1

**Change in total allocated operating expenditure by Member State
in 2000 relative to 1999
(euro million)**

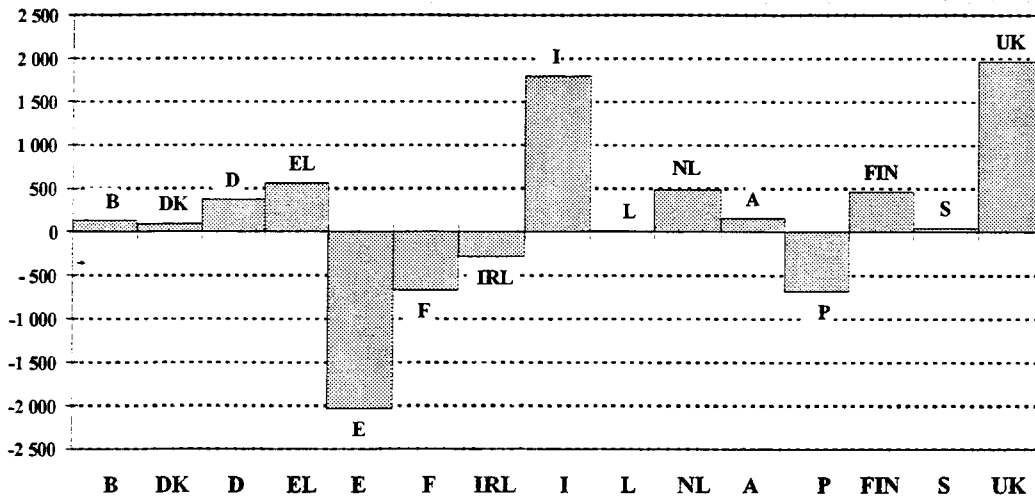
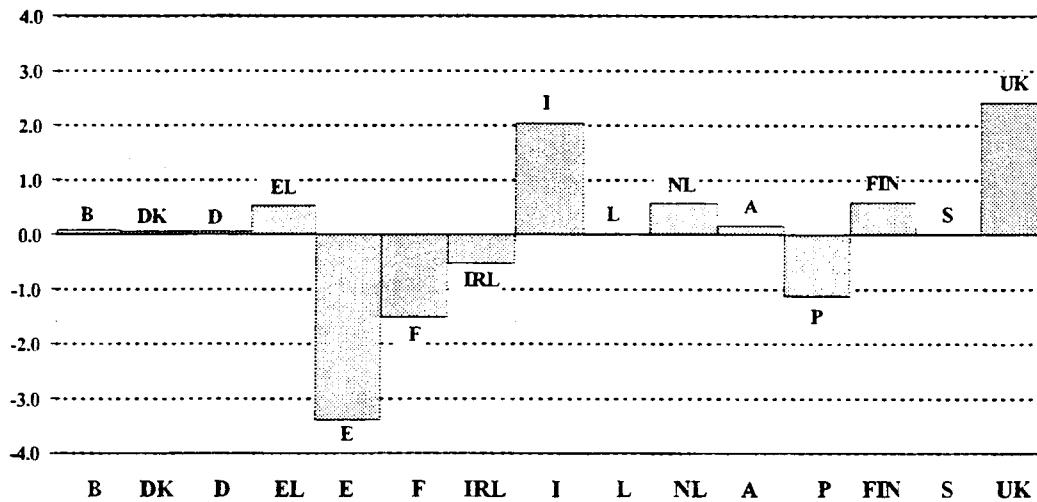


Chart 2

**Change in total allocated operating expenditure by Member State
in 2000 relative to 1999
(difference in percentage share in total operating allocated expenditure)**



3.2 EU allocated operating expenditure, 1997-2000

To place the 2000 estimates in some perspective, data on developments in allocated operating expenditure in the period 1997 to 2000 are presented in charts 3, 4 and 5 (the precise data and for a longer period can be found in the Annex tables). The first chart shows the absolute amount of EU operating expenditure allocated to each Member State, the second chart presents the same data as percent of total allocated operating expenditure, and the third presents the annual absolute change for the period in question.

The data suggest no particular trend in allocated operating expenditure. With the exception of Ireland, where allocated operating expenditure has shown negative albeit fluctuating growth during each year in this period, in six Member States (France, the Netherlands, Austria, Portugal, Finland and the UK) growth in allocated operating expenditure has been negative in two-thirds of the observations, while, by contrast, in the remaining (Belgium, Denmark, Germany, Greece, Spain, Italy, Luxembourg and Sweden) it has been positive in two thirds of the observations. For these fourteen Member States allocated operating expenditure measured either in absolute amount or in percent share in total allocated operating expenditure has been trendless (for comments on the changes between 1999 and 2000 see the previous section 3.1).

In the four-year period in question, only Ireland has seen its share in allocated operating expenditure decline consecutively. Between 1997 and 1998 this was due to a drop in agricultural spending, partly offset by an increase in spending under structural operations. Agricultural spending recovered partly between 1998 and 1999, but this was more than offset by a fall in structural operations spending. The decline in structural spending continued in 2000, due to delays in the adoption of new projects/programmes under the new programming period 2000-2006 and an important back-log of outstanding appropriations for unfinished projects/programmes from the previous programming period.

Chart 3

Total allocated operating expenditure by Member State 1997-2000 (euro million)

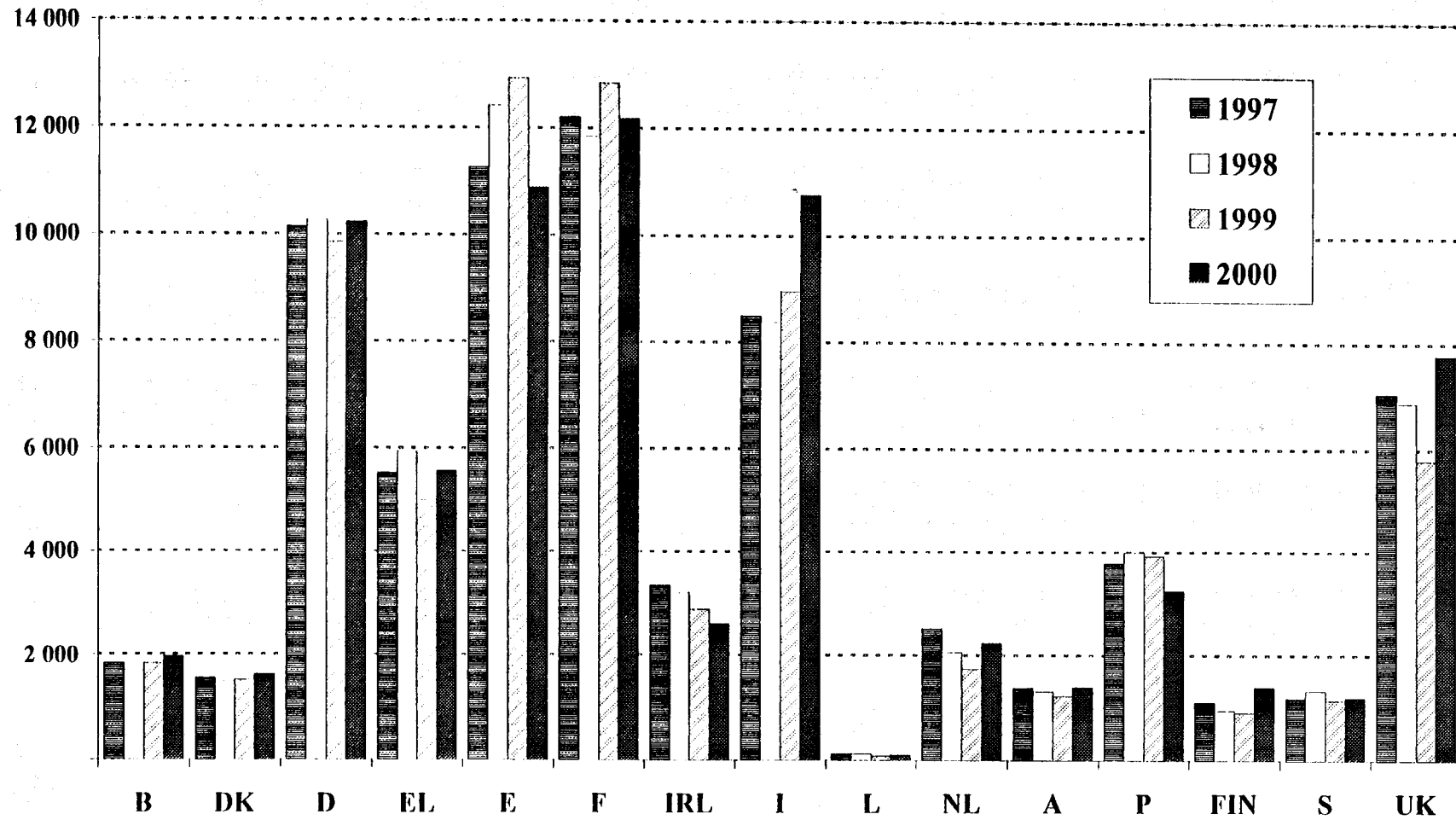


Chart 4

Total allocated operating expenditure by Member State 1997-2000 (share in percent of total)

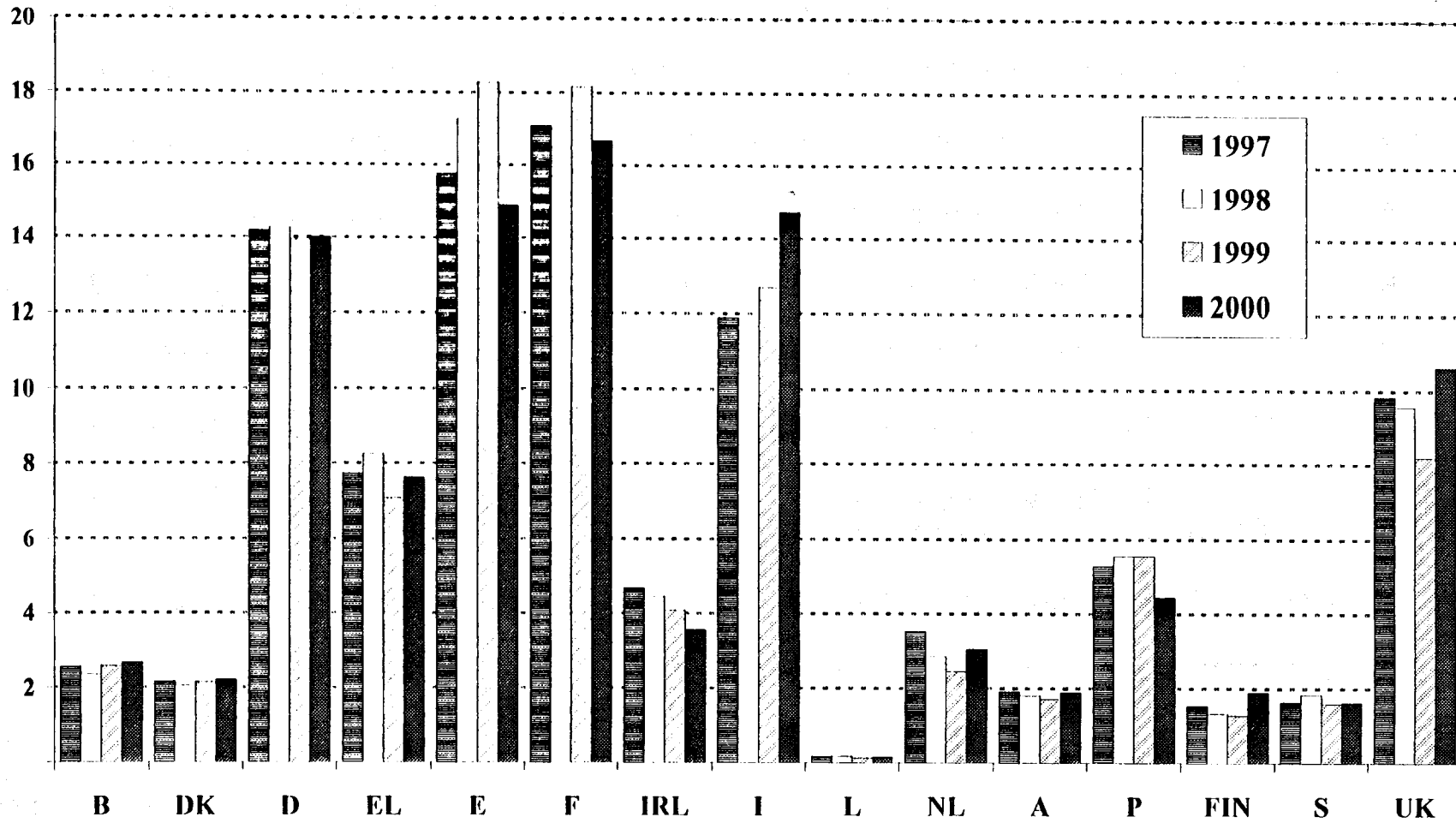
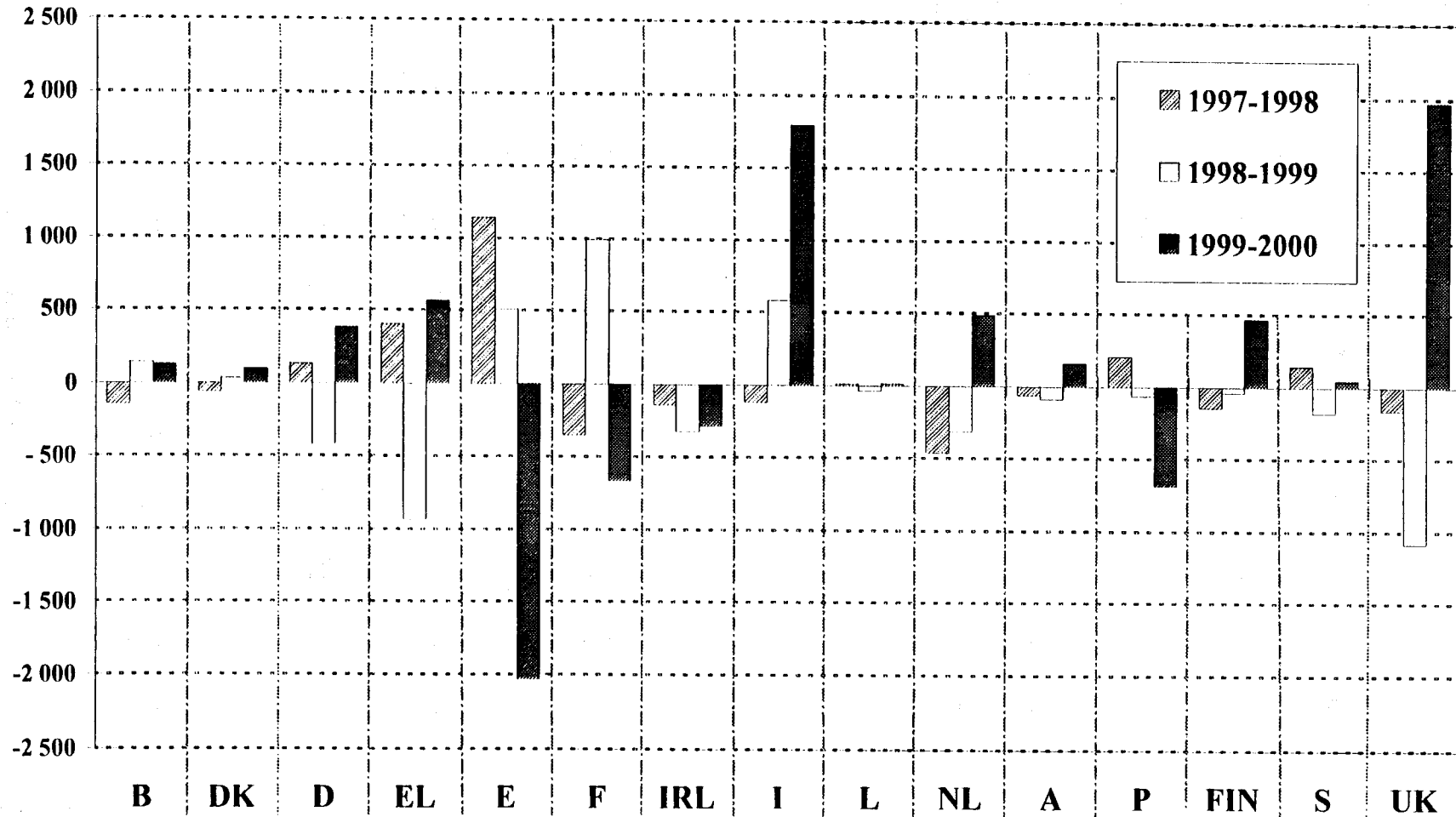


Chart 5

Change in total allocated operating expenditure by Member State , 1997-2000
(euro million)



3.3 Comparison with the estimates published by the Court of Auditors in 1999

In its 1999 Annual Report¹¹ the Court of Auditors published, under its own responsibility, estimates on expenditure allocated by Member State, presented according to the headings employed in the Financial Perspective.

Table 2 compares allocated operating expenditure for payments made in 1999 by heading, as calculated by the Commission, with the corresponding data published by the Court in its 1999 Annual Report.

The 1999 data, the latest published by the Court of Auditors, are generally in line with those presented by the Commission. The differences (amounting to euro 206.4 million) are due to two main factors:

- a) Both the Court of Auditors' Report and the present report rely on the Commission's accounting system SINCOM. However, as mentioned previously, the Commission, in co-operation with the services concerned and following consultation with the spending departments, has refined further allocations in several areas, such as structural operations and research and technological development.
- b) Unlike the Court of Auditors' report, the present report excludes completely expenditure under external policies (subsections B7 and B8 of the Budget).

Table 2		
Allocation of operating expenditure in 1999 to individual Member States and comparison with the Court of Auditors' data		
<i>Euro million</i>	Commission	Court of Auditors
Common agriculture policy	39 769.9	39 769.9
Structural Operations	26 659.1	26 631.9
Internal Policies	4 277.0	3 919.6
External Action	0.0	178.2
Reserves	--	--
Compensation	--	--
Total operating expenditure	70 706.0	70 499.6

¹¹ Annual Report Concerning the Financial Year 1999 (OJ n° C 342, 1.12.2000).

4. ALLOCATED OPERATING EXPENDITURE BY MEMBER STATE

This part of the report presents the data for Community operating expenditure, corresponding to actual payments made to beneficiaries in each Member State in 2000, disaggregated into sectors and expressed as a proportion of total allocated Community operating expenditure. These data are compared with the corresponding data of last year's report (Community payments made in 1999). The attribution of these payments to each Member State and to the different headings of the Financial Perspective follow strictly the allocation rules mentioned previously¹².

The tables by Member State present an allocation of operating expenditure according to the headings used in the Financial Perspective. Since the year 2000 is the first year of the Financial Perspective 2000-2006, the breakdown of expenditure under the different headings is not always comparable with the previous years reports. Spending under the heading **Agriculture** is subdivided according to the following criteria: Direct Aid (corresponding to the direct support schemes established by Council Regulation 1259/1999), Export refunds, Storage, Rural development (Title B1-4) and Other (clearance of accounts, promotion measures, support measures in the context of the BSE crisis etc). **Structural operations** is subdivided according to Objectives, Other structural measures (outside Objective 1 areas), Community initiatives, Innovatory measures and Technical assistance and the Cohesion Fund. **Internal policies** is subdivided according to the respective budgetary subsections, with a further downbreak to highlight particularly important titles, such as the Trans-European networks. The budgetary titles in subsection B2 that belong to the Heading internal policies (B2-5 – B2- 9) are grouped together as "Other internal policies".

Moreover, in the accompanying tables and charts the classification of agricultural expenditure among products and sectors is presented according to the budgetary nomenclature whereas payments under Structural operations are disaggregated according to objectives and instrument.

¹² See heading 2.2.2 *Allocation rules*.

4.1 Belgium

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Belgium euro million	Share of Belgium in total EU-15	Allocated to Belgium euro million	Share of Belgium in total EU-15
1. Agriculture ⁽¹⁾	957.3	2.4%	1 004.0	2.5%
of which:				
- Direct aid (excl. carry-overs)	269.0	1.1%	267.1	1.1%
- Export refunds (excl. carry-overs)	536.0	9.5%	538.1	9.6%
- Storage (excl. carry-overs)	21.2	2.2%	50.1	3.2%
- Rural development	25.4	0.6%	—	—
- Other (incl. carry-overs)	105.8	2.0%	148.6	1.8%
2. Structural Operations	382.6	1.4%	410.3	1.5%
of which:				
- Objective 1	122.2	0.8%	—	—
- Objective 2	119.5	3.1%	—	—
- Objective 3	78.7	2.5%	—	—
- Other structural measures (outside Objective 1 areas)	26.7	2.7%	—	—
- Community initiatives	19.8	0.9%	—	—
- Innovative measures and technical assistance	15.7	8.7%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies ⁽²⁾	618.1	12.2%	417.2	9.8%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	85.9	12.0%	77.5	11.9%
. Education, vocational training and youth	30.2	6.9%	22.1	6.4%
. Other	55.6	20.2%	55.4	18.2%
- Energy, Euratom nuclear safeguards and environment	17.1	11.9%	15.1	9.6%
. Energy, Euratom nuclear safeguards	6.4	15.2%	4.1 ⁽³⁾	10.9% ⁽³⁾
. Environment	10.8	10.6%	11.0 ⁽³⁾	9.2% ⁽³⁾
- Consumer protection, internal market, industry and trans-European networks	150.6	17.4%	133.3	16.2%
. Trans-European networks	80.6	16.3%	80.7	18.6%
. Other	70.0	18.8%	52.6	13.5%
- Research and technological development	358.5	11.2%	184.0	7.5%
- Other internal policies	6.0	4.5%	7.3	3.7%
TOTAL	1 958.0	2.7%	1 831.5	2.6%

Remarks to table B.1:

- (1) Export refunds are allocated to the Member State from which the goods leave the Union. Taking into account the importance of Antwerp as an export gateway for agricultural products from other Member States this convention probably overstates Belgium's benefits from this type of expenditure. since the recipient of the refund is not necessarily a local trader. 9.5 % of the total Community spending for export refunds in 2000 is attributable to Belgium alone, while Belgium's (1999) share of the output in the agricultural sector was only 2.5 % of the European Union total and 1.9 % with respect to the (1999) agricultural gross added value at basic prices.
- (2) The data for Belgium might be inflated due to the large number of multinational consultancies or ad-hoc companies based in Brussels. Payments made by the Commission to these companies could actually be paid ultimately to parent companies or subsidiaries located outside Belgium. It is not always possible to identify the location of the final beneficiary of those payments. The same situation applies with payments made to Luxembourg. However, where payments are made through BATS (Bureaux d'assistance technique) on behalf of the Commission to recipients of funds from the programmes Socrates and Youth (budgetary lines B3-1001 and B3-1010) and Media (B3-2010) the funds are allocated to the State of the beneficiary rather than to Belgium.
- (3) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table B.2				
CAP payments allocated to Belgium				
(according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	196.9	1.2%	219.5	1.2%
B1-11 Sugar	341.2	17.9%	327.4	15.5%
B1-12 Olive oil	0.0	0.0%	0.1	0.0%
B1-14 Fibre plants and silkworms	9.2	0.9%	8.5	0.8%
B1-15 Fruit and vegetables	20.2	1.3%	21.1	1.5%
B1-16 Vine-growing sector	0.0	0.0%	0.0	0.0%
B1-17 Tobacco	3.6	0.4%	3.6	0.4%
Other plant products	3.4	0.5%	3.5	0.5%
Sum B1-1	574.4	2.2%	583.6	2.2%
B1-2 Animal products				
B1-20 Milk and milk products	183.8	7.2%	213.4	8.5%
B1-21 Beef/Veal	108.0	2.4%	124.0	2.7%
B1-22 Sheepmeat and goatmeat	1.4	0.1%	1.4	0.1%
B1-23 Pigmeat, eggs and poultrymeat	13.8	3.2%	18.4	4.3%
Other animal products	0.2	1.1%	0.3	1.2%
Sum B1-2	307.2	3.3%	357.5	3.8%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	0.1	0.0%	—	—
B1-405 Agri-environment measures	5.2	0.2%	—	—
B1-407 Forestry	0.5	0.1%	—	—
Other rural development	19.5	2.7%	—	—
Sum B1-4	25.4	0.6%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and				
B1-5 Accompanying measures (1999 only)	50.4	4.1%	62.8	1.7%
Total	957.3	2.4%	1 004.0	2.5%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart B.1
EAGGF guarantee payments to Belgium - 2000
(data in percent)

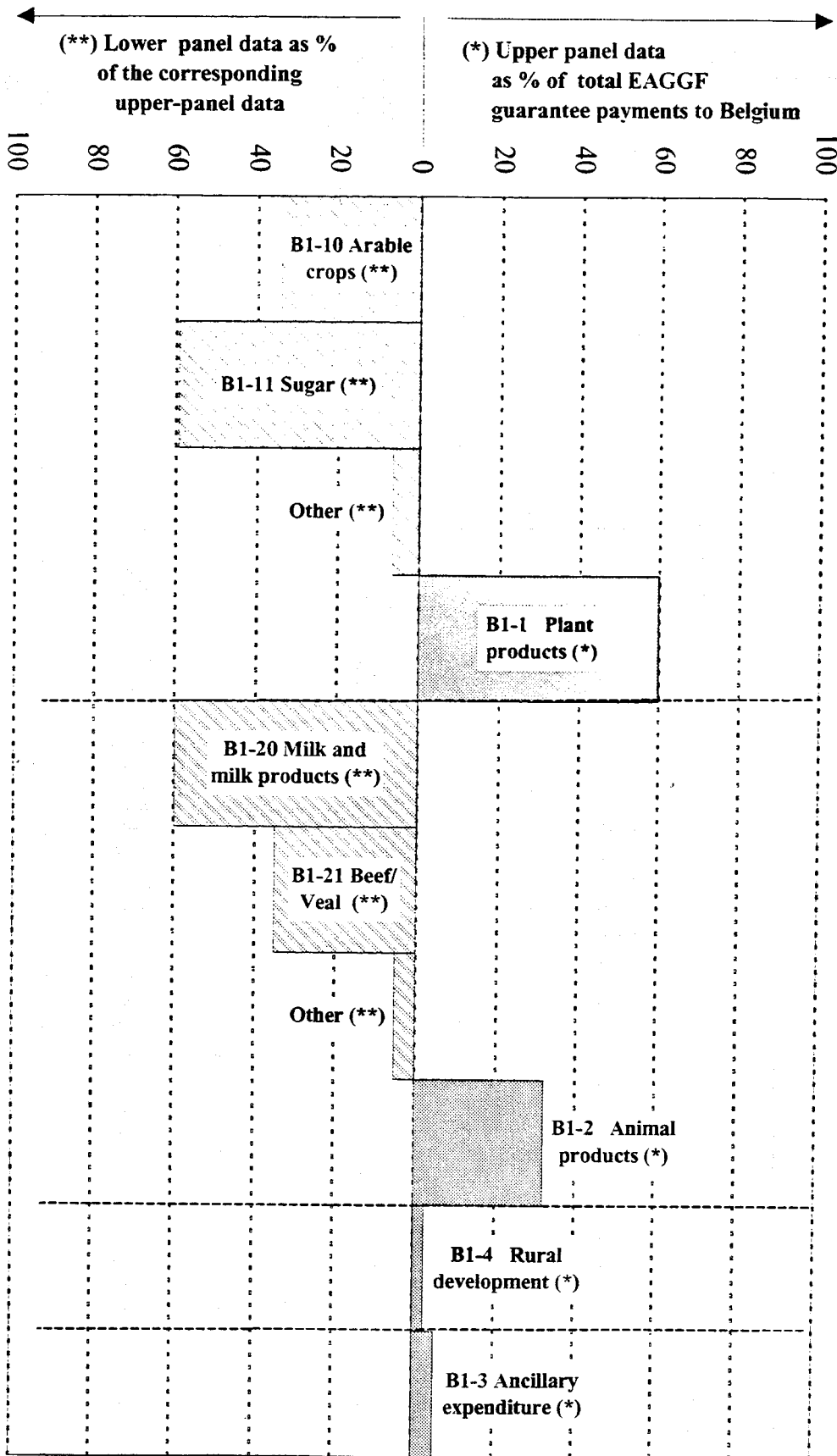


Table B.3

Structural operations in favour of Belgium in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	2.9	0.1	85.2	33.9	—	122.2	31.9%
- Objective 2	6.8	0.0	104.2	8.5	—	119.5	31.2%
- Objective 3 -	0.0	0.0	0.0	78.7	—	78.7	20.6%
- Other structural measures (outside Objective 1 areas)	25.4	1.2	—	—	—	26.7	7.0%
- Community initiatives	6.7	0.1	11.8	1.2	—	19.8	5.2%
- Innovative measures and technical assistance	1.1	0.2	1.5	12.9	—	15.7	4.1%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	43.0	1.7	202.7	135.3	0.0	382.6	100.0%
as % of total	11.2%	0.4%	53.0%	35.4%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart B.2

Structural operations - Belgium 2000

(data in percent of total structural operations in favour of Belgium)

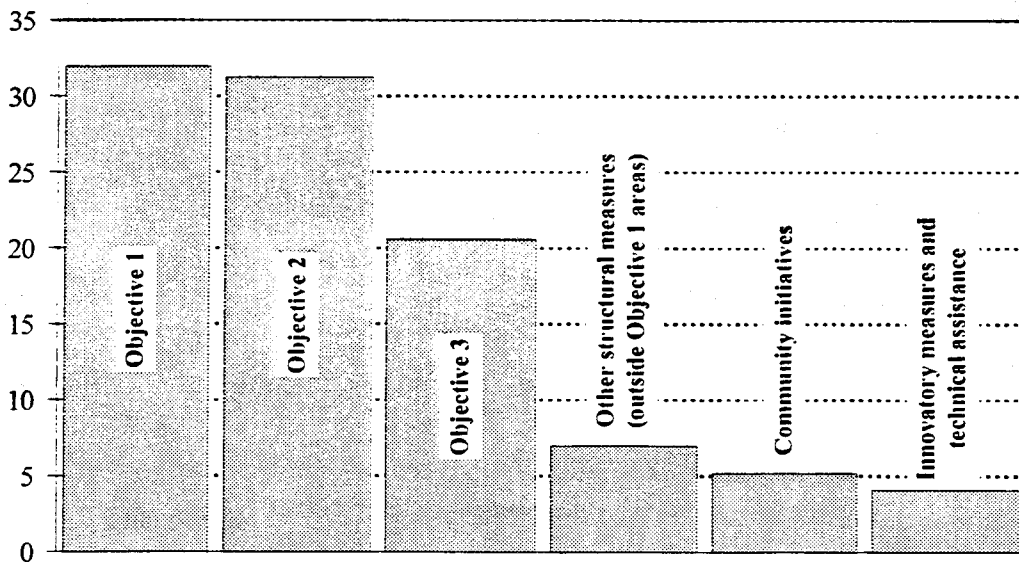


Table B.4				
Allocation to Belgium of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	1 004.0	2.5%	1 004.0	2.5%
Structural operations	410.3	1.5%	409.6	1.5%
Internal policies	417.2	9.8%	475.8	12.1%
External action	0.0	0.0%	31.1	17.5%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	1 831.5	2.6%	1 920.5	2.7%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.2 Denmark

Table DK.1				
Allocation of operating expenditure to Denmark in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Denmark euro million	Share of Denmark in total EU-15	Allocated to Denmark euro million	Share of Denmark in total EU-15
1. Agriculture ⁽¹⁾	1 309.1	3.2%	1 258.3	3.2%
of which:				
- Direct aid (excl. carry-overs)	712.8	2.9%	734.7	3.0%
- Export refunds (excl. carry-overs)	494.9	8.8%	390.2	7.0%
- Storage (excl. carry-overs)	48.2	5.1%	49.5	3.2%
- Rural development	34.2	0.8%	—	—
- Other (incl. carry-overs)	19.1	0.4%	83.9	1.0%
2. Structural Operations	126.7	0.5%	126.2	0.5%
of which:				
- Objective 1	0.0	0.0%	—	—
- Objective 2	46.5	1.2%	—	—
- Objective 3	26.8	0.9%	—	—
- Other structural measures (outside Objective 1 areas)	39.9	4.1%	—	—
- Community initiatives	7.0	0.3%	—	—
- Innovative measures and technical assistance	6.5	3.6%	—	—
- Cohesion fund	0.0	0.0%	0.1 ⁽²⁾	0.0%
3. Internal Policies ⁽³⁾	179.2	3.5%	132.3	3.1%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	13.6	1.9%	12.9	2.0%
. Education, vocational training and youth	8.7	2.0%	8.0	2.3%
. Other	4.9	1.8%	4.9	1.6%
- Energy, Euratom nuclear safeguards and environment	21.5	15.0%	24.0	15.2%
. Energy, Euratom nuclear safeguards	1.1	2.5%	1.6 ⁽⁴⁾	4.3% ⁽⁴⁾
. Environment	20.5	20.1%	22.3 ⁽⁴⁾	18.7% ⁽⁴⁾
- Consumer protection, internal market, industry and trans-European networks	63.6	7.3%	32.9	4.0%
. Trans-European networks	58.6	11.8%	25.4	5.8%
. Other	4.9	1.3%	7.5	1.9%
- Research and technological development	78.7	2.5%	58.7	2.4%
- Other internal policies	1.8	1.4%	3.9	2.0%
TOTAL	1 615.1	2.2%	1 516.8	2.1%

Remarks to table DK.1:

- (1) Denmark has a high share in total EU export refunds. In 2000, euro 495 million worth of export refunds were allocated to Denmark, which is equal to some 8.8 % of total EU EAGGF guarantee expenditure in this category. Denmark's total share in Common Agricultural Policy spending amounted to 3.2 % of the European Union total in 2000, which is higher than its (1999) share of 2.8 % of the output in the agricultural sector or 2.2 % of the (1999) agricultural gross added value at basic prices. Denmark has a particularly high share in EU expenditure on export refunds and other interventions in the market for pigmeat (euro 123.4 million or 35 % of the EU total).
- (2) The small amount under the cohesion fund in 1999 concerned payments for technical assistance related to the fund's activities.
- (3) Denmark received a relatively large amount of expenditure in the budgetary subsection Energy, Euratom nuclear safeguards and environment (15.0 % of total Community spending in this category), which is largely explained by the funding of the 'European Environment Agency' in Copenhagen (euro 17.8 million).
- (4) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table DK.2				
CAP payments allocated to Denmark				
(according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	669.7	4.0%	724.6	4.1%
B1-11 Sugar	114.1	6.0%	111.1	5.3%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	0.0	0.0%	0.0	0.0%
B1-15 Fruit and vegetables	1.1	0.1%	0.6	0.0%
B1-16 Vine-growing sector	0.0	0.0%	0.0	0.0%
B1-17 Tobacco	0.0	0.0%	0.0	0.0%
Other plant products	42.3	5.8%	47.3	7.1%
Sum B1-1	827.2	3.2%	883.6	3.3%
B1-2 Animal products				
B1-20 Milk and milk products	211.6	8.3%	177.3	7.1%
B1-21 Beef/Veal	59.6	1.3%	53.2	1.2%
B1-22 Sheepmeat and goatmeat	1.8	0.1%	1.8	0.1%
B1-23 Pigmeat, eggs and poultrymeat	132.0	30.3%	85.5	19.8%
Other animal products	1.3	6.3%	1.4	5.7%
Sum B1-2	406.2	4.4%	319.2	3.4%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	0.0	0.0%	—	—
B1-405 Agri-environment measures	13.1	0.6%	—	—
B1-407 Forestry	4.9	0.9%	—	—
Other rural development	16.1	2.3%	—	—
Sum B1-4	34.2	0.8%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and				
B1-5 Accompanying measures (1999 only)	41.5	3.4%	55.5	1.5%
Total	1 309.1	3.2%	1 258.3	3.2%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart DK.1
EAGGF guarantee payments to Denmark - 2000
(data in percent)

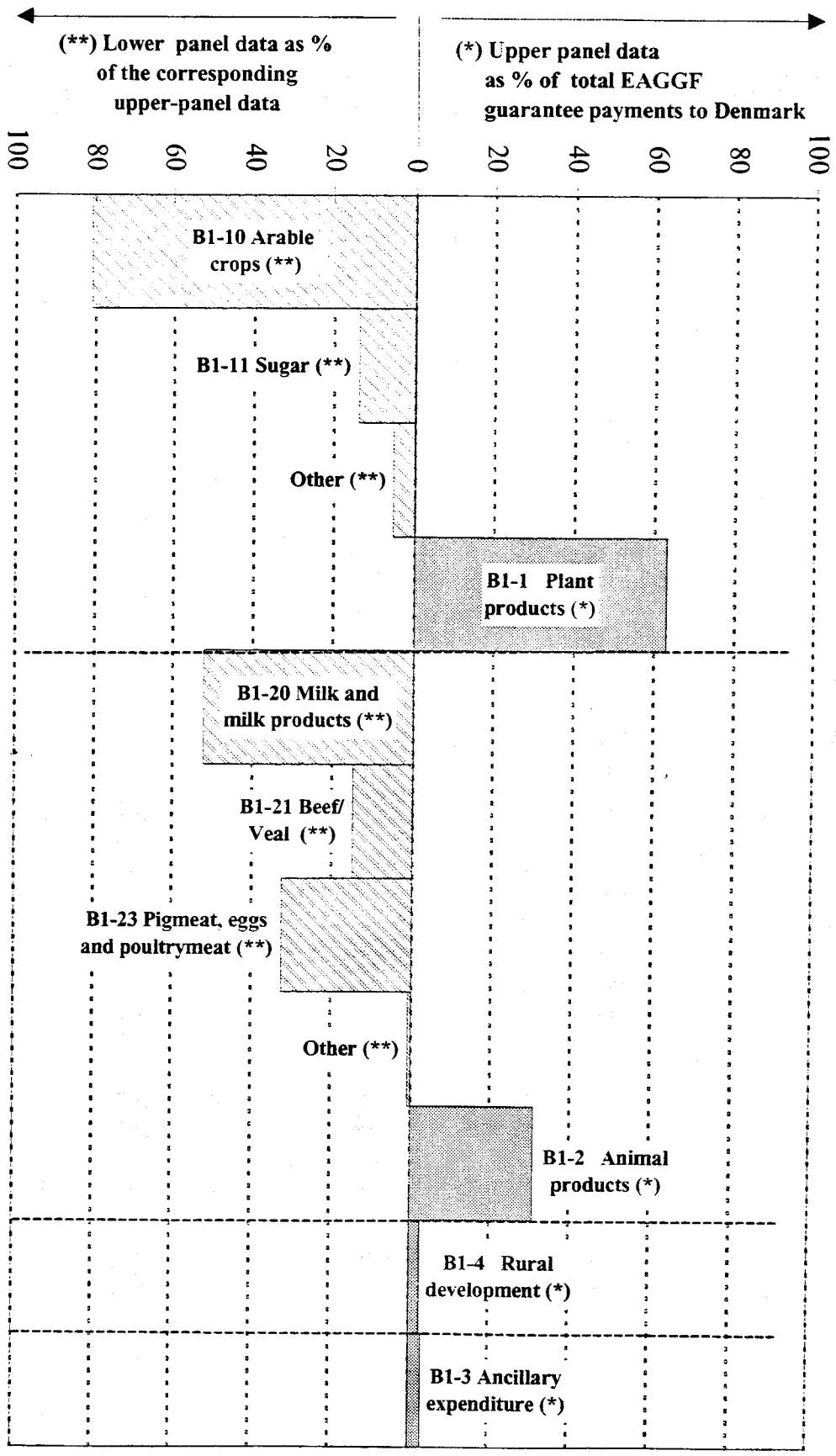


Table DK.3

Structural operations in favour of Denmark in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	0.0	0.0	0.0	0.0	—	0.0	0.0%
- Objective 2	0.0	0.0	37.2	9.4	—	46.5	36.7%
- Objective 3 -	0.0	0.0	0.0	26.8	—	26.8	21.2%
- Other structural measures (outside Objective 1 areas)	21.3	18.6	—	—	—	39.9	31.5%
- Community initiatives	0.0	0.0	4.3	2.7	—	7.0	5.5%
- Innovatory measures and technical assistance	0.0	2.9	2.2	1.4	—	6.5	5.1%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	21.3	21.4	43.7	40.3	0.0	126.7	100.0%
as % of total	16.8%	16.9%	34.5%	31.8%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section.
 FIFG = Financial Instrument for Fisheries Guidance.
 ERDF = European Regional Development Fund.
 ESF = European Social Fund.

Chart DK.2

Structural operations - Denmark 2000

(data in percent of total structural operations in favour of Denmark)

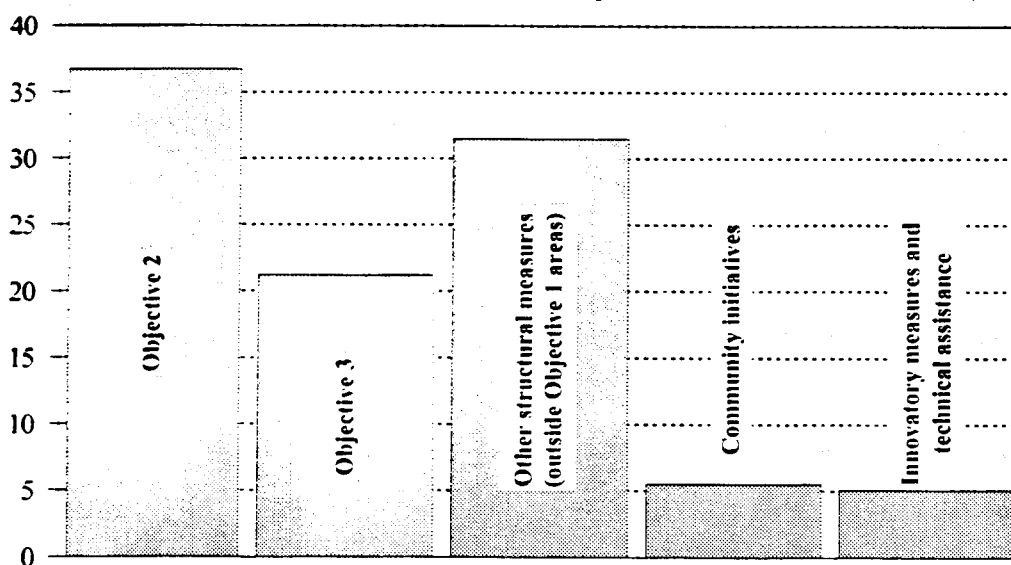


Table DK.4				
Allocation to Denmark of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	1 258.3	3.2%	1 258.3	3.2%
Structural operations	126.2	0.5%	126.2	0.5%
Internal policies	132.3	3.1%	121.8	3.1%
External action	0.0	0.0%	5.4	3.0%
Reserves	---		---	
Compensation	---		---	
Total operating expenditure	1 516.8	2.1%	1 511.7	2.1%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.3 Germany

Table D.1				
Allocation of operating expenditure to Germany in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Germany euro million	Share of Germany in total EU-15	Allocated to Germany euro million	Share of Germany in total EU-15
1. Agriculture ⁽¹⁾	5 674.9	14.0%	5 793.8	14.6%
of which:				
- Direct aid (excl. carry-overs)	3 694.6	15.2%	3 813.1	15.7%
- Export refunds (excl. carry-overs)	777.3	13.8%	769.3	13.7%
- Storage (excl. carry-overs)	273.3	28.7%	507.7	32.4%
- Rural development	681.6	16.3%	—	—
- Other (incl. carry-overs)	248.1	4.6%	703.7	8.4%
2. Structural Operations ⁽²⁾	3 765.3	13.6%	3 316.2	12.4%
of which:				
- Objective 1	2 389.8	15.4%	—	—
- Objective 2	335.1	8.7%	—	—
- Objective 3	484.8	15.7%	—	—
- Other structural measures (outside Objective 1 areas)	271.8	27.7%	—	—
- Community initiatives	269.2	11.7%	—	—
- Innovative measures and technical assistance	14.6	8.1%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies	792.5	15.7%	742.7	17.4%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	116.0	16.2%	86.7	13.3%
Education, vocational training and youth	69.5	15.8%	53.1	15.3%
Other	46.5	16.9%	33.6	11.0%
- Energy, Euratom nuclear safeguards and environment	12.2	8.5%	17.7	11.3%
Energy, Euratom nuclear safeguards	4.5	10.6%	4.4 ⁽³⁾	11.8% ⁽³⁾
Environment	7.8	7.6%	13.3 ⁽³⁾	11.1% ⁽³⁾
- Consumer protection, internal market, industry and trans-European networks	98.7	11.4%	103.3	12.5%
Trans-European networks	78.4	15.8%	62.0	14.3%
Other	20.3	5.5%	41.3	10.6%
- Research and technological development	545.5	17.1%	512.8	20.9%
- Other internal policies	20.1	14.9%	22.1	11.4%
TOTAL	10 232.8	14.0%	9 852.7	13.9%

Remarks to table D.1:

- (1) Germany's share of the output in the agricultural sector (in 1999) was higher (15.2 % of EU total) than its share in total EU agricultural spending in 2000 (14.0 %). whereas its share in the (1999) agricultural gross added value at basic prices (11.9 % of EU total) was clearly lower. Germany is a big recipient of EU spending in the area of cereals and other arable crops (22.1 % of EU total, see table D.2).
- (2) Compared with 1999, structural operations payments to Germany increased by euro 449.2 million from euro 3 316.2 million to 3 765.3 million. However, it should be borne in mind that these payments decreased by euro 663.4 million between 1998 and 1999. Structural funds payments to Germany result mainly from measures under Objective 1, which benefit the Eastern "Länder". In 2000 these Objective 1 payments amounted to euro 2 389.8 million. Germany's high share in the budgetary chapter "Other structural measures (outside Objective 1 areas)" is due to payments made to complete old EAGGF programmes under the former Objective 5a (Adjustment of agricultural structures in the framework of the CAP, modernisation and restructuring of fisheries).
- (3) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table D.2

CAP payments allocated to Germany

(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	3 682.4	22.1%	3 870.5	21.7%
B1-11 Sugar	295.1	15.4%	339.6	16.1%
B1-12 Olive oil	0.0	0.0%	0.1	0.0%
B1-14 Fibre plants and silkworms	2.8	0.3%	2.4	0.2%
B1-15 Fruit and vegetables	13.9	0.9%	13.3	0.9%
B1-16 Vine-growing sector	29.8	3.9%	8.2	1.3%
B1-17 Tobacco	36.4	3.7%	23.3	2.6%
Other plant products	44.6	6.1%	40.7	6.1%
Sum B1-1	4 105.0	15.9%	4 298.0	16.1%
B1-2 Animal products				
B1-20 Milk and milk products	249.9	9.8%	326.9	13.0%
B1-21 Beef/Veal	423.3	9.3%	492.6	10.8%
B1-22 Sheepmeat and goatmeat	43.7	2.5%	42.1	2.2%
B1-23 Pigmeat, eggs and poultrymeat	39.1	9.0%	72.1	16.7%
Other animal products	1.0	4.7%	1.2	5.1%
Sum B1-2	757.0	8.2%	935.0	9.9%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	109.6	16.3%	—	—
B1-405 Agri-environment measures	364.3	16.1%	—	—
B1-407 Forestry	63.7	12.0%	—	—
Other rural development	144.0	20.3%	—	—
Sum B1-4	681.6	16.3%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and				
B1-5 Accompanying measures (1999 only)	131.4	10.8%	560.8	15.6%
Total	5 674.9	14.0%	5 793.8	14.6%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart D.1
EAGGF guarantee payments to Germany - 2000
(data in percent)

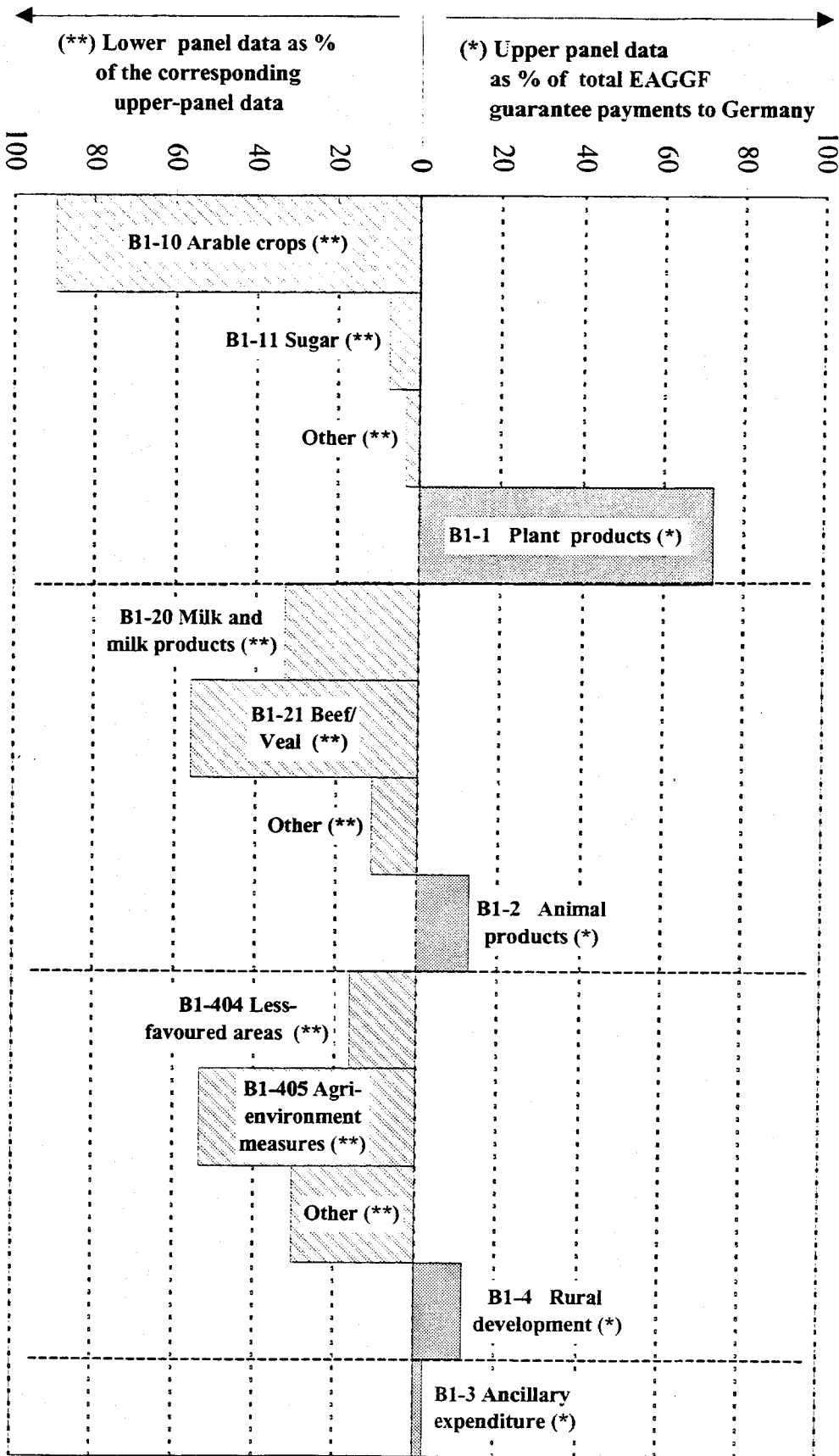


Table D.3
Structural operations in favour of Germany in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	541.1	7.4	1 181.8	659.6	—	2 389.8	63.5%
- Objective 2	64.9	0.0	137.6	132.6	—	335.1	8.9%
- Objective 3	0.0	0.0	0.0	484.8	—	484.8	12.9%
- Other structural measures (outside Objective 1 areas)	248.1	23.8	—	—	—	271.8	7.2%
- Community initiatives	23.2	0.0	77.8	168.2	—	269.2	7.1%
- Innovatory measures and technical assistance	0.1	0.3	8.7	5.5	—	14.6	0.4%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	877.4	31.4	1 405.9	1 450.6	0.0	3 765.3	100.0%
as % of total	23.3%	0.8%	37.3%	38.5%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart D.2 **Structural operations - Germany 2000**
(data in percent of total structural operations in favour of Germany)

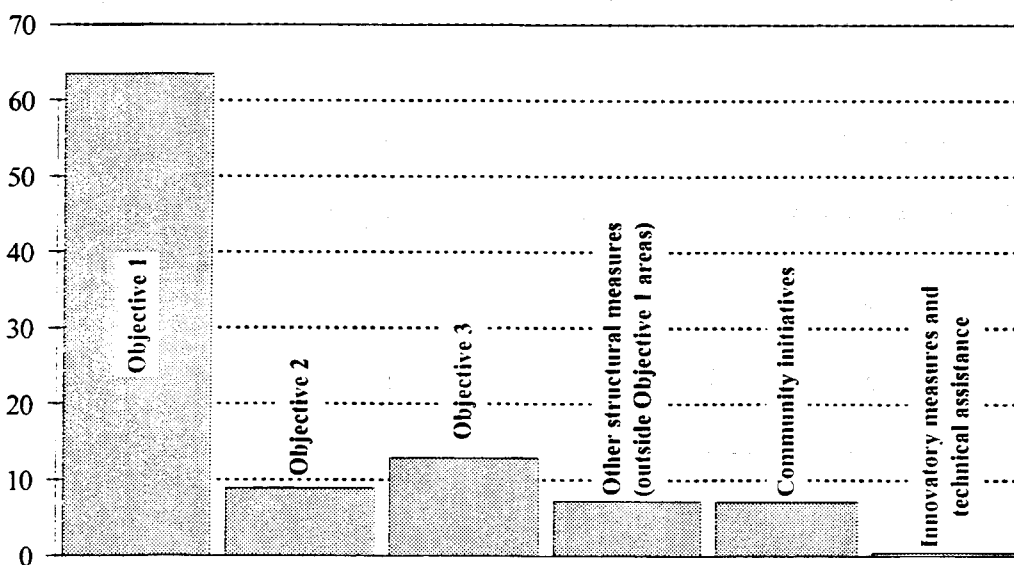


Table D.4				
Allocation to Germany of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	5 793.8	14.6%	5 793.8	14.6%
Structural operations	3 316.2	12.4%	3 311.1	12.4%
Internal policies	742.7	17.4%	576.4	14.7%
External action	0.0	0.0%	28.7	16.1%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	9 852.7	13.9%	9 710.0	13.8%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.4 Greece

Table EL.1				
Allocation of operating expenditure to Greece in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Greece euro million	Share of Greece in total EU-15	Allocated to Greece euro million	Share of Greece in total EU-15
1. Agriculture ⁽¹⁾	2 598.2	6.4%	2 573.3	6.5%
of which:				
- Direct aid (excl. carry-overs)	1 577.3	6.5%	1 517.0	6.3%
- Export refunds (excl. carry-overs)	32.5	0.6%	25.3	0.5%
- Storage (excl. carry-overs)	10.9	1.1%	24.9	1.6%
- Rural development	146.8	3.5%	—	—
- Other (incl. carry-overs)	830.7	15.5%	1 006.1	12.0%
2. Structural Operations ⁽²⁾	2 798.2	10.1%	2 296.1	8.6%
of which:				
- Objective 1	2 180.6	14.1%	—	—
- Objective 2	0.0	0.0%	—	—
- Objective 3	0.0	0.0%	—	—
- Other structural measures (outside Objective 1 areas)	0.0	0.0%	—	—
- Community initiatives	307.3	13.4%	—	—
- Innovative measures and technical assistance	7.3	4.0%	—	—
- Cohesion fund	303.0	18.0%	249.7	14.6%
3. Internal Policies ⁽³⁾	174.4	3.5%	139.3	3.3%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	36.9	5.2%	33.9	5.2%
. Education, vocational training and youth	30.3	6.9%	25.5	7.4%
. Other	6.6	2.4%	8.4	2.7%
- Energy, Euratom nuclear safeguards and environment	8.2	5.7%	7.7	4.9%
. Energy, Euratom nuclear safeguards	2.0	4.7%	2.0 ⁽⁴⁾	5.4% ⁽⁴⁾
. Environment	6.2	6.1%	5.7 ⁽⁴⁾	4.8% ⁽⁴⁾
- Consumer protection, internal market, industry and trans-European networks	23.5	2.7%	23.7	2.9%
. Trans-European networks	10.7	2.2%	9.8	2.2%
. Other	12.8	3.4%	13.9	3.6%
- Research and technological development	96.5	3.0%	66.1	2.7%
- Other internal policies	9.4	7.0%	7.8	4.0%
TOTAL	5 570.9	7.6%	5 008.6	7.1%

Remarks to table EL.1:

- (1) Greece had a share of 6.4 % in total EAGGF guarantee section payments in 2000, virtually unchanged compared to the previous year. This is higher than its (1999) share of 4.1 % of the output in the agricultural sector as well its share of 5.8 % in the (1999) agricultural gross added value at basic prices. Greece receives a large share of total Community funding for many agricultural products, such as cotton (75 %) under the budgetary chapter fibre plants and silkworms, tobacco (38 %), olive oil (23 %), fruit and vegetables (18 %) and sheep- and goatmeat (13 %).
- (2) Payments under the heading structural operations increased by 502.2 million between 1999 and 2000. However, it should be borne in mind that these payments decreased by euro 936.5 million between 1998 and 1999. All Greece's regions are eligible for Objective 1 and payments under this Objective represented almost 80 % of all structural operations spending allocated to Greece. A significant amount was also allocated to Greece under the Community initiatives as well as the Cohesion Fund.
- (3) Expenditure related to Internal Policies include the annual funding of the 'European Centre for the Development of Vocational Training' in Thessaloniki (euro 10.4 million), the granting of interest subsidies on special loans to Greece following the earthquakes of 1981, 1986 and 1999 (euro 1.2 million) and financial support for projects of common interest in the trans-European transport network (euro 7.6 million).
- (4) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table EL.2

CAP payments allocated to Greece

(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	442.7	2.7%	472.6	2.6%
B1-11 Sugar	4.3	0.2%	8.4	0.4%
B1-12 Olive oil	505.1	22.9%	429.1	20.5%
B1-14 Fibre plants and silkworms	640.7	64.6%	679.4	66.1%
B1-15 Fruit and vegetables	283.0	18.2%	241.1	16.6%
B1-16 Vine-growing sector	10.1	1.3%	9.7	1.6%
B1-17 Tobacco	375.3	38.0%	374.9	41.3%
Other plant products	28.0	3.8%	29.8	4.5%
Sum B1-1	2 289.3	8.9%	2 245.0	8.4%
B1-2 Animal products				
B1-20 Milk and milk products ^(a)	- 3.0	-0.1%	- 5.7	-0.2%
B1-21 Beef/Veal	58.2	1.3%	43.8	1.0%
B1-22 Sheepmeat and goatmeat	227.2	13.1%	230.2	12.2%
B1-23 Pigmeat, eggs and poultrymeat	0.3	0.1%	0.4	0.1%
Other animal products	1.1	5.3%	0.9	3.7%
Sum B1-2	283.9	3.1%	269.5	2.9%
B1-4 Rural development (b)				
B1-404 Less-favoured areas	4.5	0.7%	—	—
B1-405 Agri-environment measures	18.4	0.8%	—	—
B1-407 Forestry	17.2	3.2%	—	—
Other rural development	106.6	15.0%	—	—
Sum B1-4	146.8	3.5%	—	—
Other CAP payments (b)				
B1-3 Ancillary expenditure ^(c) and B1-5 Accompanying measures (1999 only)	- 121.8	-10.0%	58.7	1.6%
Total	2 598.2	6.4%	2 573.3	6.5%

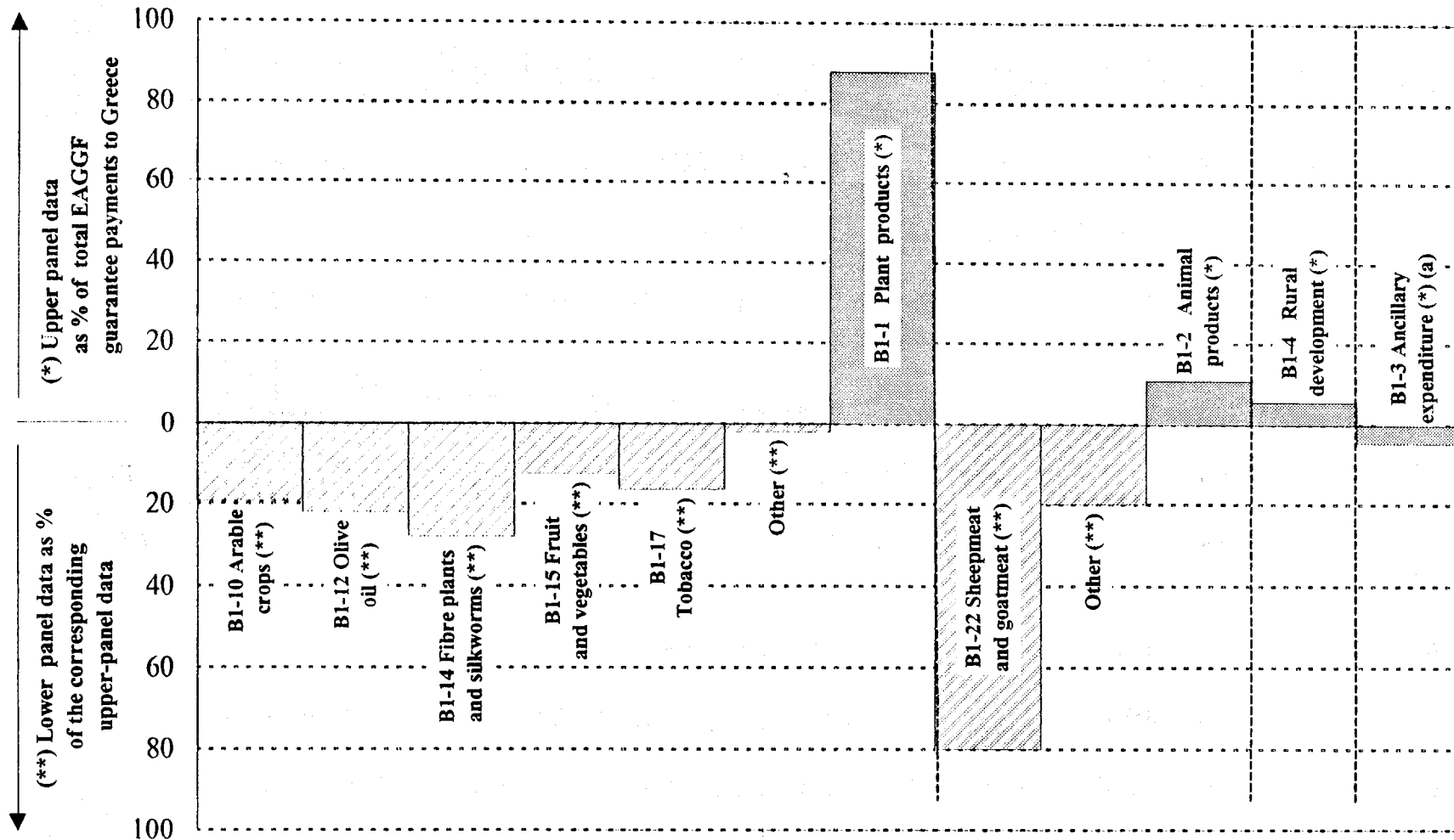
(a) The negative figure concerns mainly payments by Greece of the additional levy due to exceeding its milk quota in previous years.

(b) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

(c) Including a negative amount of euro 167 million for "Clearance of previous years' accounts and reduction/suspension of advances".

Chart EL.1

EAGGF guarantee payments to Greece - 2000
(data in percent)



(a) Including a negative amount of euro 167 million for "Clearance of previous years' accounts and reduction/suspension of advances".

Table EL.3
Structural operations in favour of Greece in 2000
 (euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	115.7	5.6	1 660.0	399.4	--	2 180.6	77.9%
- Objective 2	0.0	0.0	0.0	0.0	--	0.0	0.0%
- Objective 3 -	0.0	0.0	0.0	0.0	--	0.0	0.0%
- Other structural measures (outside Objective 1 areas)	0.0	0.0	—	--	--	0.0	0.0%
- Community initiatives	38.3	0.1	233.2	35.8	--	307.3	11.0%
- Innovatory measures and technical assistance	0.1	1.8	4.3	1.0	--	7.3	0.3%
- Cohesion fund	--	--	--	--	303.0	303.0	10.8%
Total	154.1	7.4	1 897.5	436.2	303.0	2 798.2	100.0%
as % of total	5.5%	0.3%	67.8%	15.6%	10.8%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart EL.2 **Structural operations - Greece 2000**
 (data in percent of total structural operations in favour of Greece)

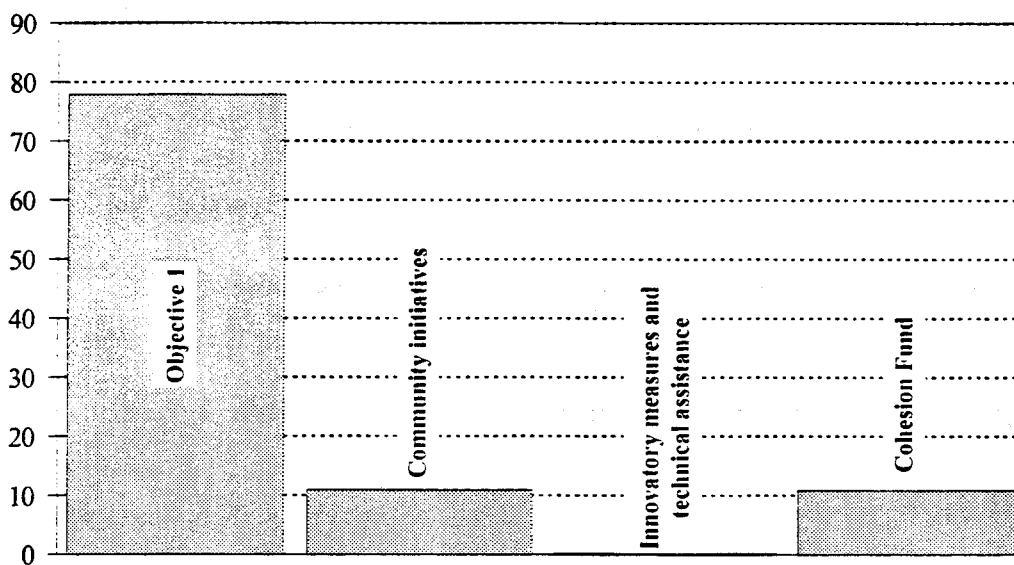


Table EL.4				
Allocation to Greece of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	2 573.3	6.5%	2 573.3	6.5%
Structural operations	2 296.1	8.6%	2 295.4	8.6%
Internal policies	139.3	3.3%	122.2	3.1%
External action	0.0	0.0%	0.9	0.5%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	5 008.6	7.1%	4 991.8	7.1%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.5 Spain

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Spain euro million	Share of Spain in total EU-15	Allocated to Spain euro million	Share of Spain in total EU-15
1. Agriculture ⁽¹⁾	5 498.6	13.6%	5 243.0	13.2%
of which:				
- Direct aid (excl. carry-overs)	3 418.8	14.0%	3 416.0	14.1%
- Export refunds (excl. carry-overs)	211.1	3.7%	210.2	3.8%
- Storage (excl. carry-overs)	82.1	8.6%	94.6	6.0%
- Rural development	395.4	9.5%	—	—
- Other (incl. carry-overs)	1 391.2	26.0%	1 522.1	18.2%
2. Structural Operations ⁽²⁾	5 114.7	18.5%	7 405.0	27.8%
of which:				
- Objective 1	2 933.2	18.9%	—	—
- Objective 2	233.0	6.0%	—	—
- Objective 3	122.1	3.9%	—	—
- Other structural measures (outside Objective 1 areas)	148.4	15.1%	—	—
- Community initiatives	475.5	20.7%	—	—
- Innovatory measures and technical assistance	64.5	35.7%	—	—
- Cohesion fund	1 138.1	67.5%	942.6	54.9%
3. Internal Policies	287.4	5.7%	284.9	6.7%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	67.5	9.4%	62.3	9.6%
Education, vocational training and youth	46.6	10.6%	36.7	10.6%
Other	21.0	7.6%	25.6	8.4%
- Energy, Euratom nuclear safeguards and environment	9.5	6.6%	13.1	8.3%
Energy, Euratom nuclear safeguards	2.1	5.0%	1.9 ⁽³⁾	5.1% ⁽³⁾
Environment	7.4	7.2%	11.1 ⁽³⁾	9.3% ⁽³⁾
- Consumer protection, internal market, industry and trans-European networks	28.9	3.3%	49.6	6.0%
Trans-European networks	20.4	4.1%	31.3	7.2%
Other	8.5	2.3%	18.3	4.7%
- Research and technological development	165.7	5.2%	124.9	5.1%
- Other internal policies	15.8	11.7%	35.0	18.0%
TOTAL	10 900.7	14.9%	12 932.9	18.3%

Remarks to table E.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of Spain increased by euro 255.6 million from euro 5 243.0 million to euro 5 498.6 million, which corresponds to 13.6 % of the European Union total. This was higher than Spain's (1999) share of the output in the agricultural sector (12.2 %) but lower than its (1999) share in agricultural gross added value at basic prices (15.3 %). Spain is an important agricultural producer and receives a large share of total Community funding for many agricultural products and sectors, such as olive oil (44 %), fruit and vegetables (30 %), the vine-growing sector (29 %), fibre plants and silkworms (28 %) as well as sheep- and goatmeat (27 %). An important share (34 %) of the afforestation and other forestry measures under the new sub-heading Rural development of the Financial Perspective was also allocated to Spain.
- (2) Structural operations payments in favour of Spain result mainly from measures coming under Objective 1 (euro 2 933.2 million) and from the Cohesion Fund (euro 1 138.1 million). A large share of the payments under Community initiatives and Innovatory measures and technical assistance was also allocated to Spain. Structural funds payments (i.e. not including the Cohesion fund) allocated to Spain decreased sharply between 1999 and 2000, by euro 2 485.8 million or by 38.5 % from euro 6 462.4 million to euro 3 976.6 million. An important factor was that many programmes under the new programming framework 2000-2006 were adopted too late to receive any payments in 2000 (only euro 158.7 million were paid under these new programmes in 2000). Payments from the Cohesion Fund, on the other hand, increased by euro 195.5 million.
- (3) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table E.2				
CAP payments allocated to Spain				
(according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	1 519.3	9.1%	1 699.6	9.5%
B1-11 Sugar	91.8	4.8%	98.2	4.6%
B1-12 Olive oil	974.3	44.1%	948.4	45.3%
B1-14 Fibre plants and silkworms	280.0	28.2%	276.3	26.9%
B1-15 Fruit and vegetables	466.5	30.1%	462.1	31.8%
B1-16 Vine-growing sector	220.8	28.8%	192.0	31.2%
B1-17 Tobacco	115.6	11.7%	70.7	7.8%
Other plant products	248.8	34.0%	237.8	35.9%
Sum B1-1	3 917.1	15.2%	3 985.0	14.9%
B1-2 Animal products				
B1-20 Milk and milk products	23.9	0.9%	39.8	1.6%
B1-21 Beef/Veal	430.4	9.5%	402.7	8.8%
B1-22 Sheepmeat and goatmeat	466.5	26.9%	509.4	26.9%
B1-23 Pigmeat, eggs and poultrymeat	26.7	6.1%	26.5	6.1%
Other animal products	3.9	18.5%	6.2	25.7%
Sum B1-2	951.4	10.3%	984.6	10.4%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	1.8	0.3%	—	—
B1-405 Agri-environment measures	120.8	5.4%	—	—
B1-407 Forestry	180.8	33.9%	—	—
Other rural development	92.0	12.9%	—	—
Sum B1-4	395.4	9.5%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and				
B1-5 Accompanying measures (1999 only)	234.7	19.3%	273.3	7.6%
Total	5 498.6	13.6%	5 243.0	13.2%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart E.1
EAGGF guarantee payments to Spain - 2000
 (data in percent)

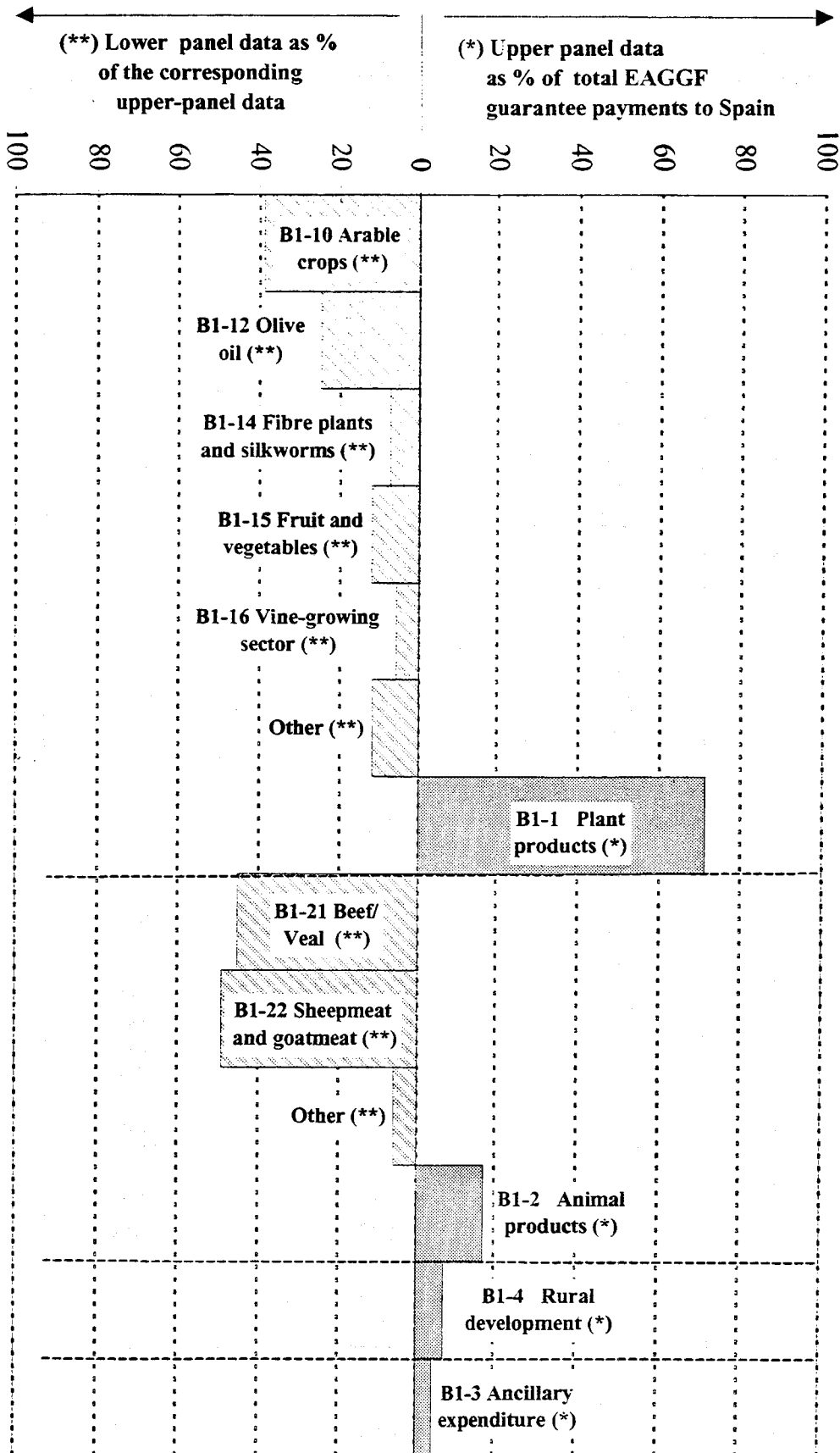


Table E.3

Structural operations in favour of Spain in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	99.1	145.4	2 191.3	497.4	—	2 933.2	57.3%
- Objective 2	32.2	0.0	133.6	67.2	—	233.0	4.6%
- Objective 3	0.0	0.0	0.0	122.1	—	122.1	2.4%
- Other structural measures (outside Objective 1 areas)	128.8	19.6	—	—	—	148.4	2.9%
- Community initiatives	37.4	0.1	370.2	67.8	—	475.5	9.3%
- Innovatory measures and technical assistance	0.4	4.9	57.1	2.1	—	64.5	1.3%
- Cohesion fund	—	—	—	—	1 138.1	1 138.1	22.3%
Total	297.9	169.9	2 752.2	756.6	1 138.1	5 114.7	100.0%
as % of total	5.8%	3.3%	53.8%	14.8%	22.3%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart E.2

Structural operations - Spain 2000

(data in percent of total structural operations in favour of Spain)

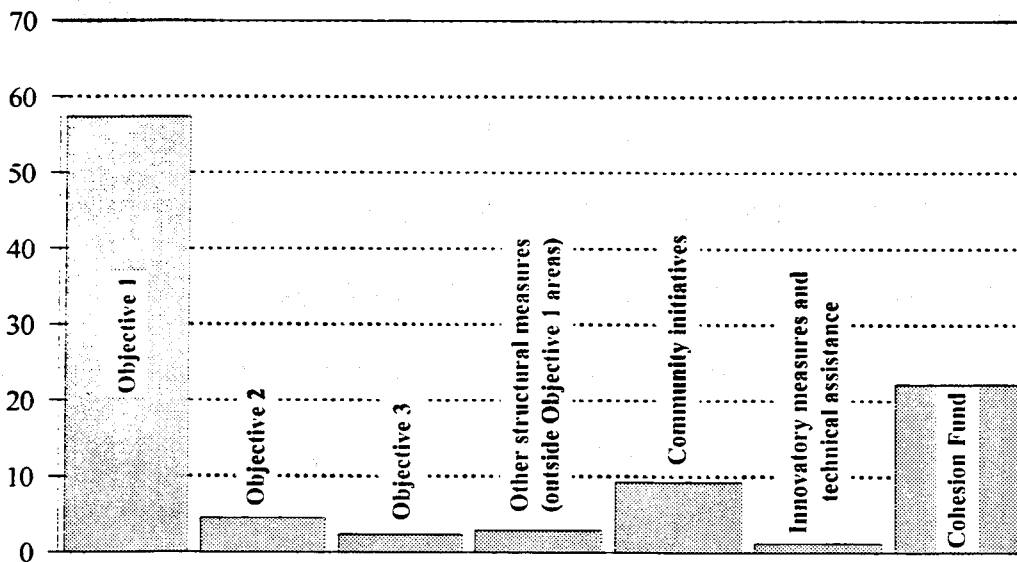


Table E.4				
Allocation to Spain of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	5 243.0	13.2%	5 243.0	13.2%
Structural operations	7 405.0	27.8%	7 398.8	27.8%
Internal policies	284.9	6.7%	235.0	6.0%
External action	0.0	0.0%	10.7	6.0%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	12 932.9	18.3%	12 887.5	18.3%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.6 France

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to France euro million	Share of France in total EU-15	Allocated to France euro million	Share of France in total EU-15
1. Agriculture ⁽¹⁾	9 005.8	22.2%	9 445.9	23.8%
of which:				
- Direct aid (excl. carry-overs)	6 049.5	24.8%	6 351.5	26.2%
- Export refunds (excl. carry-overs)	1 340.4	23.7%	1 480.4	26.4%
- Storage (excl. carry-overs)	370.8	39.0%	402.6	25.7%
- Rural development	474.1	11.4%	—	—
- Other (incl. carry-overs)	771.1	14.4%	1 211.4	14.5%
2. Structural Operations ⁽²⁾	2 520.7	9.1%	2 864.2	10.7%
of which:				
- Objective 1	457.4	3.0%	—	—
- Objective 2	952.7	24.7%	—	—
- Objective 3	767.2	24.8%	—	—
- Other structural measures (outside Objective 1 areas)	71.2	7.3%	—	—
- Community initiatives	256.9	11.2%	—	—
- Innovative measures and technical assistance	15.3	8.5%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies ⁽³⁾	661.2	13.1%	544.6	12.7%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	104.1	14.6%	95.2	14.6%
. Education, vocational training and youth	60.9	13.8%	48.4	14.0%
. Other	43.2	15.7%	46.8	15.4%
- Energy, Euratom nuclear safeguards and environment	16.6	11.5%	16.8	10.7%
. Energy, Euratom nuclear safeguards	7.1	16.9%	6.8 ⁽⁴⁾	18.0% ⁽⁴⁾
. Environment	9.5	9.3%	10.0 ⁽⁴⁾	8.4% ⁽⁴⁾
- Consumer protection, internal market, industry and trans-European networks	83.2	9.6%	81.5	9.9%
. Trans-European networks	58.4	11.8%	44.6	10.3%
. Other	24.8	6.7%	36.9	9.5%
- Research and technological development	446.6	14.0%	338.0	13.8%
- Other internal policies	10.7	8.0%	13.2	6.8%
TOTAL	12 187.7	16.7%	12 854.7	18.2%

Remarks to table F.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of France decreased by euro 440.1 million from euro 9 445.9 million to euro 9 005.8 million, which corresponds to 22.2 % of the European Union total. This is close to France's share of the (1999) output in the agricultural sector (23.0 % of the EU total) as well as its (1999) share in the agricultural gross added value at basic prices (21.8 % of the EU total). France is an important agricultural producer and receives a large share of total Community funding for many agricultural products and sectors, such as arable crops (30.7 %), sugar (28.9 %), milk and milk products (28.5 %), pigmeat, eggs and poultrymeat (27.5 %), vine-growing sector (26.3 %) and Beef/veal (23.6 %).
- (2) Compared to 1999, structural operations payments to France decreased by euro 343.5 million from euro 2 864.2 million to euro 2 520.7 million. Most of the structural spending is granted under Objectives 2 and 3. Only some parts of the border region with Belgium, Corsica and the French Overseas Departments and Territories are eligible for structural aid under Objective 1 (the first two are to be phased out until 2006).
- (3) France's share in energy and Euratom nuclear safeguards expenditure is relatively high (16.9 %) compared to its share in other internal policies, which can be partly explained by the large number of nuclear reprocessing plants existing in the country.
- (4) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table F.2				
CAP payments allocated to France				
(according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	5 121.4	30.7%	5 678.5	31.8%
B1-11 Sugar	552.6	28.9%	607.5	28.8%
B1-12 Olive oil	3.6	0.2%	5.6	0.3%
B1-14 Fibre plants and silkworms	40.3	4.1%	37.6	3.7%
B1-15 Fruit and vegetables	238.1	15.4%	227.0	15.6%
B1-16 Vine-growing sector	201.5	26.3%	143.5	23.3%
B1-17 Tobacco	80.3	8.1%	67.6	7.4%
Other plant products	114.2	15.6%	114.3	17.3%
Sum B1-1	6 351.8	24.6%	6 881.5	25.7%
B1-2 Animal products				
B1-20 Milk and milk products	724.5	28.5%	774.2	30.8%
B1-21 Beef/Veal	1 069.2	23.6%	1 095.2	23.9%
B1-22 Sheepmeat and goatmeat	170.8	9.8%	189.9	10.0%
B1-23 Pigmeat, eggs and poultrymeat	119.5	27.5%	127.4	29.4%
Other animal products	5.4	25.6%	4.7	19.5%
Sum B1-2	2 089.3	22.5%	2 191.4	23.2%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	212.2	31.5%	—	—
B1-405 Agri-environment measures	162.0	7.2%	—	—
B1-407 Forestry	14.6	2.7%	—	—
Other rural development	85.3	12.0%	—	—
Sum B1-4	474.1	11.4%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	90.6	7.5%	373.0	10.4%
Total	9 005.8	22.2%	9 445.9	23.8%
(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).				

Chart F.1
EAGGF guarantee payments to France - 2000
 (data in percent)

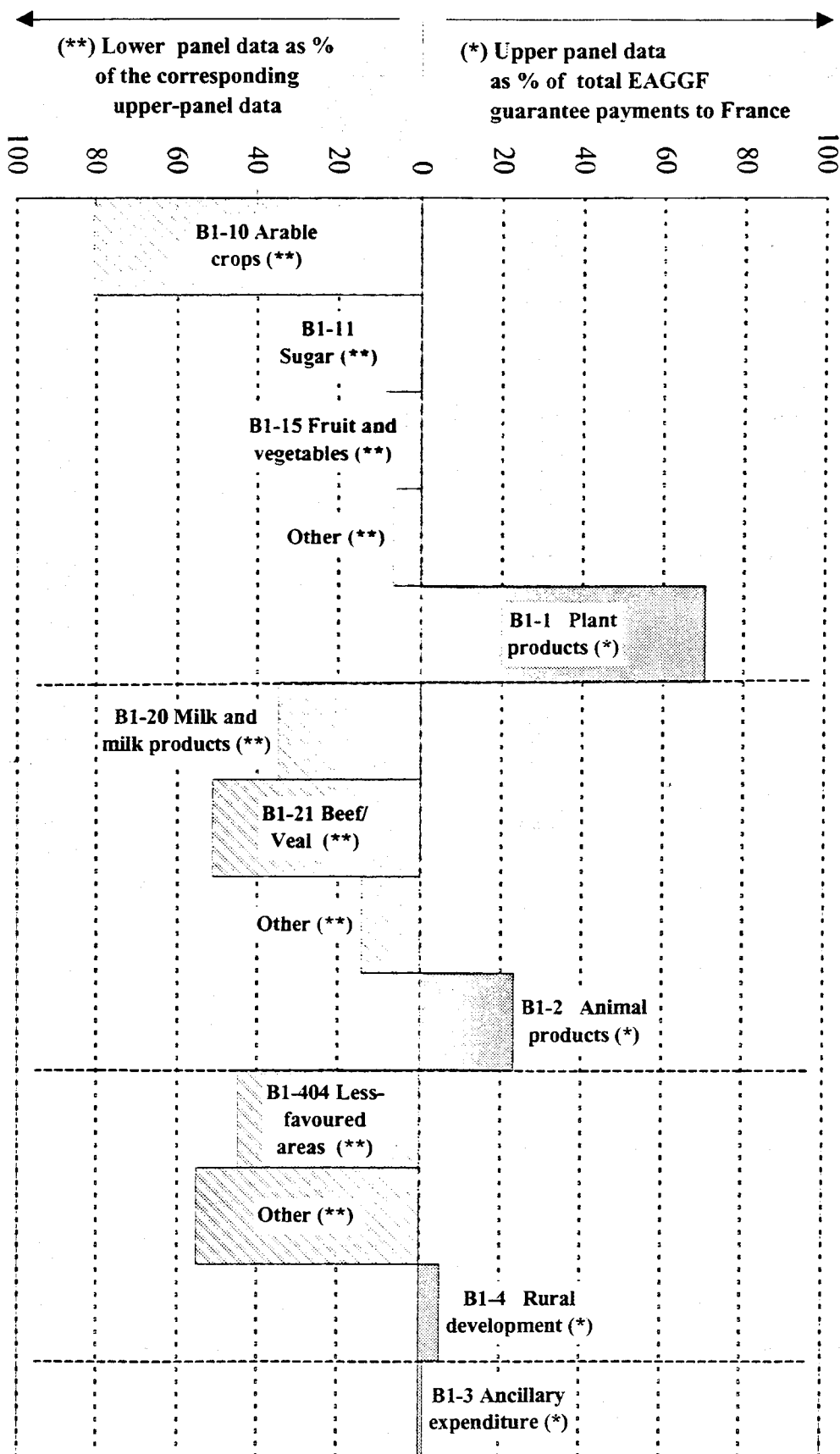


Table F.3

Structural operations in favour of France in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	53.4	4.1	314.3	85.7	--	457.4	18.1%
- Objective 2	158.5	0.0	702.3	91.9	--	952.7	37.8%
- Objective 3 -	0.0	0.0	0.0	767.2	--	767.2	30.4%
- Other structural measures (outside Objective 1 areas)	15.8	55.4	—	—	--	71.2	2.8%
- Community initiatives	21.0	0.4	122.8	112.7	--	256.9	10.2%
- Innovatory measures and technical assistance	0.2	2.5	8.9	3.7	--	15.3	0.6%
- Cohesion fund	--	--	--	--	0.0	0.0	0.0%
Total	248.9	62.4	1 148.3	1 061.1	0.0	2 520.7	100.0%
as % of total	9.9%	2.5%	45.6%	42.1%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart F.2 Structural operations - France 2000

(data in percent of total structural operations in favour of France)

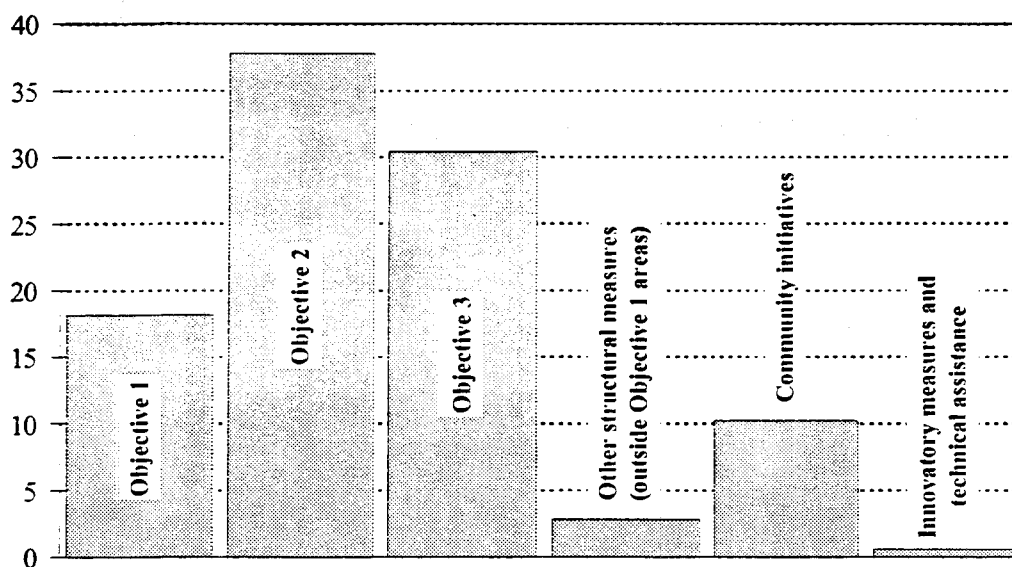


Table F.4				
Allocation to France of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	9 445.9	23.8%	9 445.9	23.8%
Structural operations	2 864.2	10.7%	2 862.8	10.7%
Internal policies	544.6	12.7%	504.6	12.9%
External action	0.0	0.0%	16.3	9.1%
Reserves	--		--	
Compensation	--		--	
Total operating expenditure	12 854.7	18.2%	12 829.6	18.2%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.7 Ireland

Table IRL.1				
Allocation of operating expenditure to Ireland in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Ireland euro million	Share of Ireland in total EU-15	Allocated to Ireland euro million	Share of Ireland in total EU-15
1. Agriculture ⁽¹⁾	1 682.3	4.2%	1 723.5	4.3%
of which:				
- Direct aid (excl. carry-overs)	687.9	2.8%	661.7	2.7%
- Export refunds (excl. carry-overs)	509.8	9.0%	448.5	8.0%
- Storage (excl. carry-overs) ⁽²⁾	- 50.2	-5.3%	96.6	6.2%
- Rural development	344.4	8.2%	—	—
- Other (incl. carry-overs)	190.4	3.6%	516.6	6.2%
2. Structural Operations ⁽³⁾	830.8	3.0%	1 080.7	4.1%
of which:				
- Objective 1	653.9	4.2%	—	—
- Objective 2	0.0	0.0%	—	—
- Objective 3	0.0	0.0%	—	—
- Other structural measures (outside Objective 1 areas)	0.1	0.0%	—	—
- Community initiatives	44.2	1.9%	—	—
- Innovative measures and technical assistance	5.0	2.8%	—	—
- Cohesion fund	127.5	7.6%	190.4	11.1%
3. Internal Policies ⁽⁴⁾	87.1	1.7%	82.2	1.9%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	28.9	4.0%	27.0	4.1%
. Education, vocational training and youth	9.7	2.2%	7.3	2.1%
. Other	19.2	7.0%	19.7	6.5%
- Energy, Euratom nuclear safeguards and environment	1.6	1.1%	2.8	1.8%
. Energy, Euratom nuclear safeguards	0.7	1.6%	1.3 ⁽⁵⁾	3.4% ⁽⁵⁾
. Environment	0.9	0.9%	1.5 ⁽⁵⁾	1.2% ⁽⁵⁾
- Consumer protection, internal market, industry and trans-European networks	6.8	0.8%	5.3	0.6%
. Trans-European networks	3.6	0.7%	1.1	0.3%
. Other	3.2	0.9%	4.2	1.1%
- Research and technological development	42.2	1.3%	31.3	1.3%
- Other internal policies	7.5	5.6%	15.9	8.2%
TOTAL	2 600.2	3.6%	2 886.3	4.1%

Remarks to table IRL.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of Ireland decreased by euro 41.2 million from euro 1 723.5 million to euro 1 682.3 million, which corresponds to 4.2 % of the European Union total. This was clearly higher than the share of Ireland in the (1999) output in the agricultural sector (2.0 % of EU total) as well as in the (1999) agricultural gross added value at basic prices (2.0 % of EU total). EU agricultural subsidies in favour of Ireland go mainly to the animal products sector, where Ireland has a high share (11.9 % of total EU spending).
- (2) The negative figure in 2000 is due to profit on sales from intervention stocks.
- (3) Payments allocated to Ireland under the structural funds decreased by euro 187.0 million from euro 890.3 million to euro 703.3 million between 1999 and 2000, whereas payments under the Cohesion fund decreased by euro 62.9 million from euro 190.4 million to euro 127.5 million. There can be many reasons for such variations, such as how late in the budgetary year Member States have introduced requests for funding, the execution rate of projects/programmes etc. (see also chapter 3.1 last paragraph). The entire Republic of Ireland was still eligible for Objective 1 in 2000 and payments under this Objective represented 79 % of all structural operations spending allocated to Ireland.
- (4) Subsidies to the 'European Foundation for the Improvement of Living and Working Conditions' (euro 14.7 million) are included in Internal Policies expenditure allocated to Ireland. Out of the 2000 funding of the 'International Fund for Ireland', euro 4.0 million was allocated to the Republic of Ireland (under "Other internal policies").
- (5) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table IRL.2				
CAP payments allocated to Ireland				
(according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	116.9	0.7%	123.5	0.7%
B1-11 Sugar	5.2	0.3%	9.5	0.4%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	0.0	0.0%	0.0	0.0%
B1-15 Fruit and vegetables	0.5	0.0%	0.0	0.0%
B1-16 Vine-growing sector	0.0	0.0%	0.0	0.0%
B1-17 Tobacco	0.0	0.0%	0.0	0.0%
Other plant products	0.4	0.1%	0.5	0.1%
Sum B1-1	123.0	0.5%	133.5	0.5%
B1-2 Animal products				
B1-20 Milk and milk products	155.3	6.1%	265.7	10.6%
B1-21 Beef/Veal	827.5	18.2%	841.6	18.4%
B1-22 Sheepmeat and goatmeat	112.4	6.5%	126.1	6.7%
B1-23 Pigmeat, eggs and poultrymeat	6.4	1.5%	1.8	0.4%
Other animal products	1.1	5.3%	1.6	6.8%
Sum B1-2	1 102.7	11.9%	1 236.9	13.1%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	45.1	6.7%	—	—
B1-405 Agri-environment measures	167.5	7.4%	—	—
B1-407 Forestry	55.3	10.4%	—	—
Other rural development	76.5	10.8%	—	—
Sum B1-4	344.4	8.2%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	112.2	9.2%	353.1	9.8%
Total	1 682.3	4.2%	1 723.5	4.3%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999.
There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart IRL.1 **EAGGF guarantee payments to Ireland - 2000**
(data in percent)

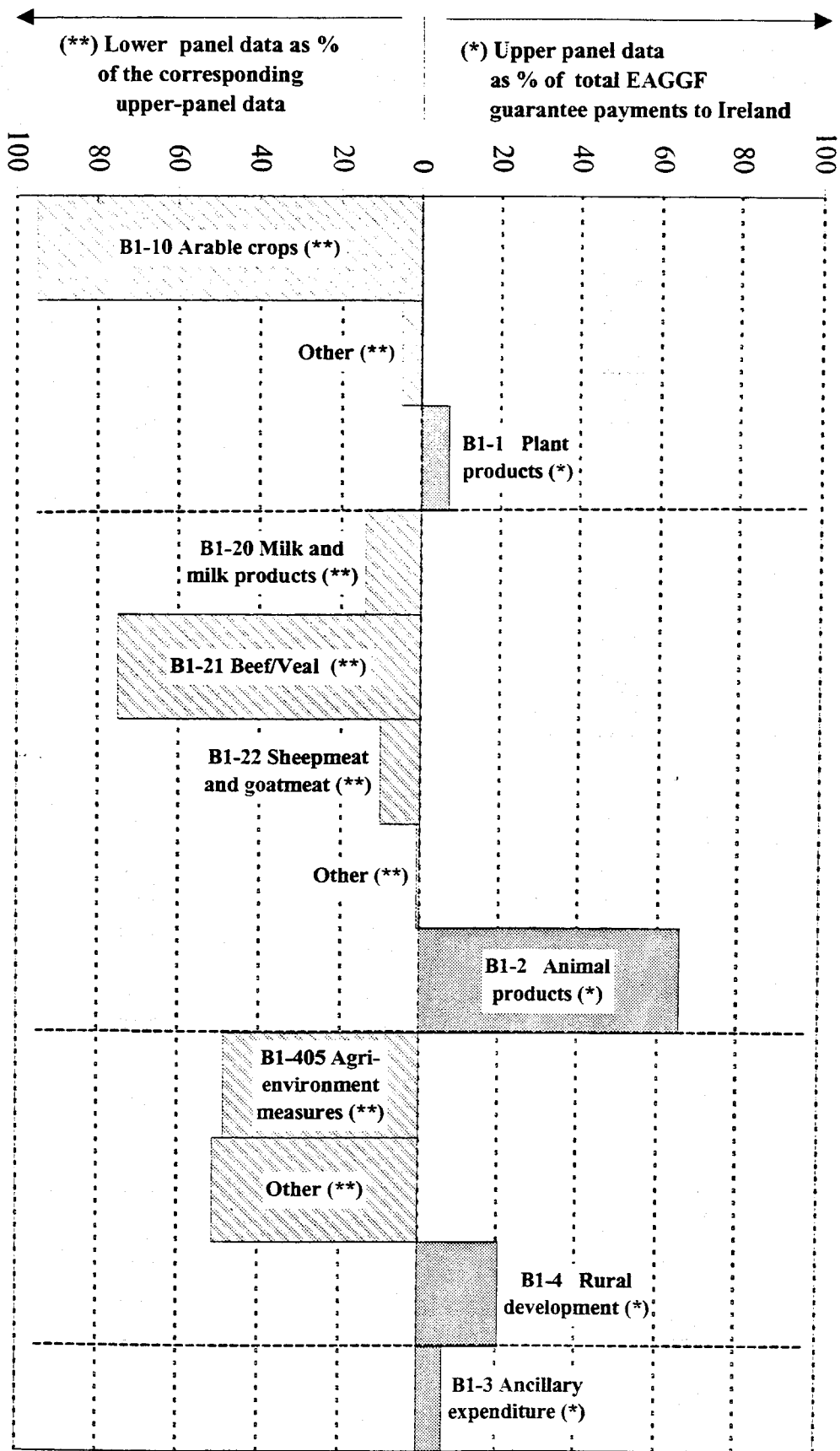


Table IRL.3
Structural operations in favour of Ireland in 2000
 (euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	46.0	2.0	372.2	233.7	—	653.9	78.7%
- Objective 2	0.0	0.0	0.0	0.0	—	0.0	0.0%
- Objective 3 -	0.0	0.0	0.0	0.0	—	0.0	0.0%
- Other structural measures (outside Objective 1 areas)	0.0	0.1	—	—	—	0.1	0.0%
- Community initiatives	2.4	1.2	18.4	22.2	—	44.2	5.3%
- Innovatory measures and technical assistance	0.0	1.2	2.7	1.1	—	5.0	0.6%
- Cohesion fund	—	—	—	—	127.5	127.5	15.4%
Total	48.5	4.5	393.3	257.0	127.5	830.8	100.0%
as % of total	5.8%	0.5%	47.3%	30.9%	15.4%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund. Guidance section.
 FIFG = Financial Instrument for Fisheries Guidance.
 ERDF = European Regional Development Fund.
 ESF = European Social Fund.

Chart IRL.2 **Structural operations - Ireland 2000**
 (data in percent of total structural operations in favour of Ireland)

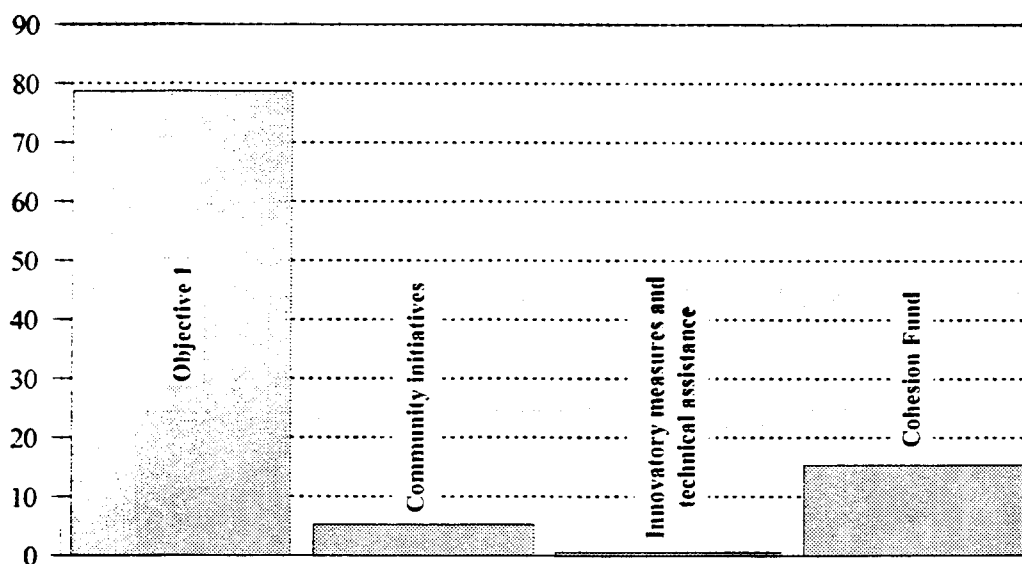


Table IRL.4				
Allocation to Ireland of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	1 723.5	4.3%	1 723.5	4.3%
Structural operations	1 080.7	4.1%	1 076.0	4.0%
Internal policies	82.2	1.9%	81.3	2.1%
External action	0.0	0.0%	1.4	0.8%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	2 886.3	4.1%	2 882.2	4.1%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.8 Italy

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Italy euro million	Share of Italy in total EU-15	Allocated to Italy euro million	Share of Italy in total EU-15
1. Agriculture ⁽¹⁾	5 048.3	12.5%	4 675.1	11.8%
of which:				
- Direct aid (excl. carry-overs)	3 238.4	13.3%	3 004.8	12.4%
- Export refunds (excl. carry-overs)	311.2	5.5%	329.0	5.9%
- Storage (excl. carry-overs)	209.6	22.0%	166.6	10.6%
- Rural development	757.3	18.1%	—	—
- Other (incl. carry-overs)	531.7	10.0%	1 174.7	14.1%
2. Structural Operations ⁽²⁾	5 159.0	18.7%	3 759.9	14.1%
of which:				
- Objective 1	3 425.4	22.1%	—	—
- Objective 2	762.1	19.7%	—	—
- Objective 3	521.9	16.9%	—	—
- Other structural measures (outside Objective 1 areas)	169.3	17.3%	—	—
- Community initiatives	263.2	11.4%	—	—
- Innovative measures and technical assistance	17.2	9.5%	—	—
- Cohesion fund ⁽³⁾	0.0	0.0%	0.2	0.0%
3. Internal Policies ⁽⁴⁾	563.6	11.2%	537.7	12.6%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	75.0	10.5%	67.9	10.4%
. Education, vocational training and youth	54.5	12.4%	42.0	12.1%
. Other	20.4	7.4%	25.9	8.5%
- Energy, Euratom nuclear safeguards and environment	11.6	8.1%	9.9	6.3%
. Energy, Euratom nuclear safeguards	2.4	5.7%	2.4 ⁽⁵⁾	6.2% ⁽⁵⁾
. Environment	9.2	9.1%	7.5 ⁽⁵⁾	6.3% ⁽⁵⁾
- Consumer protection, internal market, industry and trans-European networks	60.4	7.0%	72.2	8.8%
. Trans-European networks	45.1	9.1%	46.6	10.7%
. Other	15.3	4.1%	25.6	6.6%
- Research and technological development	398.7	12.5%	362.4	14.8%
- Other internal policies	18.0	13.4%	25.3	13.0%
TOTAL	10 770.9	14.7%	8 972.8	12.7%

Remarks to table I.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of Italy increased by euro 373.2 million from euro 4 675.1 million to euro 5 048.3 million, which corresponds to 12.5 % of the European Union total. This was lower than Italy's (1999) share of the output in the agricultural sector (15.4 %) as well as its (1999) share in agricultural gross added value at basic prices (20.1 %). Italy is an important agricultural producer and receives a large share of total Community funding for many agricultural products and sectors, such as the vine-growing sector (37 %), Tobacco (36 %), Olive oil (31 %), Other plant products (mainly rice) (28 %) and Fruit and vegetables (27 %). An important share of the spending under Agri-environment measures (26 %) and Forestry (22 %) under the new sub-heading Rural development of the Financial Perspective was also allocated to Italy.
- (2) Structural operations payments to Italy benefit primarily regions eligible for Objective 1 (the "Mezzogiorno"). Total payments under this Objective amounted to euro 3 425.4 million or 66.4 % of total structural operations payments of euro 5 159.0 million. Total Community structural payments allocated to Italy increased considerably between 1999 and 2000, by euro 1 399.0 million from euro 3 759.9 million to euro 5 159.0 million. This was due to a combination of two factors: a considerable reduction of old outstanding appropriations under previous programming periods and the fact that Objective 1 programmes under the new programming framework 2000-2006 were introduced in time to receive payments in 2000.
- (3) The small amount under the cohesion fund in 1999 concerned payments for technical assistance related to the fund's activities.
- (4) Total expenditure related to the Joint Research Centre in Ispra and attributable to Italy amounted to euro 134.3 million in 2000.
- (5) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table I.2

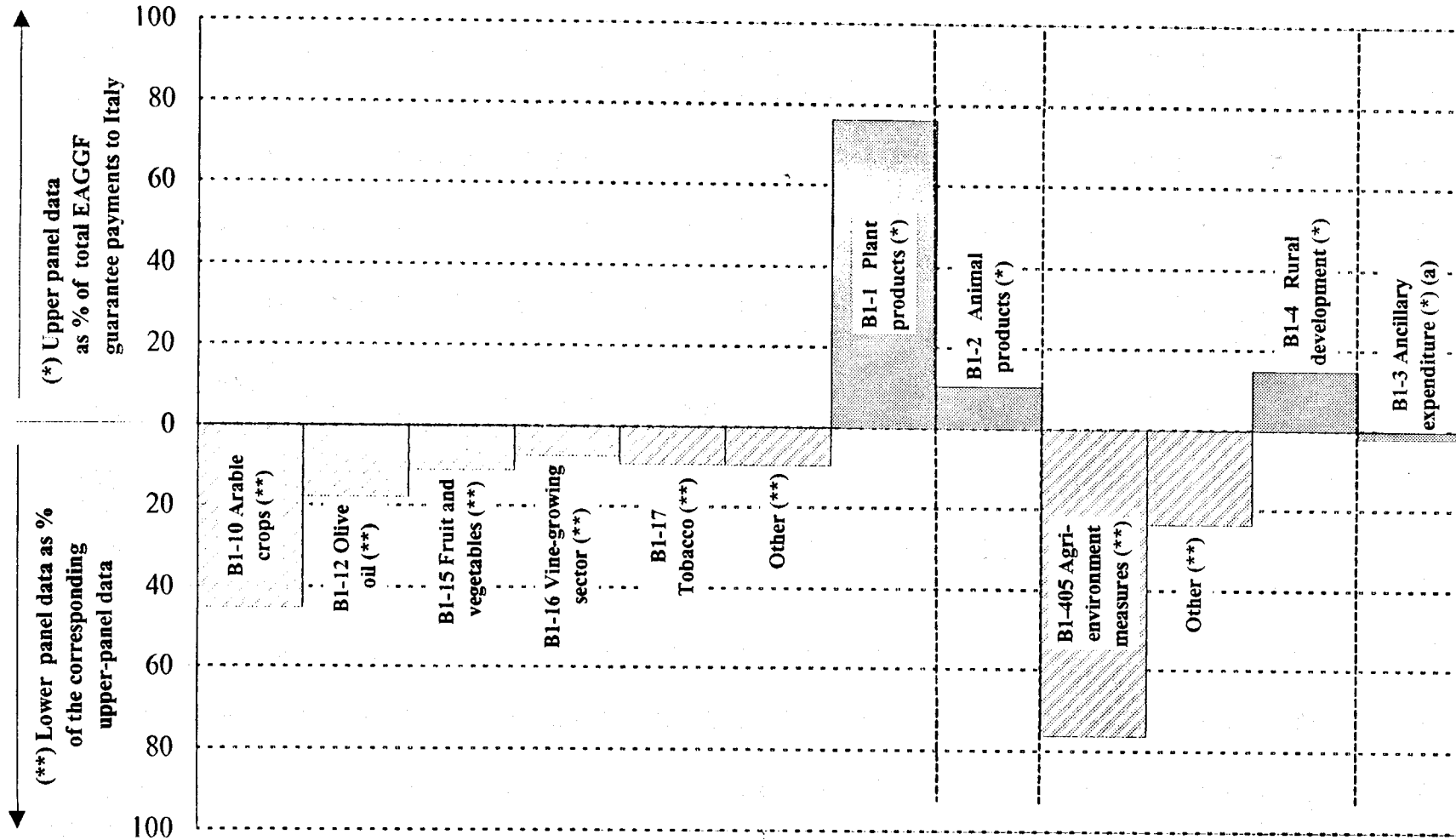
CAP payments allocated to Italy
(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	1 748.9	10.5%	1 831.6	10.3%
B1-11 Sugar	158.2	8.3%	201.1	9.5%
B1-12 Olive oil	686.9	31.1%	664.6	31.8%
B1-14 Fibre plants and silkworms	0.4	0.0%	0.2	0.0%
B1-15 Fruit and vegetables	423.4	27.3%	378.2	26.0%
B1-16 Vine-growing sector	281.3	36.7%	249.8	40.6%
B1-17 Tobacco	357.5	36.2%	349.3	38.4%
Other plant products	203.4	27.8%	143.3	21.7%
Sum B1-1	3 860.1	15.0%	3 818.1	14.3%
B1-2 Animal products				
B1-20 Milk and milk products ^(a)	124.8	4.9%	- 214.8	-8.6%
B1-21 Beef/Veal	202.6	4.5%	183.1	4.0%
B1-22 Sheepmeat and goatmeat	177.6	10.2%	168.2	8.9%
B1-23 Pigmeat, eggs and poultrymeat	22.2	5.1%	13.1	3.0%
Other animal products	1.9	9.1%	2.4	9.8%
Sum B1-2	529.0	5.7%	152.0	1.6%
B1-4 Rural development (b)				
B1-404 Less-favoured areas	13.3	2.0%	—	—
B1-405 Agri-environment measures	578.0	25.6%	—	—
B1-407 Forestry	117.9	22.1%	—	—
Other rural development	48.1	6.8%	—	—
Sum B1-4	757.3	18.1%	—	—
Other CAP payments (b)				
B1-3 Ancillary expenditure ^(c) and B1-5 Accompanying measures (1999 only)	- 98.2	-8.1%	705.0	19.6%
Total	5 048.3	12.5%	4 675.1	11.8%

- (a) The negative figure in 1999 concerns mainly payments by Italy of the additional levy due to exceeding its milk quota in previous years.
- (b) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).
- (c) Including a negative amount of euro 463.6 million for "Clearance of previous years' accounts and reduction/suspension of advances".

Chart I.1

EAGGF guarantee payments to Italy - 2000
(data in percent)



(a) Including a negative amount of euro 463.6 million for "Clearance of previous years' accounts and reduction/suspension of advances".

Table I.3
Structural operations in favour of Italy in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	665.0	90.7	2 012.4	657.3	—	3 425.4	66.4%
- Objective 2	192.5	0.0	503.9	65.7	—	762.1	14.8%
- Objective 3 -	0.0	0.0	0.0	521.9	—	521.9	10.1%
- Other structural measures (outside Objective 1 areas)	119.1	50.2	—	—	—	169.3	3.3%
- Community initiatives	20.9	0.0	157.4	84.8	—	263.2	5.1%
- Innovatory measures and technical assistance	3.4	1.1	10.5	2.2	—	17.2	0.3%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	1 000.9	141.9	2 684.2	1 331.9	0.0	5 159.0	100.0%
as % of total	19.4%	2.8%	52.0%	25.8%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
FIFG = Financial Instrument for Fisheries Guidance,
ERDF = European Regional Development Fund,
ESF = European Social Fund.

Chart I.2 **Structural operations - Italy 2000**
(data in percent of total structural operations in favour of Italy)

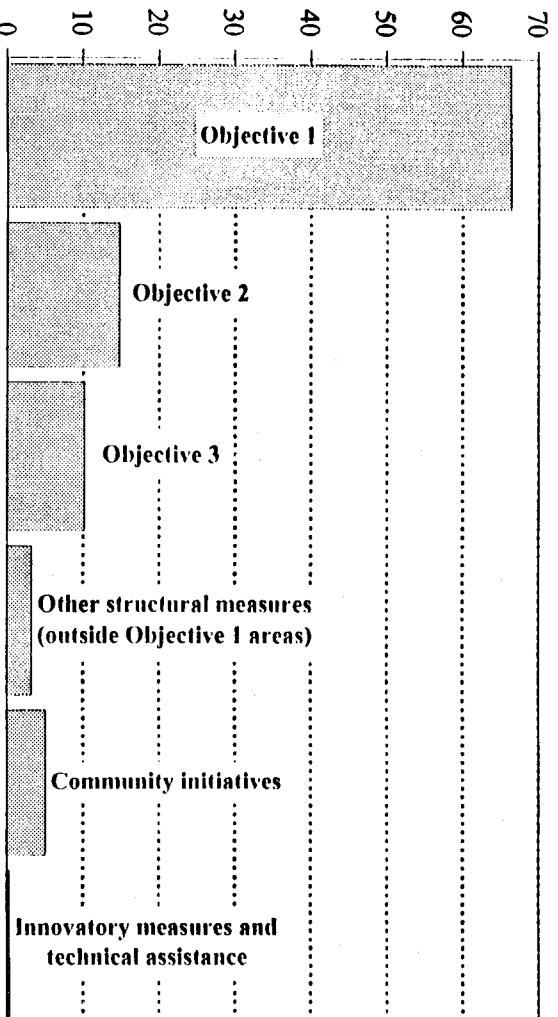


Table I.4				
Allocation to Italy of operating expenditure in 1999 comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	4 675.1	11.8%	4 675.1	11.8%
Structural operations	3 759.9	14.1%	3 757.5	14.1%
Internal policies	537.7	12.6%	551.4	14.1%
External action	0.0	0.0%	29.9	16.8%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	8 972.8	12.7%	9 013.9	12.8%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.9 Luxembourg

Table L.1

Allocation of operating expenditure to Luxembourg in 2000 and 1999

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Luxembourg euro million	Share of Luxembourg in total EU-15	Allocated to Luxembourg euro million	Share of Luxembourg in total EU-15
1. Agriculture ⁽¹⁾	21.2	0.1%	24.8	0.1%
of which:				
- Direct aid (excl. carry-overs)	15.7	0.1%	16.2	0.1%
- Export refunds (excl. carry-overs)	0.0	0.0%	0.1	0.0%
- Storage (excl. carry-overs) ⁽²⁾	- 0.1	0.0%	0.1	0.0%
- Rural development	6.7	0.2%	—	—
- Other (incl. carry-overs) ⁽³⁾	- 1.1	0.0%	8.4	0.1%
2. Structural Operations ⁽⁴⁾	10.4	0.0%	14.8	0.1%
of which:				
- Objective 1	0.0	0.0%	—	—
- Objective 2	1.3	0.0%	—	—
- Objective 3	3.8	0.1%	—	—
- Other structural measures (outside Objective 1 areas)	4.7	0.5%	—	—
- Community initiatives	0.3	0.0%	—	—
- Innovatory measures and technical assistance	0.2	0.1%	—	—
- Cohesion fund ⁽⁵⁾	0.0	0.0%	0.1	0.0%
3. Internal Policies ⁽⁶⁾	73.9	1.5%	53.7	1.3%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	9.0	1.3%	7.2	1.1%
. Education, vocational training and youth	2.7	0.6%	1.8	0.5%
. Other	6.3	2.3%	5.4	1.8%
- Energy, Euratom nuclear safeguards and environment	4.9	3.4%	3.4	2.2%
. Energy, Euratom nuclear safeguards	3.7	8.7%	3.0 ⁽⁷⁾	7.9% ⁽⁷⁾
. Environment	1.3	1.2%	0.5 ⁽⁷⁾	0.4% ⁽⁷⁾
- Consumer protection, internal market, industry and trans-European networks	42.8	4.9%	34.3	4.2%
. Trans-European networks	4.1	0.8%	4.0	0.9%
. Other	38.7	10.4%	30.2	7.8%
- Research and technological development	16.6	0.5%	8.1	0.3%
- Other internal policies	0.5	0.4%	0.7	0.4%
TOTAL	105.5	0.1%	93.3	0.1%

Remarks to table L.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of Luxembourg decreased by euro 3.5 million, from euro 24.8 million to euro 21.2 million. The share of Luxembourg in total EU agricultural spending as well as in the (1999) output in the agricultural sector and in (1999) agricultural gross added value at basic prices amounted to 0.1 % of the EU total.
- (2) The negative figure in 2000 is due to profit on sales from intervention stocks.
- (3) The negative figure in 2000 is due to a negative amount for "Clearance of previous years' accounts" as well as payments by Luxembourg of the additional levy due to exceeding its milk quota in previous years.
- (4) 45.4 % of the structural spending in favour of Luxembourg was made available under the budgetary chapter Other structural measures outside Objective 1 areas. These payments were made to complete old EAGGF programmes under the former Objective 5a (Adjustment of agricultural structures in the framework of the CAP, modernisation and restructuring of fisheries).
- (5) The small amount under the cohesion fund in 1999 concerned payments for technical assistance related to the fund's activities.
- (6) As is the case for Belgium, Internal Policies' expenditure, allocated to Luxembourg, might be inflated due to the large number of multinational consultancies or ad-hoc companies based in Luxembourg. Ultimate beneficiaries of these payments (subsidiaries, parent companies, etc) are very difficult to establish. Among internal market expenditure, about euro 23.3 million stem from Procedures for awarding and advertising public supply, works and service contracts (B5-3040), which is related to the activities of the Publication Office that is situated in Luxembourg. Furthermore, euro 8.3 million relate to expenditure on statistical information (title B5-6).
- (7) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table L.2

CAP payments allocated to Luxembourg

(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	9.2	0.1%	10.0	0.1%
B1-11 Sugar	0.0	0.0%	0.0	0.0%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	0.0	0.0%	0.0	0.0%
B1-15 Fruit and vegetables	0.0	0.0%	0.0	0.0%
B1-16 Vine-growing sector	0.0	0.0%	0.0	0.0%
B1-17 Tobacco	0.0	0.0%	0.0	0.0%
Other plant products	0.2	0.0%	0.2	0.0%
Sum B1-1	9.4	0.0%	10.2	0.0%
B1-2 Animal products				
B1-20 Milk and milk products ^(a)	- 0.7	0.0%	- 0.4	0.0%
B1-21 Beef/Veal	6.0	0.1%	6.2	0.1%
B1-22 Sheepmeat and goatmeat	0.1	0.0%	0.1	0.0%
B1-23 Pigmeat, eggs and poultrymeat	0.0	0.0%	0.0	0.0%
Other animal products	0.0	0.1%	0.0	0.0%
Sum B1-2	5.4	0.1%	5.8	0.1%
B1-4 Rural development (b)				
B1-404 Less-favoured areas	0.4	0.1%	—	—
B1-405 Agri-environment measures	5.8	0.3%	—	—
B1-407 Forestry	0.0	0.0%	—	—
Other rural development	0.5	0.1%	—	—
Sum B1-4	6.7	0.2%	—	—
Other CAP payments (b)				
B1-3 Ancillary expenditure ^(c) and				
B1-5 Accompanying measures (1999 only)	- 0.3	0.0%	8.7	0.2%
Total	21.2	0.1%	24.8	0.1%

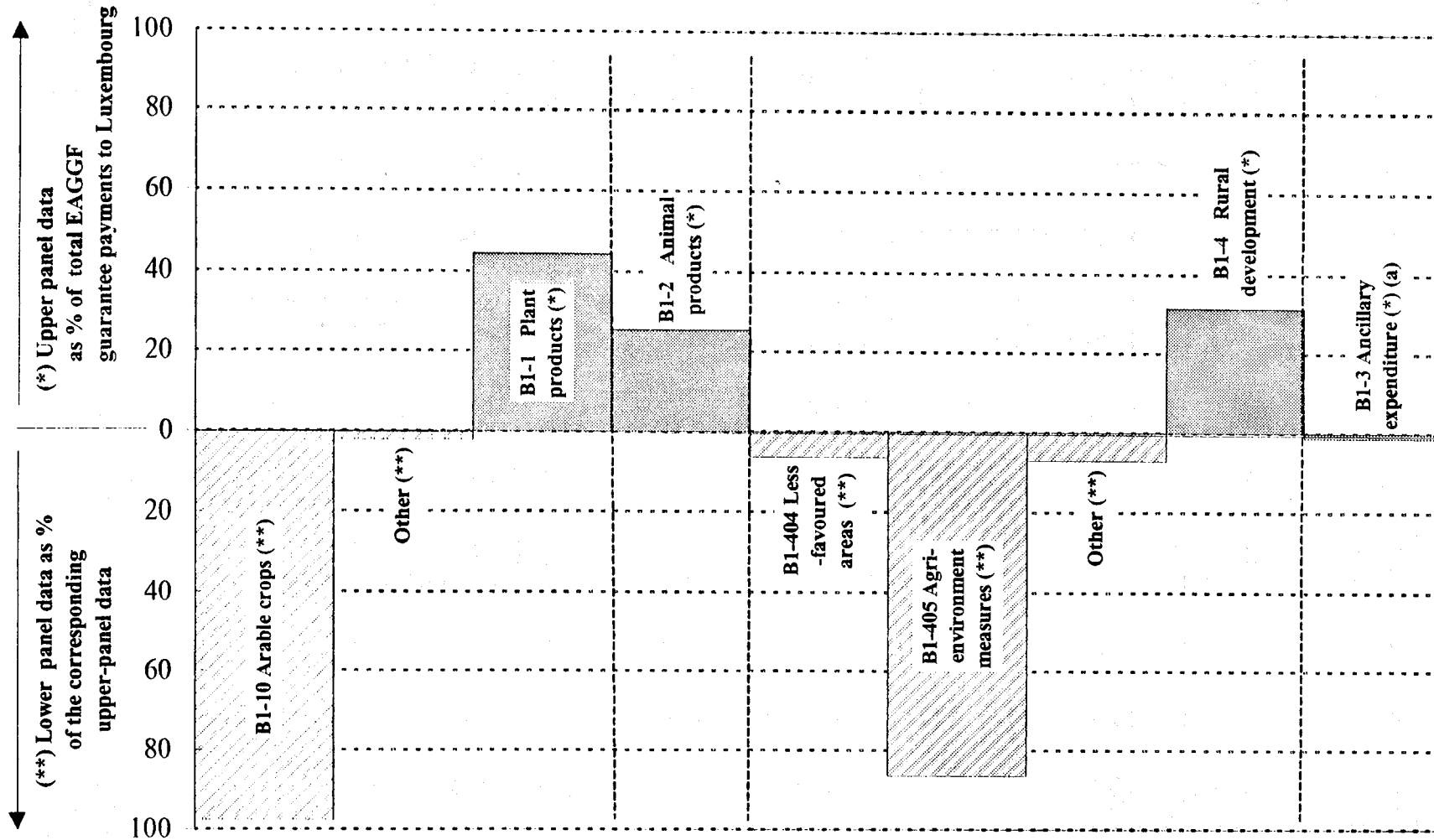
(a) The negative figure concerns payments by Luxembourg of the additional levy due to exceeding its milk quota in previous years.

(b) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

(c) Including a negative amount of euro 1.4 million for "Clearance of previous years' accounts".

Chart L.1

EAGGF guarantee payments to Luxembourg - 2000
(data in percent)



(a) Including a negative amount of euro 1.4 million for "Clearance of previous years' accounts".

Table L.3

Structural operations in favour of Luxembourg in 2000

(euro **thousand**)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	0.0	0.0	0.0	0.0	—	0.0	0.0%
- Objective 2	1 016.9	0.0	278.7	0.0	—	1 295.6	12.5%
- Objective 3*	0.0	0.0	0.0	3 834.5	—	3 834.5	37.0%
- Other structural measures (outside Objective 1 areas)	4 683.5	18.4	—	—	—	4 701.8	45.4%
- Community initiatives	22.4	0.0	325.3	0.0	—	347.7	3.4%
- Innovatory measures and technical assistance	0.0	0.0	29.7	157.6	—	187.3	1.8%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	5 722.8	18.4	633.6	3 992.2	0.0	10 366.9	100.0%
as % of total	55.2%	0.2%	6.1%	38.5%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section.
FIFG = Financial Instrument for Fisheries Guidance.
ERDF = European Regional Development Fund.
ESF = European Social Fund.

Chart L.2

Structural operations - Luxembourg 2000

(data in percent of total structural operations in favour of Luxembourg)

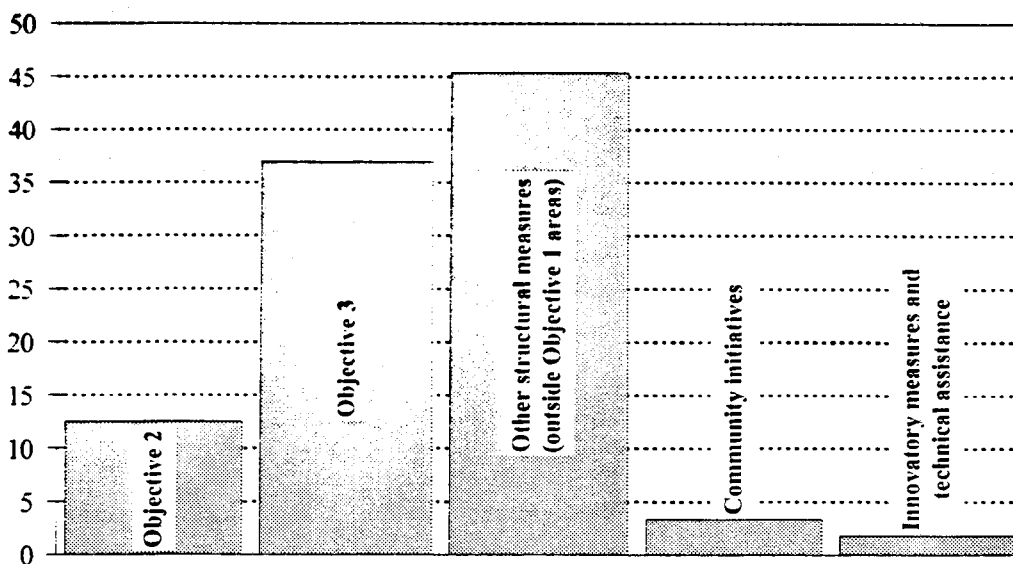


Table L.4				
Allocation to Luxembourg of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	24.8	0.1%	24.8	0.1%
Structural operations	14.8	0.1%	14.7	0.1%
Internal policies	53.7	1.3%	35.6	0.9%
External action	0.0	0.0%	5.0	2.8%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	93.3	0.1%	80.1	0.1%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.10 The Netherlands

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to NL euro million	Share of NL in total EU-15	Allocated to NL euro million	Share of NL in total EU-15
1. Agriculture ⁽¹⁾	1 441.9	3.6%	1 301.5	3.3%
of which:				
- Direct aid (excl. carry-overs)	246.5	1.0%	247.9	1.0%
- Export refunds (excl. carry-overs)	730.9	12.9%	670.6	12.0%
- Storage (excl. carry-overs)	41.5	4.4%	53.5	3.4%
- Rural development	59.6	1.4%	—	—
- Other (incl. carry-overs)	363.4	6.8%	329.6	3.9%
2. Structural Operations ⁽²⁾	478.2	1.7%	166.8	0.6%
of which:				
- Objective 1	23.5	0.2%	—	—
- Objective 2	150.0	3.9%	—	—
- Objective 3	240.4	7.8%	—	—
- Other structural measures (outside Objective 1 areas)	19.7	2.0%	—	—
- Community initiatives	42.6	1.8%	—	—
- Innovative measures and technical assistance	2.0	1.1%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies ⁽³⁾	306.7	6.1%	272.4	6.4%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	29.0	4.0%	28.8	4.4%
Education, vocational training and youth	19.2	4.4%	15.3	4.4%
Other	9.8	3.5%	13.5	4.4%
- Energy, Euratom nuclear safeguards and environment	6.7	4.6%	6.8	4.3%
Energy, Euratom nuclear safeguards	1.2	2.8%	1.3 ⁽⁴⁾	3.5% ⁽⁴⁾
Environment	5.5	5.4%	5.5 ⁽⁴⁾	4.6% ⁽⁴⁾
- Consumer protection, internal market, industry and trans-European networks	37.5	4.3%	41.6	5.1%
Trans-European networks	29.5	6.0%	30.4	7.0%
Other	8.0	2.2%	11.2	2.9%
- Research and technological development	225.6	7.1%	179.9	7.3%
- Other internal policies	7.9	5.9%	15.3	7.9%
TOTAL	2 226.7	3.0%	1 740.8	2.5%

Remarks to table NL.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of the Netherlands increased by euro 140.3 million from euro 1 301.5 million to euro 1 441.9 million, which corresponds to 3.6 % of the European Union total. The importance of Rotterdam as an export gate for agricultural products explains the large share of the Netherlands in export refunds: 12.9 % in 2000 against a (1999) share of 6.7 % of the total EU output in the agricultural sector or 5.9 % in the (1999) EU total agricultural gross added value at basic prices. It is especially the exceptionally high share of the Netherlands in Community spending in the area of milk and milk products (27.4 % of the European Union total) that departs from their (1999) share in agricultural production (8.5 % of total in this category).
- (2) Payments under Objective 3 (from the social fund) accounted for more than half of the structural operations expenditure attributable to the Netherlands in 2000 (euro 240.4 million). Compared to 1999, total structural expenditure allocated to the Netherlands increased sharply by euro 311.4 million from euro 166.8 million to euro 478.2 million. However, it should be noted that structural expenditure allocated to the Netherlands changed in the opposite direction between 1998 and 1999 (down by euro 187.0 million). It is not unusual to see large swings in structural operations payments from one year to another on the level of individual Member States. There can be many reasons for these variations, such as how late in the budgetary year Member States have introduced requests for funding, the execution rate of projects/programmes etc. Furthermore, 1999 was the last year of the programming period 1994-1999, leading to a large number of modifications in the programmes, a concentration of operations to the end of the year and a substantial carry-over of payment appropriations to 2000.
- (3) The Netherlands has a relatively high share in Community spending on Research and technological development (euro 225.6 million or 7.1 % of the EU total). The Dutch share in expenditure on financial supports for projects of common interest in the trans-European transport network is also relatively high: (euro 28.8 million or 6.5 % of overall Community spending in B5-70).
- (4) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table NL.2

CAP payments allocated to the Netherlands
(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	264.7	1.6%	247.3	1.4%
B1-11 Sugar	66.8	3.5%	67.3	3.2%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	3.6	0.4%	3.6	0.4%
B1-15 Fruit and vegetables	38.1	2.5%	42.4	2.9%
B1-16 Vine-growing sector	0.0	0.0%	0.0	0.0%
B1-17 Tobacco	0.6	0.1%	0.0	0.0%
Other plant products	24.3	3.3%	25.0	3.8%
Sum B1-1	398.1	1.5%	385.7	1.4%
B1-2 Animal products				
B1-20 Milk and milk products	697.8	27.4%	662.0	26.4%
B1-21 Beef/Veal	75.2	1.7%	82.7	1.8%
B1-22 Sheepmeat and goatmeat	15.6	0.9%	15.4	0.8%
B1-23 Pigmeat, eggs and poultrymeat	41.9	9.6%	47.6	11.0%
Other animal products	0.2	1.0%	0.3	1.1%
Sum B1-2	830.8	9.0%	807.9	8.6%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	0.0	0.0%	—	—
B1-405 Agri-environment measures	12.8	0.6%	—	—
B1-407 Forestry	2.5	0.5%	—	—
Other rural development	44.3	6.2%	—	—
Sum B1-4	59.6	1.4%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	153.4	12.6%	108.0	3.0%
Total	1 441.9	3.6%	1 301.5	3.3%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart NL.1 EAGGF guarantee payments to the Netherlands - 2000
(data in percent)

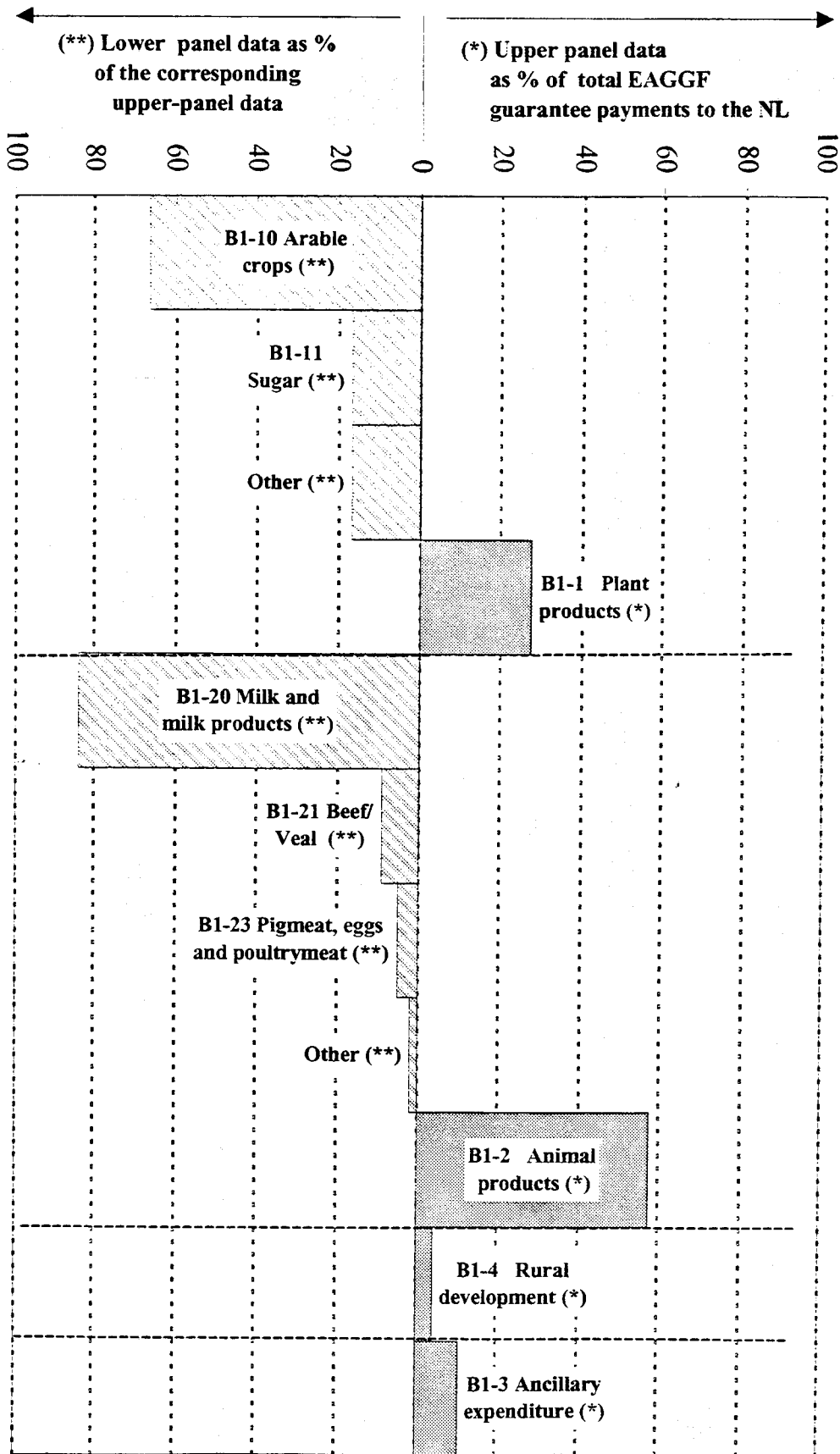


Table NL.3

Structural operations in favour of the Netherlands in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	0.7	3.5	5.4	13.9	—	23.5	4.9%
- Objective 2	15.5	0.0	126.7	7.8	—	150.0	31.4%
- Objective 3-	0.0	0.0	0.0	240.4	—	240.4	50.3%
- Other structural measures (outside Objective 1 areas)	19.3	0.3	—	—	—	19.7	4.1%
- Community initiatives	0.0	1.3	3.9	37.4	—	42.6	8.9%
- Innovatory measures and technical assistance	0.0	1.2	0.4	0.4	—	2.0	0.4%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	35.6	6.2	136.5	299.9	0.0	478.2	100.0%
as % of total	7.4%	1.3%	28.5%	62.7%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart NL.2 Structural operations - the Netherlands 2000

(data in percent of total structural operations in favour of the Netherlands)

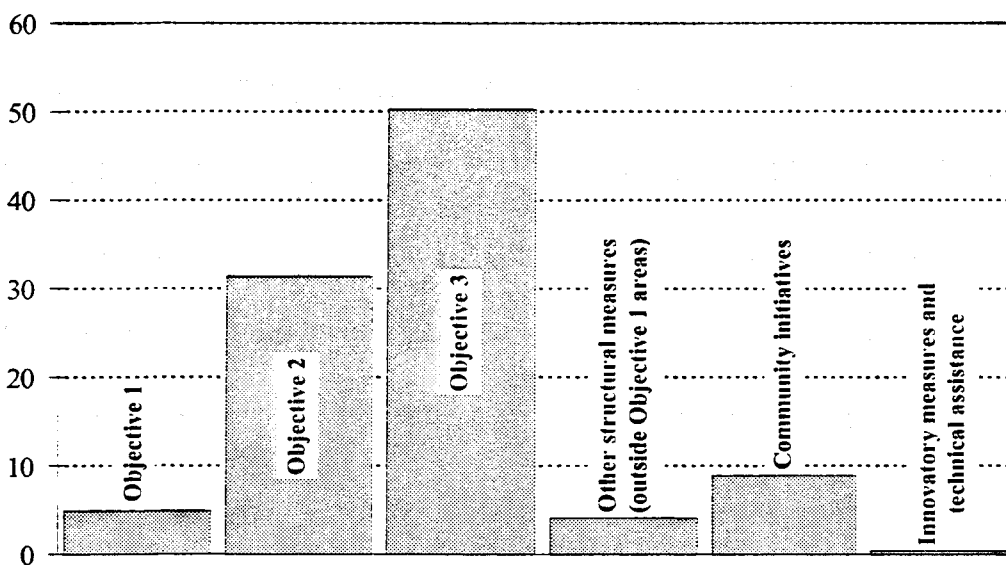


Table NL.4				
Allocation to the Netherlands of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	1 301.5	3.3%	1 301.5	3.3%
Structural operations	166.8	0.6%	165.9	0.6%
Internal policies	272.4	6.4%	258.8	6.6%
External action	0.0	0.0%	7.4	4.2%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	1 740.8	2.5%	1 733.6	2.5%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.11 Austria

Table A.1				
Allocation of operating expenditure to Austria in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Austria euro million	Share of Austria in total EU-15	Allocated to Austria euro million	Share of Austria in total EU-15
1. Agriculture ⁽¹⁾	1 018.7	2.5%	844.4	2.1%
of which:				
- Direct aid (excl. carry-overs)	442.2	1.8%	462.3	1.9%
- Export refunds (excl. carry-overs)	71.2	1.3%	68.6	1.2%
- Storage (excl. carry-overs)	24.3	2.6%	41.1	2.6%
- Rural development	459.0	11.0%	—	—
- Other (incl. carry-overs)	22.0	0.4%	272.3	3.3%
2. Structural Operations	260.8	0.9%	296.3	1.1%
of which:				
- Objective 1	41.6	0.3%	—	—
- Objective 2	102.5	2.7%	—	—
- Objective 3	59.3	1.9%	—	—
- Other structural measures (outside Objective 1 areas)	38.3	3.9%	—	—
- Community initiatives	14.2	0.6%	—	—
- Innovative measures and technical assistance	4.9	2.7%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies	105.0	2.1%	85.4	2.0%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	19.0	2.7%	22.9	3.5%
. Education, vocational training and youth	13.7	3.1%	10.3	3.0%
. Other	5.3	1.9%	12.6	4.1%
- Energy, Euratom nuclear safeguards and environment	3.0	2.1%	4.9	3.1%
. Energy, Euratom nuclear safeguards	1.4	3.3%	1.0 ⁽²⁾	2.5% ⁽²⁾
. Environment	1.7	1.6%	4.0 ⁽²⁾	3.3% ⁽²⁾
- Consumer protection, internal market, industry and trans-European networks	27.0	3.1%	14.1	1.7%
. Trans-European networks	16.4	3.3%	7.5	1.7%
. Other	10.6	2.8%	6.6	1.7%
- Research and technological development	54.5	1.7%	39.3	1.6%
- Other internal policies	1.4	1.1%	4.2	2.1%
TOTAL	1 384.5	1.9%	1 226.1	1.7%

Remarks to table A.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of Austria increased by euro 174.3 million from euro 844.4 million to euro 1 018.7 million. Austria received a high share (11.0 % or euro 459.0 million) of EU spending under the new sub-heading Rural development of the Financial Perspective, which explains the increase. Austria's share in total EU agricultural spending amounts to 2.5 %, which was higher than Austria's share of 1.9 % of the (1999) total EU output in the agricultural sector or its share of 1.6 % in the (1999) agricultural gross added value at basic prices.
- (2) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table A.2 CAP payments allocated to Austria (according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	373.8	2.2%	403.6	2.3%
B1-11 Sugar	43.4	2.3%	38.4	1.8%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	0.4	0.0%	1.2	0.1%
B1-15 Fruit and vegetables	1.0	0.1%	0.8	0.1%
B1-16 Vine-growing sector	1.7	0.2%	0.2	0.0%
B1-17 Tobacco	0.8	0.1%	0.7	0.1%
Other plant products	0.5	0.1%	0.4	0.1%
Sum B1-1	421.5	1.6%	445.2	1.7%
B1-2 Animal products				
B1-20 Milk and milk products ^(a)	4.1	0.2%	- 27.9	-1.1%
B1-21 Beef/Veal	93.1	2.1%	98.2	2.1%
B1-22 Sheepmeat and goatmeat	4.6	0.3%	4.8	0.3%
B1-23 Pigmeat, eggs and poultrymeat	14.6	3.4%	21.8	5.0%
Other animal products	0.6	2.9%	0.6	2.3%
Sum B1-2	117.0	1.3%	97.4	1.0%
B1-4 Rural development (b)				
B1-404 Less-favoured areas	102.7	15.2%	--	--
B1-405 Agri-environment measures	306.8	13.6%	--	--
B1-407 Forestry	8.8	1.7%	--	--
Other rural development	40.7	5.7%	--	--
Sum B1-4	459.0	11.0%	--	--
Other CAP payments (b)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	21.1	1.7%	301.8	8.4%
Total	1 018.7	2.5%	844.4	2.1%
(a) The negative figure in 1999 concerns mainly payments by Austria of the additional levy due to exceeding its milk quota in previous years. (b) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).				

Chart A.1
EAGGF guarantee payments to Austria - 2000
 (data in percent)

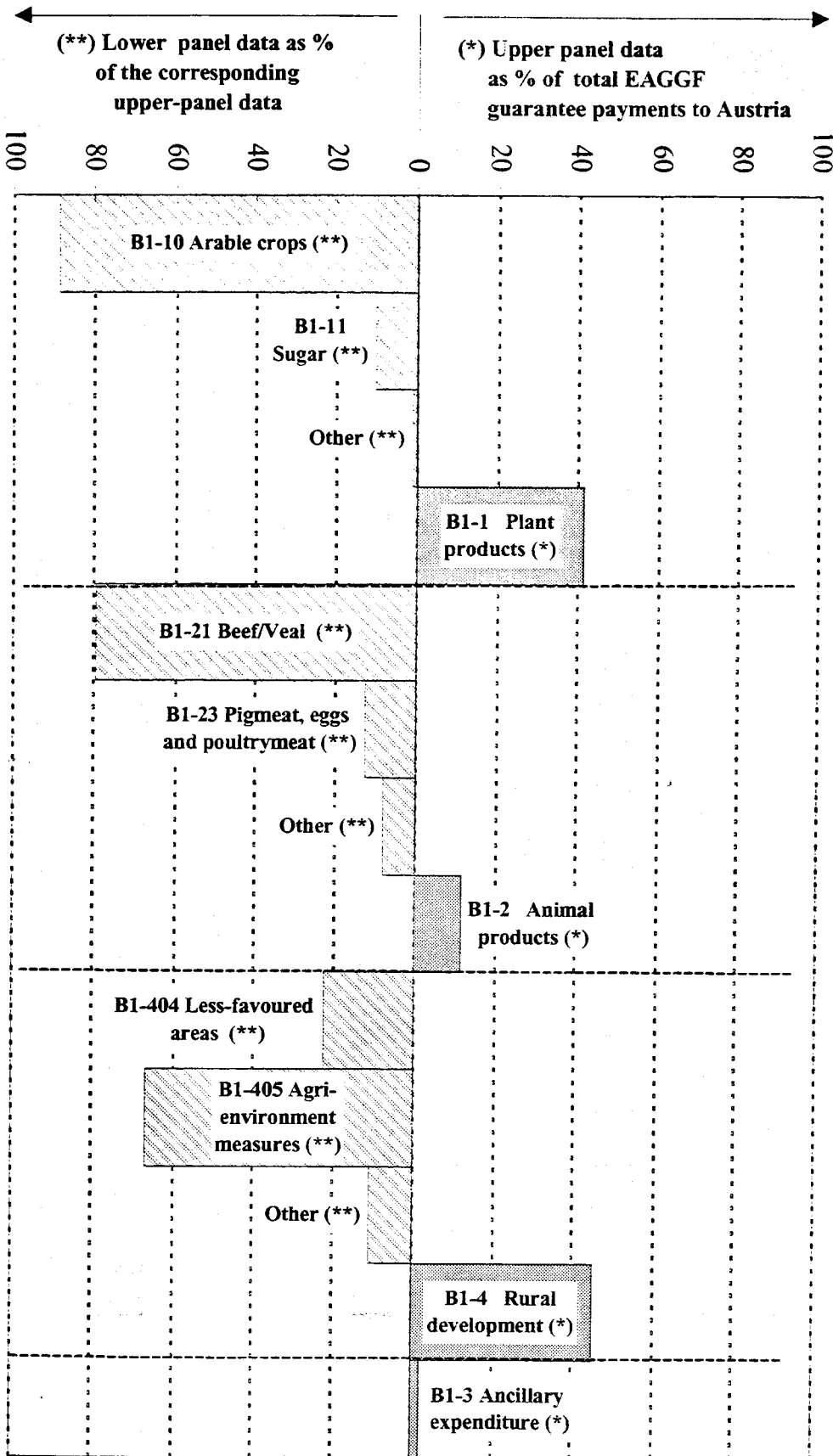


Table A.3
Structural operations in favour of Austria in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	2.9	0.1	34.8	3.9	—	41.6	16.0%
- Objective 2*	50.7	0.0	50.0	1.9	—	102.5	39.3%
- Objective 3	0.0	0.0	0.0	59.3	—	59.3	22.7%
- Other structural measures (outside Objective 1 areas)	37.6	0.7	—	—	—	38.3	14.7%
- Community initiatives	1.1	0.0	5.6	7.5	—	14.2	5.4%
- Innovatory measures and technical assistance	0.1	0.0	4.2	0.6	—	4.9	1.9%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	92.3	0.7	94.6	73.2	0.0	260.8	100.0%
as % of total	35.4%	0.3%	36.3%	28.0%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart A.2
Structural operations - Austria 2000
(data in percent of total structural operations in favour of Austria)

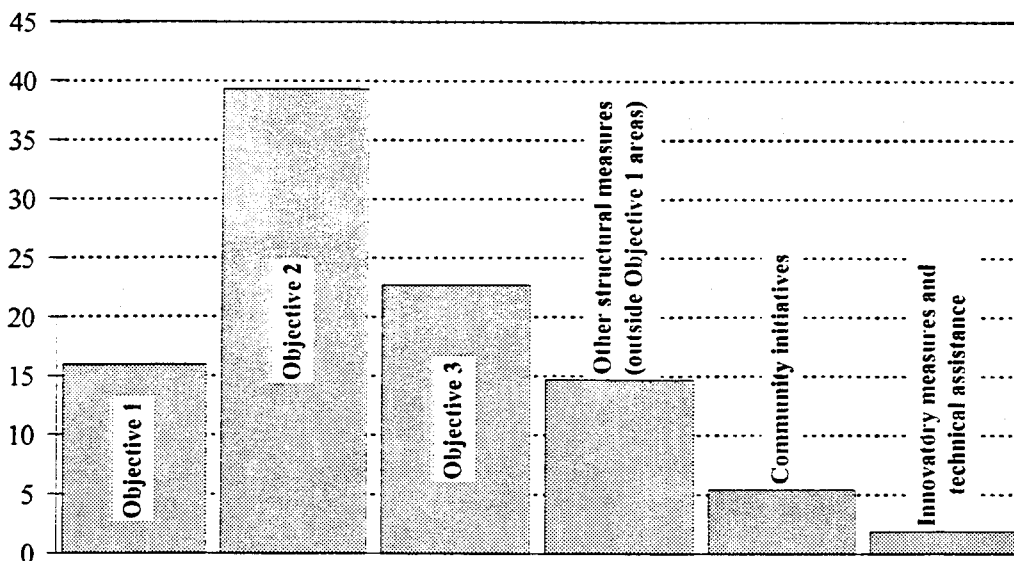


Table A.4				
Allocation to Austria of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	844.4	2.1%	844.4	2.1%
Structural operations	296.3	1.1%	295.8	1.1%
Internal policies	85.4	2.0%	74.3	1.9%
External action	0.0	0.0%	3.2	1.8%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	1 226.1	1.7%	1 217.7	1.7%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.12 Portugal

Table P.1				
Allocation of operating expenditure to Portugal in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Portugal euro million	Share of Portugal in total EU-15	Allocated to Portugal euro million	Share of Portugal in total EU-15
1. Agriculture ⁽¹⁾	657.2	1.6%	653.9	1.6%
of which:				
- Direct aid (excl. carry-overs)	368.8	1.5%	377.5	1.6%
- Export refunds (excl. carry-overs)	32.1	0.6%	40.9	0.7%
- Storage (excl. carry-overs) ⁽²⁾	- 3.6	-0.4%	- 9.9	-0.6%
- Rural development	132.1	3.2%	—	—
- Other (incl. carry-overs)	127.7	2.4%	245.4	2.9%
2. Structural Operations ⁽³⁾	2 400.1	8.7%	3 104.7	11.6%
of which:				
- Objective 1	2 062.5	13.3%	—	—
- Objective 2	0.0	0.0%	—	—
- Objective 3	0.0	0.0%	—	—
- Other structural measures (outside Objective 1 areas)	0.1	0.0%	—	—
- Community initiatives	217.4	9.4%	—	—
- Innovative measures and technical assistance	3.6	2.0%	—	—
- Cohesion fund	116.5	6.9%	332.4	19.4%
3. Internal Policies ⁽⁴⁾	188.3	3.7%	169.1	4.0%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	23.4	3.3%	26.0	4.0%
Education, vocational training and youth	16.9	3.8%	12.2	3.5%
Other	6.5	2.3%	13.7	4.5%
- Energy, Euratom nuclear safeguards and environment	3.2	2.3%	4.4	2.8%
Energy, Euratom nuclear safeguards	1.3	3.2%	0.9 ⁽⁵⁾	2.5 ⁽⁵⁾
Environment	1.9	1.9%	3.4 ⁽⁵⁾	2.9 ⁽⁵⁾
- Consumer protection, internal market, industry and trans-European networks	122.9	14.2%	93.3	11.3%
Trans-European networks	9.0	1.8%	7.2	1.7%
Other	114.0	30.6%	86.1	22.1%
- Research and technological development	33.3	1.0%	35.0	1.4%
- Other internal policies	5.5	4.1%	10.5	5.4%
TOTAL	3 245.6	4.4%	3 927.7	5.6%

Remarks to table P.1:

- (1) Total EAGGF guarantee section payments in favour of Portugal were virtually unchanged compared to 1999. Portugal's share in EU agricultural spending (1.6 %) is lower than its (1999) share in agricultural gross added value at basic prices (2.3 %) as well as its share in the (1999) agricultural gross added value at basic prices (2.4 %).
- (2) The negative figure is due to profit on sales from intervention stocks.
- (3) All Portugal's regions were eligible for Objective 1 in 2000, and payments relating to this Objective accounted for euro 2 062.5 million or 90.3 % of total payments from the structural funds. Portugal also has a high share of EU spending under Community initiatives (9.4 % or euro 217.4 million). Since no payments for Community initiatives were made in 2000 (to any Member State) under the new 2000-2006 programming framework, these payments refer exclusively to the completion of programmes under pre-Berlin programming periods. Payments from the Cohesion fund amounted to 116.5 million in 2000. Compared with 1999, structural operations payments allocated to Portugal decreased by euro 704.6 million from euro 3 104.7 million to euro 2 400.1 million. It is not unusual to see large swings in structural operations payments from one year to another on the level of individual Member States. There can be many reasons for these variations, such as how late in the budgetary year Member States have introduced requests for funding, the execution rate of projects/programmes etc. (see also chapter 3.1 last paragraph).
- (4) Portugal's high share of spending in the area of consumer protection, internal market, industry and trans-European networks (subsection B5 of the budget) is largely explained by the financing under the Programme for the modernisation of the textile and clothing industry in Portugal (euro 91.5 million in 2000). Furthermore, expenditure under this subsection also includes the funding of the 'European Monitoring Centre for Drugs and Drug Addiction' in Lisbon (euro 8.2 million in 2000).
- (5) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table P.2				
CAP payments allocated to Portugal				
(according to the budgetary nomenclature)				
Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	178.1	1.1%	180.1	1.0%
B1-11 Sugar	25.5	1.3%	33.2	1.6%
B1-12 Olive oil	40.1	1.8%	44.6	2.1%
B1-14 Fibre plants and silkworms	0.6	0.1%	0.2	0.0%
B1-15 Fruit and vegetables	46.5	3.0%	49.9	3.4%
B1-16 Vine-growing sector	19.4	2.5%	10.3	1.7%
B1-17 Tobacco	16.6	1.7%	18.3	2.0%
Other plant products	5.7	0.8%	2.6	0.4%
Sum B1-1	332.6	1.3%	339.1	1.3%
B1-2 Animal products				
B1-20 Milk and milk products ^(a)	3.2	0.1%	- 1.4	-0.1%
B1-21 Beef/Veal	85.3	1.9%	84.9	1.9%
B1-22 Sheepmeat and goatmeat	59.8	3.4%	65.2	3.4%
B1-23 Pigmeat, eggs and poultrymeat	2.4	0.6%	2.2	0.5%
Other animal products	1.7	8.1%	2.6	10.6%
Sum B1-2	152.4	1.6%	153.4	1.6%
B1-4 Rural development (b)				
B1-404 Less-favoured areas	0.0	0.0%	—	—
B1-405 Agri-environment measures	89.4	4.0%	—	—
B1-407 Forestry	37.3	7.0%	—	—
Other rural development	5.4	0.8%	—	—
Sum B1-4	132.1	3.2%	—	—
Other CAP payments (b)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	40.1	3.3%	161.4	4.5%
Total	657.2	1.6%	653.9	1.6%
<p>(a) The negative figure in 1999 is due to profits on sales of skimmed-milk powder from intervention stocks.</p> <p>(b) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).</p>				

Chart P.1

EAGGF guarantee payments to Portugal - 2000

(data in percent)

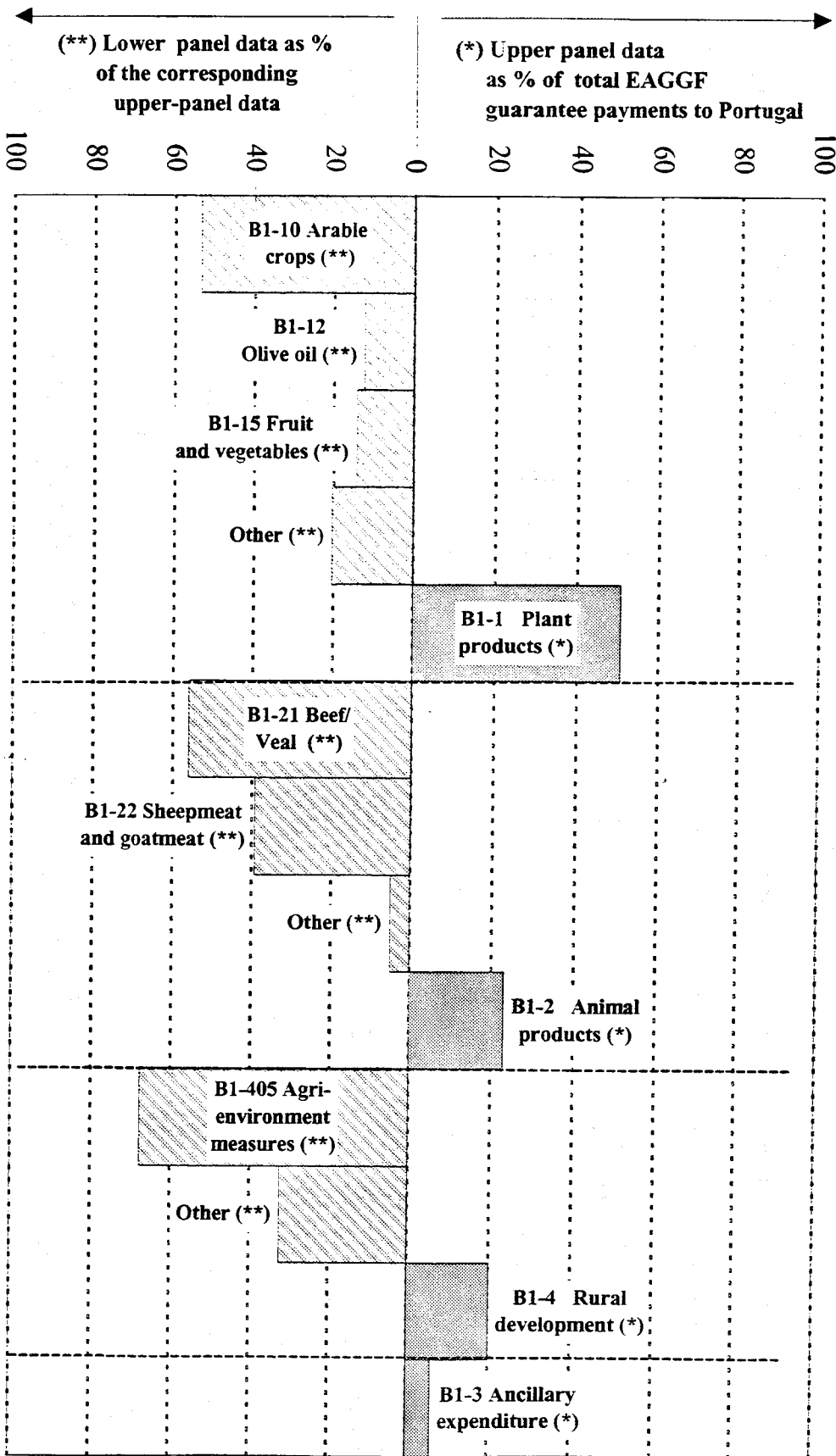


Table P.3

Structural operations in favour of Portugal in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	309.9	33.5	1 150.5	568.6	--	2 062.5	85.9%
- Objective 2	0.0	0.0	0.0	0.0	--	0.0	0.0%
- Objective 3-	0.0	0.0	0.0	0.0	--	0.0	0.0%
- Other structural measures (outside Objective 1 areas)	0.0	0.1	--	--	--	0.1	0.0%
- Community initiatives	21.3	14.1	171.0	11.0	--	217.4	9.1%
- Innovatory measures and technical assistance	0.5	1.2	1.4	0.4	--	3.6	0.1%
- Cohesion fund	--	--	--	--	116.5	116.5	4.9%
Total	331.7	48.9	1 323.0	580.0	116.5	2 400.1	100.0%
as % of total	13.8%	2.0%	55.1%	24.2%	4.9%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section.
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart P.2

Structural operations - Portugal 2000

(data in percent of total structural operations in favour of Portugal)

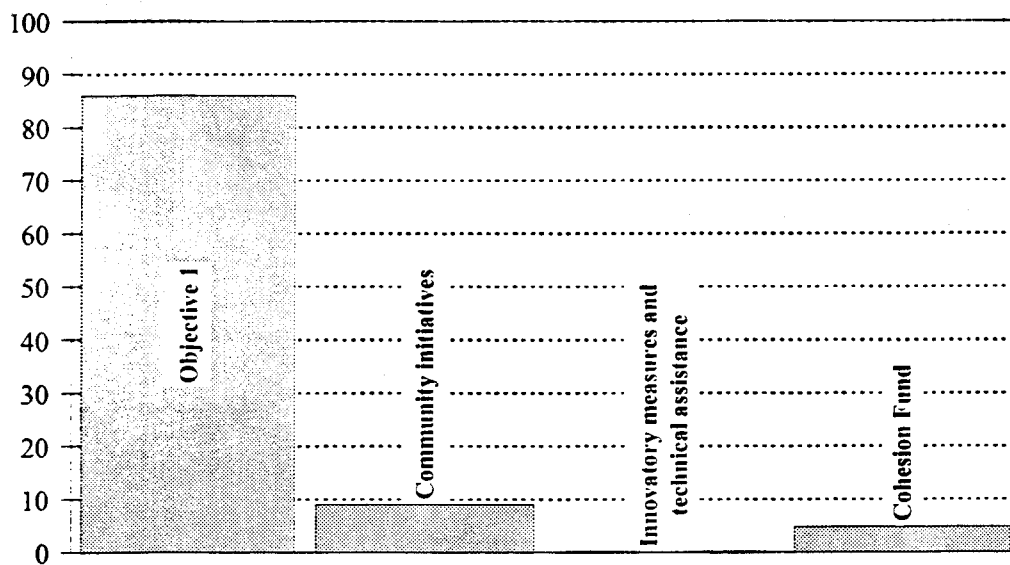


Table P.4				
Allocation to Portugal of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	653.9	1.6%	653.9	1.6%
Structural operations	3 104.7	11.6%	3 103.9	11.7%
Internal policies	169.1	4.0%	146.7	3.7%
External action	0.0	0.0%	0.6	0.3%
Reserves	—	—	—	—
Compensation	—	—	—	—
Total operating expenditure	3 927.7	5.6%	3 905.1	5.5%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.13 Finland

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Finland euro million	Share of Finland in total EU-15	Allocated to Finland euro million	Share of Finland in total EU-15
1. Agriculture ⁽¹⁾	727.8	1.8%	560.0	1.4%
of which:				
- Direct aid (excl. carry-overs)	279.8	1.1%	279.5	1.2%
- Export refunds (excl. carry-overs)	107.6	1.9%	98.6	1.8%
- Storage (excl. carry-overs)	2.2	0.2%	7.3	0.5%
- Rural development	332.5	8.0%	—	—
- Other (incl. carry-overs)	5.7	0.1%	174.6	2.1%
2. Structural Operations ⁽²⁾	542.6	2.0%	252.7	0.9%
of which:				
- Objective 1	181.7	1.2%	—	—
- Objective 2	159.2	4.1%	—	—
- Objective 3	67.4	2.2%	—	—
- Other structural measures (outside Objective 1 areas)	115.8	11.8%	—	—
- Community initiatives	15.3	0.7%	—	—
- Innovative measures and technical assistance	3.2	1.8%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies	109.6	2.2%	102.4	2.4%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	18.3	2.6%	16.6	2.6%
. Education, vocational training and youth	12.4	2.8%	10.4	3.0%
. Other	5.8	2.1%	6.2	2.0%
- Energy, Euratom nuclear safeguards and environment	4.8	3.4%	6.2	3.9%
. Energy, Euratom nuclear safeguards	0.5	1.2%	0.9 ⁽³⁾	2.3% ⁽³⁾
. Environment	4.3	4.2%	5.3 ⁽³⁾	4.4% ⁽³⁾
- Consumer protection, internal market, industry and trans-European networks	25.1	2.9%	33.3	4.0%
. Trans-European networks	20.4	4.1%	28.2	6.5%
. Other	4.7	1.3%	5.1	1.3%
- Research and technological development	59.1	1.8%	43.3	1.8%
- Other internal policies	2.3	1.7%	3.0	1.5%
TOTAL	1 380.0	1.9%	915.1	1.3%

Remarks to table FIN.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of Finland increased by euro 167.8 million from euro 560.0 million to euro 727.8 million, which corresponds to 1.8 % of the European Union total. This was higher than Finland's (1999) share of the total EU output in the agricultural sector (1.3 %) as well as its share of the (1999) agricultural gross added value at basic prices (0.8 %). The increase is largely explained by Finland's high share (8.0 %) of EU spending under the new sub-heading Rural development of the Financial Perspective. Under this sub-heading, Finland had a particularly high share (21.3 % of the EU total) in spending on less-favoured areas (see also table FIN.2).
- (2) Euro 181.7 million was paid to Finland for measures under Objective 1. These measures were previously funded under Objective 6 (sparsely populated regions). Total structural operations spending allocated to Finland increased by euro 289.8 million from euro 252.7 million to euro 542.6 million between 1999 and 2000. It is not unusual to see large swings in structural operations payments from one year to another on the level of individual Member States. There can be many reasons for these variations, such as how late in the budgetary year Member States have introduced requests for funding, the execution rate of projects/programmes etc. Finland's high share (11.8 % of the EU total) in the budgetary chapter "Other structural measures (outside Objective 1 areas)" is due to payments made to complete old EAGGF programmes under the former Objective 5a (Adjustment of agricultural structures in the framework of the CAP, modernisation and restructuring of fisheries).
- (3) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table FIN.2

CAP payments allocated to Finland

(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	251.3	1.5%	256.4	1.4%
B1-11 Sugar	12.2	0.6%	11.3	0.5%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	0.4	0.0%	1.3	0.1%
B1-15 Fruit and vegetables	0.1	0.0%	0.2	0.0%
B1-16 Vine-growing sector	0.0	0.0%	0.0	0.0%
B1-17 Tobacco	0.0	0.0%	0.1	0.0%
Other plant products	2.2	0.3%	1.1	0.2%
Sum B1-1	266.2	1.0%	270.4	1.0%
B1-2 Animal products				
B1-20 Milk and milk products	72.8	2.9%	71.4	2.8%
B1-21 Beef/Veal	35.9	0.8%	37.0	0.8%
B1-22 Sheepmeat and goatmeat	1.3	0.1%	1.6	0.1%
B1-23 Pigmeat, eggs and poultrymeat	4.0	0.9%	7.1	1.6%
Other animal products	0.2	0.9%	0.1	0.4%
Sum B1-2	114.3	1.2%	117.1	1.2%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	143.7	21.3%	--	--
B1-405 Agri-environment measures	159.9	7.1%	--	--
B1-407 Forestry	5.7	1.1%	--	--
Other rural development	23.2	3.3%	--	--
Sum B1-4	332.5	8.0%	--	--
Other CAP payments (a)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	14.8	1.2%	172.4	4.8%
Total	727.8	1.8%	560.0	1.4%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart FIN.1

EAGGF guarantee payments to Finland - 2000
(data in percent)

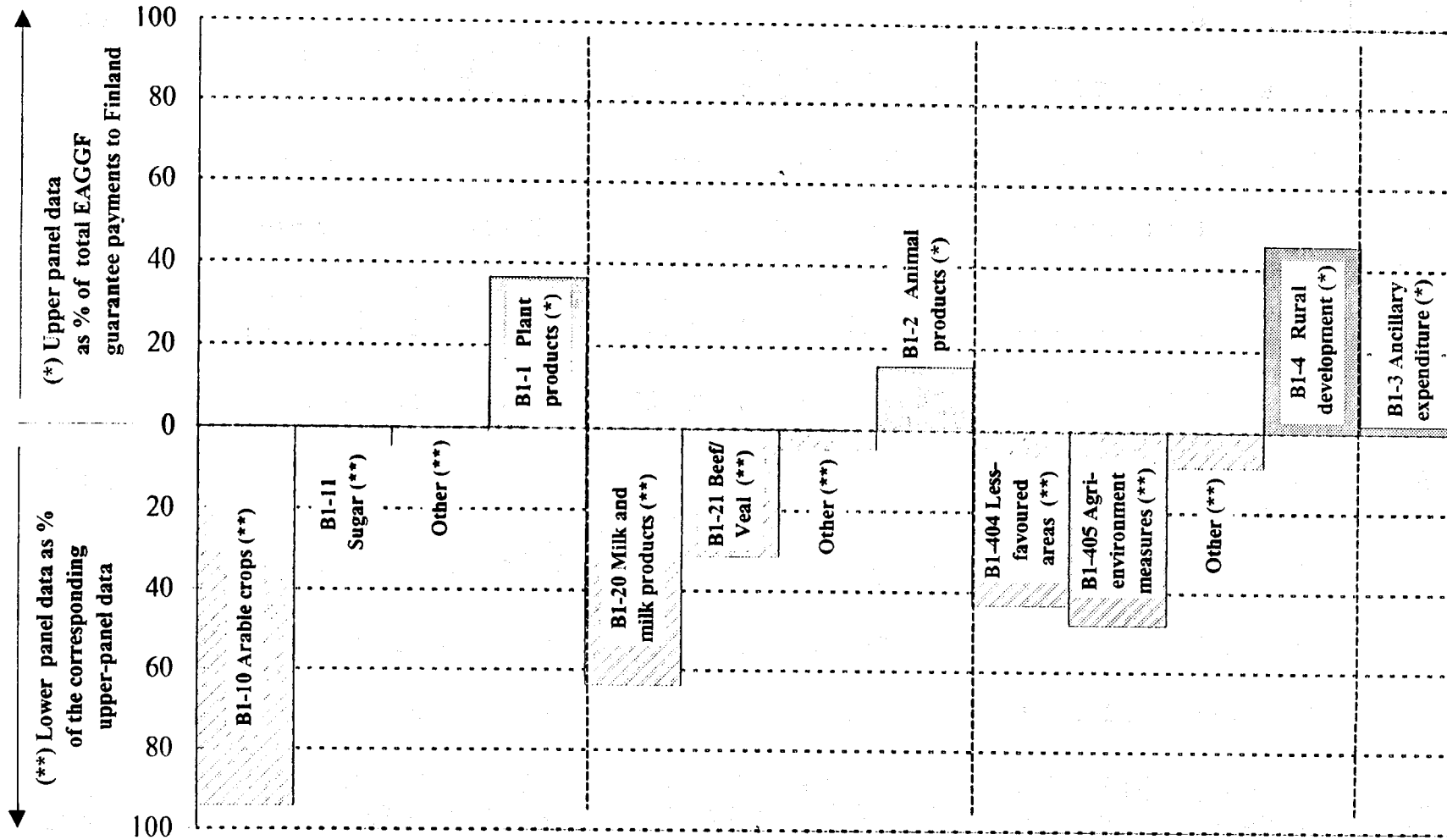


Table FIN.3

Structural operations in favour of Finland in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	56.0	1.4	81.7	42.6	--	181.7	33.5%
- Objective 2	41.1	0.0	84.6	33.4	--	159.2	29.3%
- Objective 3	0.0	0.0	0.0	67.4	--	67.4	12.4%
- Other structural measures (outside Objective 1 areas)	113.5	2.2	--	--	--	115.8	21.3%
- Community initiatives	1.0	1.0	0.1	13.2	--	15.3	2.8%
- Innovatory measures and technical assistance	0.3	0.2	1.4	1.3	--	3.2	0.6%
- Cohesion fund	--	--	--	--	0.0	0.0	0.0%
Total	212.0	4.9	167.8	157.9	0.0	542.6	100.0%
as % of total	39.1%	0.9%	30.9%	29.1%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart FIN.2

Structural operations - Finland 2000

(data in percent of total structural operations in favour of Finland)

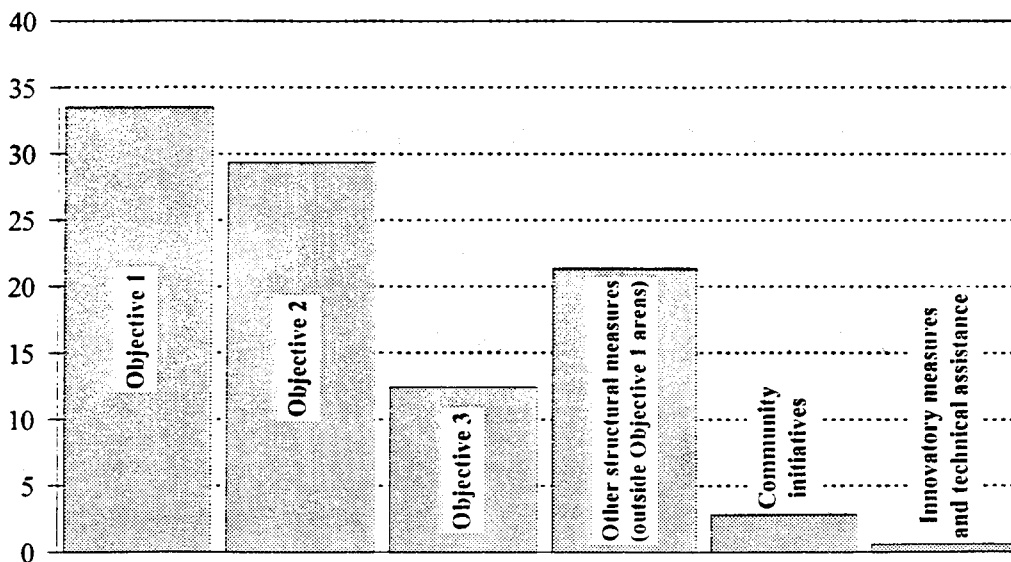


Table FIN.4				
Allocation to Finland of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	560.0	1.4%	560.0	1.4%
Structural operations	252.7	0.9%	252.4	0.9%
Internal policies	102.4	2.4%	85.6	2.2%
External action	0.0	0.0%	2.7	1.5%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	915.1	1.3%	900.7	1.3%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.14 Sweden

Allocated headings of the Financial Perspective	2000		1999	
	Allocated to Sweden euro million	Share of Sweden in total EU-15	Allocated to Sweden euro million	Share of Sweden in total EU-15
1. Agriculture ⁽¹⁾	798.1	2.0%	734.8	1.8%
of which:				
- Direct aid (excl. carry-overs)	515.6	2.1%	474.0	2.0%
- Export refunds (excl. carry-overs)	84.4	1.5%	87.2	1.6%
- Storage (excl. carry-overs) ⁽²⁾	- 33.7	-3.5%	34.1	2.2%
- Rural development	175.6	4.2%	—	—
- Other (incl. carry-overs)	56.3	1.1%	139.5	1.7%
2. Structural Operations ⁽³⁾	232.2	0.8%	287.4	1.1%
of which:				
- Objective 1	111.1	0.7%	—	—
- Objective 2	31.2	0.8%	—	—
- Objective 3	55.5	1.8%	—	—
- Other structural measures (outside Objective 1 areas)	16.1	1.6%	—	—
- Community initiatives	10.7	0.5%	—	—
- Innovative measures and technical assistance	7.6	4.2%	—	—
- Cohesion fund	0.0	0.0%	0.0	0.0%
3. Internal Policies	164.2	3.2%	124.4	2.9%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	21.1	2.9%	18.5	2.8%
. Education, vocational training and youth	13.8	3.1%	10.3	3.0%
. Other	7.3	2.7%	8.2	2.7%
- Energy, Euratom nuclear safeguards and environment	6.3	4.4%	5.7	3.6%
. Energy, Euratom nuclear safeguards	1.0	2.4%	1.0 ⁽⁴⁾	2.5% ⁽⁴⁾
. Environment	5.3	5.2%	4.7 ⁽⁴⁾	4.0% ⁽⁴⁾
- Consumer protection, internal market, industry and trans-European networks	29.3	3.4%	17.0	2.1%
. Trans-European networks	25.3	5.1%	10.8	2.5%
. Other	4.1	1.1%	6.2	1.6%
- Research and technological development	105.4	3.3%	80.2	3.3%
- Other internal policies	2.1	1.6%	3.0	1.6%
TOTAL	1 194.5	1.6%	1 146.6	1.6%

Remarks to table S.1:

- (1) Compared to 1999, total EAGGF guarantee section payments in favour of Sweden increased by euro 63.3 million from euro 734.8 million to euro 798.1 million, which corresponds to 2.0 % of the European Union total. This was higher than Sweden's (1999) share of 1.6 % of total EU output in the agricultural sector as well as its share of 1.0 % of the (1999) agricultural gross added value at basic prices.
- (2) The negative figure in 2000 is due to profit on sales from intervention stocks.
- (3) Euro 111.1 million, or 47.8 % of total structural operations payments to Sweden in 2000, was paid for measures under Objective 1. These measures were previously funded under Objective 6 (sparsely populated regions). Compared to 1999, total structural operations spending allocated to Sweden decreased by euro 55.1 million from euro 287.4 million to euro 232.2 million.
- (4) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table S.2

CAP payments allocated to Sweden

(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	433.6	2.6%	450.2	2.5%
B1-11 Sugar	29.7	1.6%	32.4	1.5%
B1-12 Olive oil	0.0	0.0%	0.0	0.0%
B1-14 Fibre plants and silkworms	0.2	0.0%	0.1	0.0%
B1-15 Fruit and vegetables	1.5	0.1%	1.2	0.1%
B1-16 Vine-growing sector	0.1	0.0%	0.1	0.0%
B1-17 Tobacco	0.0	0.0%	0.0	0.0%
Other plant products	3.6	0.5%	2.1	0.3%
Sum B1-1	468.7	1.8%	486.1	1.8%
B1-2 Animal products				
B1-20 Milk and milk products ^(a)	- 0.7	0.0%	25.2	1.0%
B1-21 Beef/Veal	74.4	1.6%	69.2	1.5%
B1-22 Sheepmeat and goatmeat	4.2	0.2%	4.3	0.2%
B1-23 Pigmeat, eggs and poultrymeat	4.6	1.0%	3.2	0.7%
Other animal products	0.5	2.2%	0.5	2.1%
Sum B1-2	82.9	0.9%	102.5	1.1%
B1-4 Rural development (b)				
B1-404 Less-favoured areas	1.8	0.3%	—	—
B1-405 Agri-environment measures	168.8	7.5%	—	—
B1-407 Forestry	0.1	0.0%	—	—
Other rural development	4.9	0.7%	—	—
Sum B1-4	175.6	4.2%	—	—
Other CAP payments (b)				
B1-3 Ancillary expenditure and				
B1-5 Accompanying measures (1999 only)	70.9	5.8%	146.2	4.1%
Total	798.1	2.0%	734.8	1.8%

(a) The negative figure is due to profits on sales of skimmed-milk powder from intervention stocks.
(b) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common fisheries policy).

Chart S.1
EAGGF guarantee payments to Sweden - 2000
 (data in percent)

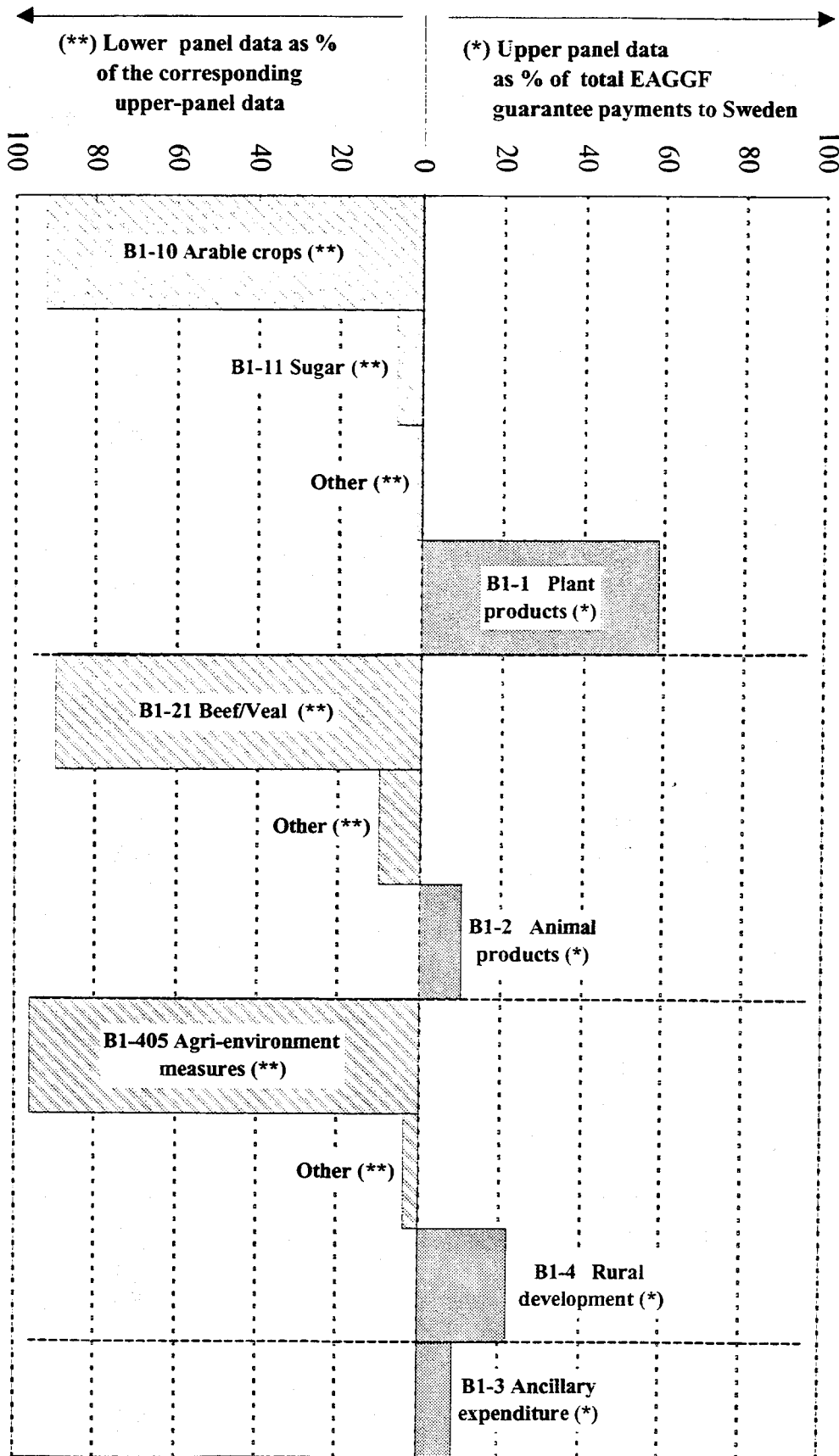


Table S.3
Structural operations in favour of Sweden in 2000
(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	27.6	2.3	70.0	11.1	—	111.1	47.8%
- Objective 2	8.6	0.0	16.6	6.1	—	31.2	13.5%
- Objective 3	0.0	0.0	0.0	55.5	—	55.5	23.9%
- Other structural measures (outside Objective 1 areas)	11.8	4.4	—	—	—	16.1	7.0%
- Community initiatives	2.8	1.3	3.2	3.3	—	10.7	4.6%
- Innovatory measures and technical assistance	0.2	0.4	5.9	1.1	—	7.6	3.3%
- Cohesion fund	—	—	—	—	0.0	0.0	0.0%
Total	50.9	8.5	95.7	77.1	0.0	232.2	100.0%
as % of total	21.9%	3.6%	41.2%	33.2%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section,
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart S.2 **Structural operations - Sweden 2000**
(data in percent of total structural operations in favour of Sweden)

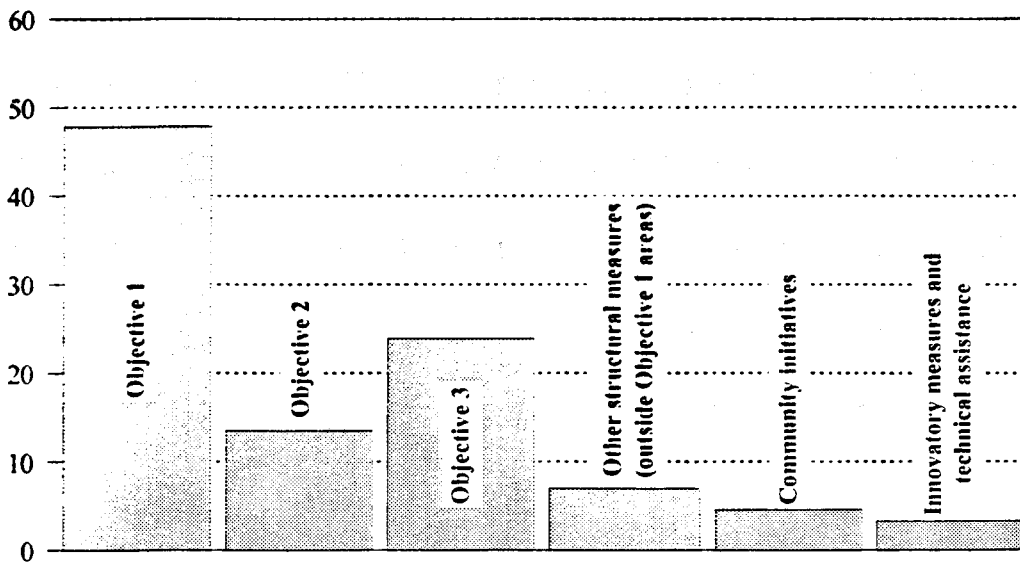


Table S.4				
Allocation to Sweden of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	734.8	1.8%	734.8	1.8%
Structural operations	287.4	1.1%	286.8	1.1%
Internal policies	124.4	2.9%	99.1	2.5%
External action	0.0	0.0%	1.3	0.7%
Reserves	--		--	
Compensation	--		--	
Total operating expenditure	1 146.6	1.6%	1 122.0	1.6%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

4.15 The United Kingdom

Table UK.1				
Allocation of operating expenditure to the United Kingdom in 2000 and 1999				
Allocated headings of the Financial Perspective	2000		1999	
	Allocated to the UK euro million	Share of the UK in total EU-15	Allocated to the UK euro million	Share of the UK in total EU-15
1. Agriculture ⁽¹⁾	4 061.7	10.0%	3 933.7	9.9%
of which:				
- Direct aid (excl. carry-overs)	2 864.1	11.7%	2 617.5	10.8%
- Export refunds (excl. carry-overs)	409.4	7.2%	445.8	8.0%
- Storage (excl. carry-overs) ⁽²⁾	- 45.3	-4.8%	49.5	3.2%
- Rural development	151.8	3.6%	—	—
- Other (incl. carry-overs)	681.6	12.8%	820.8	9.8%
2. Structural Operations ⁽³⁾	2 964.1	10.7%	1 277.9	4.8%
of which:				
- Objective 1	902.3	5.8%	—	—
- Objective 2	966.3	25.0%	—	—
- Objective 3	666.1	21.5%	—	—
- Other structural measures (outside Objective 1 areas)	58.5	6.0%	—	—
- Community initiatives	357.9	15.6%	—	—
- Innovative measures and technical assistance	13.0	7.2%	—	—
- Cohesion fund	0.0	0.0%	0.5 ⁽⁴⁾	0.0%
3. Internal Policies ⁽⁵⁾	742.4	14.7%	588.6	13.8%
of which:				
- Training, youth, culture, audio-visual media, information and other social operations	67.8	9.5%	67.1	10.3%
. Education, vocational training and youth	51.0	11.6%	42.6	12.3%
. Other	16.8	6.1%	24.5	8.0%
- Energy, Euratom nuclear safeguards and environment	16.5	11.4%	18.8	12.0%
. Energy, Euratom nuclear safeguards	6.8	16.1%	5.1 ⁽⁶⁾	13.6% ⁽⁶⁾
. Environment	9.7	9.5%	13.6 ⁽⁶⁾	11.4% ⁽⁶⁾
- Consumer protection, internal market, industry and trans-European networks	67.1	7.7%	88.3	10.7%
. Trans-European networks	34.9	7.0%	44.8	10.3%
. Other	32.2	8.7%	43.5	11.2%
- Research and technological development	565.6	17.7%	387.5	15.8%
- Other internal policies	25.4	18.9%	26.9	13.9%
TOTAL	7 768.2	10.6%	5 800.2	8.2%

Remarks to table UK.1:

- (1) Compared with 1999, total EAGGF guarantee section payments in favour of the United Kingdom increased by euro 128.0 million from euro 3 933.7 million to euro 4 061.7 million, which corresponds to 10.0 % of the European Union total. This was higher than its share of 8.8 % of total EU output in the agricultural sector or its share of 7.6 % in the (1999) agricultural gross added value at basic prices. EU agricultural spending allocated to the UK was mainly paid in the sectors of Arable crops (euro 1 654.0 million or 9.9 % of total EU spending in this category), Beef/Veal (euro 990.8 million or 21.8 % of the EU total) as well as Sheepmeat and goatmeat (euro 448.5 million or 25.8 % of the EU total).
- (2) The negative figure in 2000 is due to profit on sales from intervention stocks.
- (3) Compared to 1999, total structural operations expenditure allocated to the United Kingdom increased sharply by euro 1 686.2 million from euro 1 277.9 million to euro 2 964.1 million. The increase was mainly due to a reduction of old outstanding appropriations (outstanding commitments from the pre-2000 programming periods decreased by approximately euro 2 billion between 1999 and 2000). It should be noted that structural operations spending allocated to the UK changed in the opposite direction between 1998 and 1999 (down by euro 602.0 million) and that its share in total EU structural operations spending reached an "all-time low" in 1999 of 4.8 %. In 2000, by contrast, the share of the UK in EU structural operations spending reached 10.7 %, its highest level since 1994. For the sake of comparison, the share of the UK in commitment appropriations under the 2000-2006 programming period is foreseen to be slightly less than 8 % of total EU commitment appropriations in the area of structural operations.
- (4) The small amount under the cohesion fund in 1999 concerned payments for technical assistance related to the fund's activities.
- (5) The relatively high share of the UK in Energy and Euratom nuclear safeguards is partly explained by the presence of nuclear reprocessing plants in the country. Out of the 2000 funding of the 'International Fund for Ireland', euro 12.0 million was allocated to the UK (under "Other internal policies").
- (6) In the 1999 report, payments under payment appropriations for Energy and Euratom nuclear safeguards carried over from 1998 were, erroneously, allocated to Environment.

Table UK.2

CAP payments allocated to the United Kingdom

(according to the budgetary nomenclature)

Budgetary title, chapter, item	2000		1999	
	euro million	in % of EU-15	euro million	in % of EU-15
B1-1 Plant products				
B1-10 Arable crops	1 654.0	9.9%	1 697.9	9.5%
B1-11 Sugar	170.0	8.9%	227.4	10.8%
B1-12 Olive oil	0.0	0.0%	0.2	0.0%
B1-14 Fibre plants and silkworms	12.6	1.3%	16.3	1.6%
B1-15 Fruit and vegetables	17.5	1.1%	16.3	1.1%
B1-16 Vine-growing sector	0.8	0.1%	0.9	0.1%
B1-17 Tobacco	0.0	0.0%	0.1	0.0%
Other plant products	10.2	1.4%	13.1	2.0%
Sum B1-1	1 865.2	7.2%	1 972.2	7.4%
B1-2 Animal products				
B1-20 Milk and milk products	97.2	3.8%	204.5	8.1%
B1-21 Beef/Veal	990.8	21.8%	964.3	21.1%
B1-22 Sheepmeat and goatmeat	448.5	25.8%	534.0	28.2%
B1-23 Pigmeat, eggs and poultrymeat	7.8	1.8%	5.6	1.3%
Other animal products	1.9	9.0%	1.5	6.0%
Sum B1-2	1 546.1	16.7%	1 709.9	18.1%
B1-4 Rural development (a)				
B1-404 Less-favoured areas	38.9	5.8%	—	—
B1-405 Agri-environment measures	85.7	3.8%	—	—
B1-407 Forestry	23.7	4.4%	—	—
Other rural development	3.5	0.5%	—	—
Sum B1-4	151.8	3.6%	—	—
Other CAP payments (a)				
B1-3 Ancillary expenditure and B1-5 Accompanying measures (1999 only)	498.6 ^(b)	41.1% ^(b)	251.6	7.0%
Total	4 061.7	10.0%	3 933.7	9.9%

(a) Some of the measures under title B1-4 were covered under the former title B1-5 in 1999. There were no payments under the new title B1-5 in 2000 (Measures in support of the Common Fisheries policy).

(b) Including euro 443.3 million in agrimonetary aids in 2000.

Chart UK.1 EAGGF guarantee payments to the United Kingdom - 2000
 (data in percent)

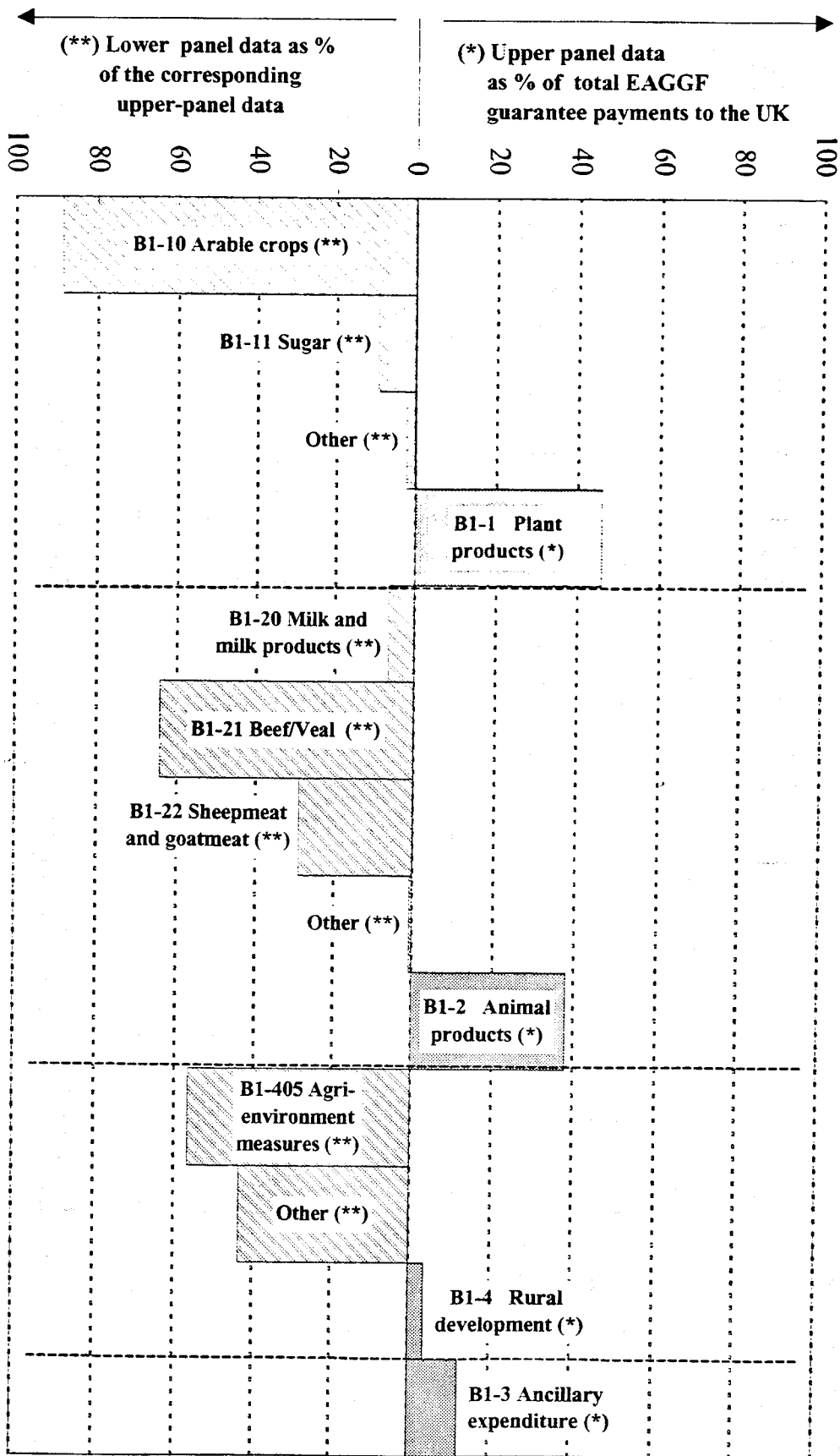


Table UK.3

Structural operations in favour of the United Kingdom in 2000

(euro million)

	EAGGF	FIFG	ERDF	ESF	Cohesion fund	Total	as % of total
- Objective 1	20.4	10.1	600.4	271.3	---	902.3	30.4%
- Objective 2	58.0	0.0	786.8	121.4	---	966.3	32.6%
- Objective 3	0.0	0.0	0.0	666.1	---	666.1	22.5%
- Other structural measures (outside Objective 1 areas)	57.7	0.8	---	---	---	58.5	2.0%
- Community initiatives	2.3	1.0	39.1	315.5	---	357.9	12.1%
- Innovatory measures and technical assistance	0.0	4.0	8.0	1.0	---	13.0	0.4%
- Cohesion fund	---	---	---	---	0.0	0.0	0.0%
Total	138.5	15.9	1 434.3	1 375.4	0.0	2 964.1	100.0%
as % of total	4.7%	0.5%	48.4%	46.4%	0.0%	100.0%	

EAGGF = European Agricultural Guidance and Guarantee Fund, Guidance section.
 FIFG = Financial Instrument for Fisheries Guidance,
 ERDF = European Regional Development Fund,
 ESF = European Social Fund.

Chart UK.2

Structural operations - the United Kingdom 2000

(data in percent of total structural operations in favour of the UK)

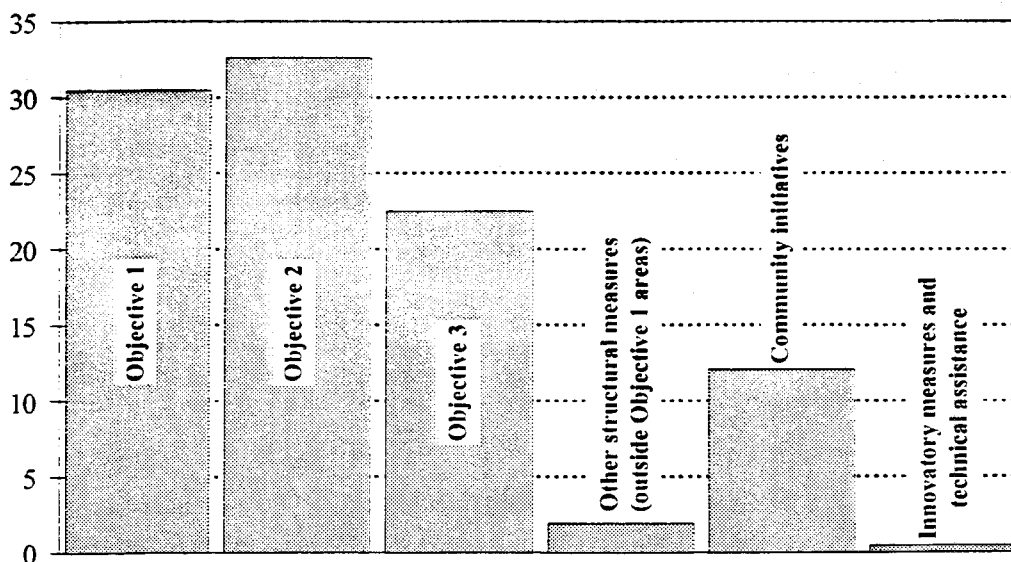


Table UK.4				
Allocation to the United Kingdom of operating expenditure in 1999				
comparison with the Court of Auditors 1999 Report				
<i>euro million</i>	Commission	in % of EU-15	Court of Auditors	in % of EU-15
Common agricultural policy	3 933.7	9.9%	3 933.7	9.9%
Structural operations	1 277.9	4.8%	1 275.1	4.8%
Internal policies	588.6	13.8%	551.1	14.1%
External action	0.0	0.0%	33.6	18.9%
Reserves	—		—	
Compensation	—		—	
Total operating expenditure	5 800.2	8.2%	5 793.5	8.2%

The reasons for the differences between the data published by the Court of Auditors and those presented by the Commission for payments made in 1999 are explained under heading 3.3.

5. STATISTICAL ANNEX

Table 1a

Allocation of 2000 operating expenditure by sector and Member State
(euro million)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	TOTAL
1. Agriculture	957.3	1 309.1	5 674.9	2 598.2	5 498.6	9 005.8	1 682.3	5 048.3	21.2	1 441.9	1 018.7	657.2	727.8	798.1	4 061.7	40 501.1
<i>of which:</i>																
- Direct aid (a)	269.0	712.8	3 694.6	1 577.3	3 418.8	6 049.5	687.9	3 238.4	15.7	246.5	442.2	368.8	279.8	515.6	2 864.1	24 381.0
- Export refunds (a)	536.0	494.9	777.3	32.5	211.1	1 340.4	509.8	311.2	0.0	730.9	71.2	32.1	107.6	84.4	409.4	5 648.7
- Storage (a)	21.2	48.2	273.3	10.9	82.1	370.8	- 50.2	209.6	- 0.1	41.5	24.3	- 3.6	2.2	- 33.7	- 45.3	951.2
- Rural development	25.4	34.2	681.6	146.8	395.4	474.1	344.4	757.3	6.7	59.6	459.0	132.1	332.5	175.6	151.8	4 176.4
- Other (b)	105.8	19.1	248.1	830.7	1 391.2	771.1	190.4	531.7	- 1.1	363.4	22.0	127.7	5.7	56.3	681.6	5 343.8
2. Struct. Operations	382.6	126.7	3 765.3	2 798.2	5 114.7	2 520.7	830.8	5 159.0	10.4	478.2	260.8	2 400.1	542.6	232.2	2 964.1	27 586.5
<i>of which:</i>																
- Objective 1	122.2	0.0	2 389.8	2 180.6	2 933.2	457.4	653.9	3 425.4	0.0	23.5	41.6	2 062.5	181.7	111.1	902.3	15 485.2
- Objective 2	119.5	46.5	335.1	0.0	233.0	952.7	0.0	762.1	1.3	150.0	102.5	0.0	159.2	31.2	966.3	3 859.5
- Objective 3	78.7	26.8	484.8	0.0	122.1	767.2	0.0	521.9	3.8	240.4	59.3	0.0	67.4	55.5	666.1	3 094.1
- Other structural measures (outside Obj.1 areas)	26.7	39.9	271.8	0.0	148.4	71.2	0.1	169.3	4.7	19.7	38.3	0.1	115.8	16.1	58.5	980.6
- Community initiatives	19.8	7.0	269.2	307.3	475.5	256.9	44.2	263.2	0.3	42.6	14.2	217.4	15.3	10.7	357.9	2 301.4
- Innovatory measures and technical assistance	15.7	6.5	14.6	7.3	64.5	15.3	5.0	17.2	0.2	2.0	4.9	3.6	3.2	7.6	13.0	180.5
- Cohesion fund	0.0	0.0	0.0	303.0	1 138.1	0.0	127.5	0.0	0.0	0.0	0.0	116.5	0.0	0.0	0.0	1 685.2
3. Internal Policies	618.1	179.2	792.5	174.4	287.4	661.2	87.1	563.6	73.9	306.7	105.0	188.3	109.6	164.2	742.4	5 053.7
<i>of which:</i>																
- Training, youth, culture etc.	85.9	13.6	116.0	36.9	67.5	104.1	28.9	75.0	9.0	29.0	19.0	23.4	18.3	21.1	67.8	715.1
- Energy ... environment	17.1	21.5	12.2	8.2	9.5	16.6	1.6	11.6	4.9	6.7	3.0	3.2	4.8	6.3	16.5	144.0
- Consumer protection, internal market etc.	150.6	63.6	98.7	23.5	28.9	83.2	6.8	60.4	42.8	37.5	27.0	122.9	25.1	29.3	67.1	867.4
- Research and technol. development	358.5	78.7	545.5	96.5	165.7	446.6	42.2	398.7	16.6	225.6	54.5	33.3	59.1	105.4	565.6	3 192.5
- Other internal policies	6.0	1.8	20.1	9.4	15.8	10.7	7.5	18.0	0.5	7.9	1.4	5.5	2.3	2.1	25.4	134.6
TOTAL	1 958.0	1 615.1	10 232.8	5 570.9	10 900.7	12 187.7	2 600.2	10 770.9	105.5	2 226.7	1 384.5	3 245.6	1 380.0	1 194.5	7 768.2	73 141.3

(a) excluding carry-overs

(b) including carry-overs

N.B.: 1) Export refunds are allocated to the Member State from which the goods leave the Union. This convention might overestimate payments to Member States with major ports such as Belgium and the Netherlands to the extent that the recipient of the refund is not a local trader.

2) Belgium and Luxembourg benefit from the large number of multinational consultancies or ad-hoc companies based in these countries. Payments made by the Commission to these companies might ultimately be paid to subsidiaries or parent companies located outside Belgium and Luxembourg. It is extremely difficult to identify where the final beneficiary of these payments is located.

Table 1b

**Allocation of 2000 operating expenditure by sector and Member State
(in % of EU-15)**

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	TOTAL
1. Agriculture	2.4%	3.2%	14.0%	6.4%	13.6%	22.2%	4.2%	12.5%	0.1%	3.6%	2.5%	1.6%	1.8%	2.0%	10.0%	100.0%
<i>Of which:</i>																
- Direct aid (a)	1.1%	2.9%	15.2%	6.5%	14.0%	24.8%	2.8%	13.3%	0.1%	1.0%	1.8%	1.5%	1.1%	2.1%	11.7%	100.0%
- Export refunds (a)	9.5%	8.8%	13.8%	0.6%	3.7%	23.7%	9.0%	5.5%	0.0%	12.9%	1.3%	0.6%	1.9%	1.5%	7.2%	100.0%
- Storage (a)	2.2%	5.1%	28.7%	1.1%	8.6%	39.0%	-5.3%	22.0%	0.0%	4.4%	2.6%	-0.4%	0.2%	-3.5%	-4.8%	100.0%
- Rural development	0.6%	0.8%	16.3%	3.5%	9.5%	11.4%	8.2%	18.1%	0.2%	1.4%	11.0%	3.2%	8.0%	4.2%	3.6%	100.0%
- Other (b)	2.0%	0.4%	4.6%	15.5%	26.0%	14.4%	3.6%	10.0%	0.0%	6.8%	0.4%	2.4%	0.1%	1.1%	12.8%	100.0%
2. Struct. Operations	1.4%	0.5%	13.6%	10.1%	18.5%	9.1%	3.0%	18.7%	0.0%	1.7%	0.9%	8.7%	2.0%	0.8%	10.7%	100.0%
<i>Of which:</i>																
- Objective 1	0.8%	0.0%	15.4%	14.1%	18.9%	3.0%	4.2%	22.1%	0.0%	0.2%	0.3%	13.3%	1.2%	0.7%	5.8%	100.0%
- Objective 2	3.1%	1.2%	8.7%	0.0%	6.0%	24.7%	0.0%	19.7%	0.0%	3.9%	2.7%	0.0%	4.1%	0.8%	25.0%	100.0%
- Objective 3	2.5%	0.9%	15.7%	0.0%	3.9%	24.8%	0.0%	16.9%	0.1%	7.8%	1.9%	0.0%	2.2%	1.8%	21.5%	100.0%
- Other structural measures (outside Obj.1 areas)	2.7%	4.1%	27.7%	0.0%	15.1%	7.3%	0.0%	17.3%	0.5%	2.0%	3.9%	0.0%	11.8%	1.6%	6.0%	100.0%
- Community initiatives	0.9%	0.3%	11.7%	13.4%	20.7%	11.2%	1.9%	11.4%	0.0%	1.8%	0.6%	9.4%	0.7%	0.5%	15.6%	100.0%
- Innovative measures and technical assistance	8.7%	3.6%	8.1%	4.0%	35.7%	8.5%	2.8%	9.5%	0.1%	1.1%	2.7%	2.0%	1.8%	4.2%	7.2%	100.0%
- Cohesion fund	0.0%	0.0%	0.0%	18.0%	67.5%	0.0%	7.6%	0.0%	0.0%	0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	100.0%
3. Internal Policies	12.2%	3.5%	15.7%	3.5%	5.7%	13.1%	1.7%	11.2%	1.5%	6.1%	2.1%	3.7%	2.2%	3.2%	14.7%	100.0%
<i>Of which:</i>																
- Training, youth, culture etc.	12.0%	1.9%	16.2%	5.2%	9.4%	14.6%	4.0%	10.5%	1.3%	4.0%	2.7%	3.3%	2.6%	2.9%	9.5%	100.0%
- Energy ... environment	11.9%	15.0%	8.5%	5.7%	6.6%	11.5%	1.1%	8.1%	3.4%	4.6%	2.1%	2.3%	3.4%	4.4%	11.4%	100.0%
- Consumer protection, internal market etc.	17.4%	7.3%	11.4%	2.7%	3.3%	9.6%	0.8%	7.0%	4.9%	4.3%	3.1%	14.2%	2.9%	3.4%	7.7%	100.0%
- Research and technol. development	11.2%	2.5%	17.1%	3.0%	5.2%	14.0%	1.3%	12.5%	0.5%	7.1%	1.7%	1.0%	1.8%	3.3%	17.7%	100.0%
- Other internal policies	4.5%	1.4%	14.9%	7.0%	11.7%	8.0%	5.6%	13.4%	0.4%	5.9%	1.1%	4.1%	1.7%	1.6%	18.9%	100.0%
TOTAL	2.7%	2.2%	14.0%	7.6%	14.9%	16.7%	3.6%	14.7%	0.1%	3.0%	1.9%	4.4%	1.9%	1.6%	10.6%	100.0%

(a) excluding carry-overs

(b) including carry-overs

N.B.: 1) Export refunds are allocated to the Member State from which the goods leave the Union. This convention might overestimate payments to Member States with major ports such as Belgium and the Netherlands to the extent that the recipient of the refund is not a local trader.

2) Belgium and Luxembourg benefit from the large number of multinational consultancies or ad-hoc companies based in these countries. Payments made by the Commission to these companies might ultimately be paid to subsidiaries or parent companies located outside Belgium and Luxembourg. It is extremely difficult to identify where the final beneficiary of these payments is located.

Chart 1a

Allocated Operating Expenditure in 2000 by Heading and Member State (euro million)

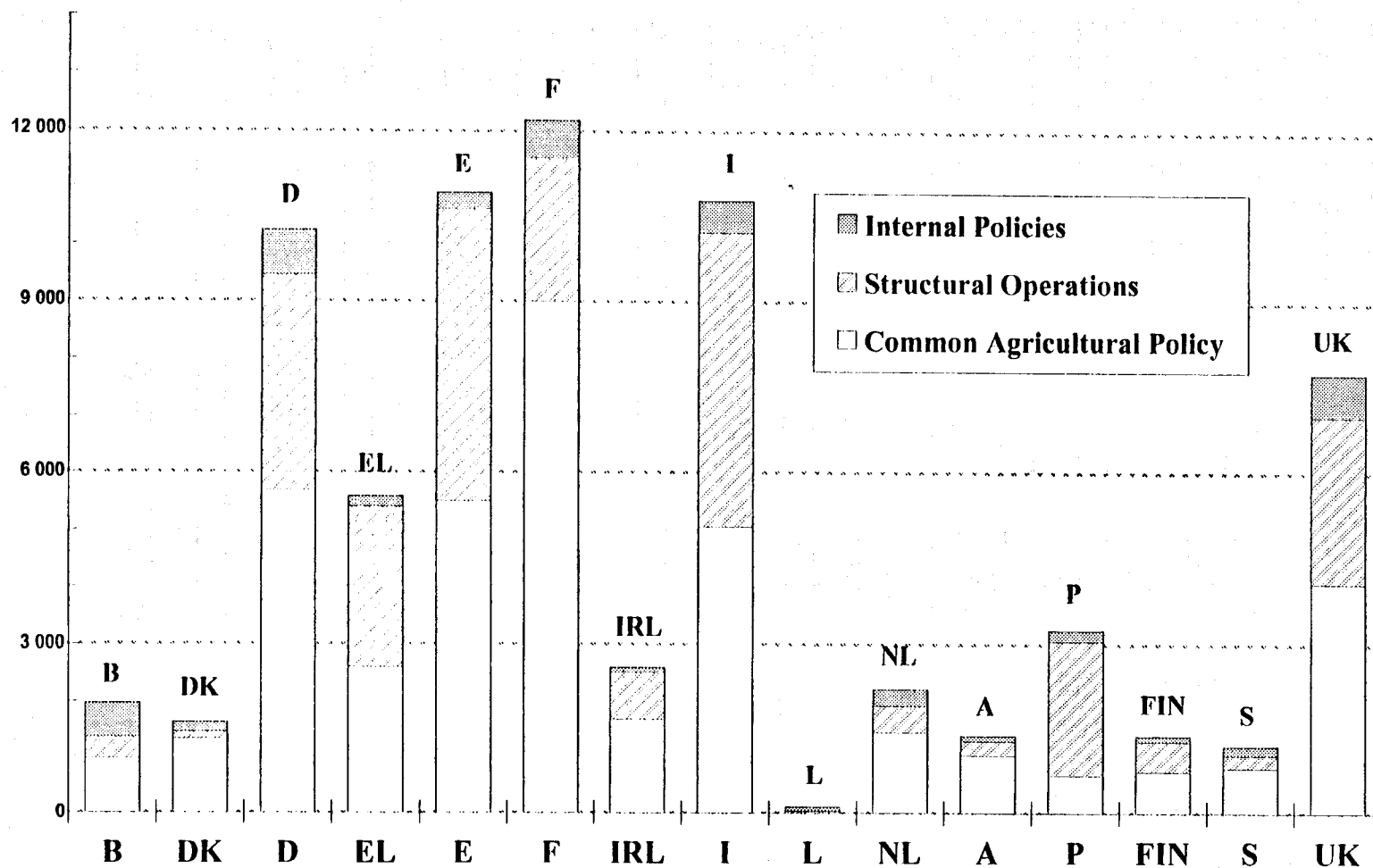


Chart 1b

Allocated Operating Expenditure in 2000 by Heading and Member State (in %)

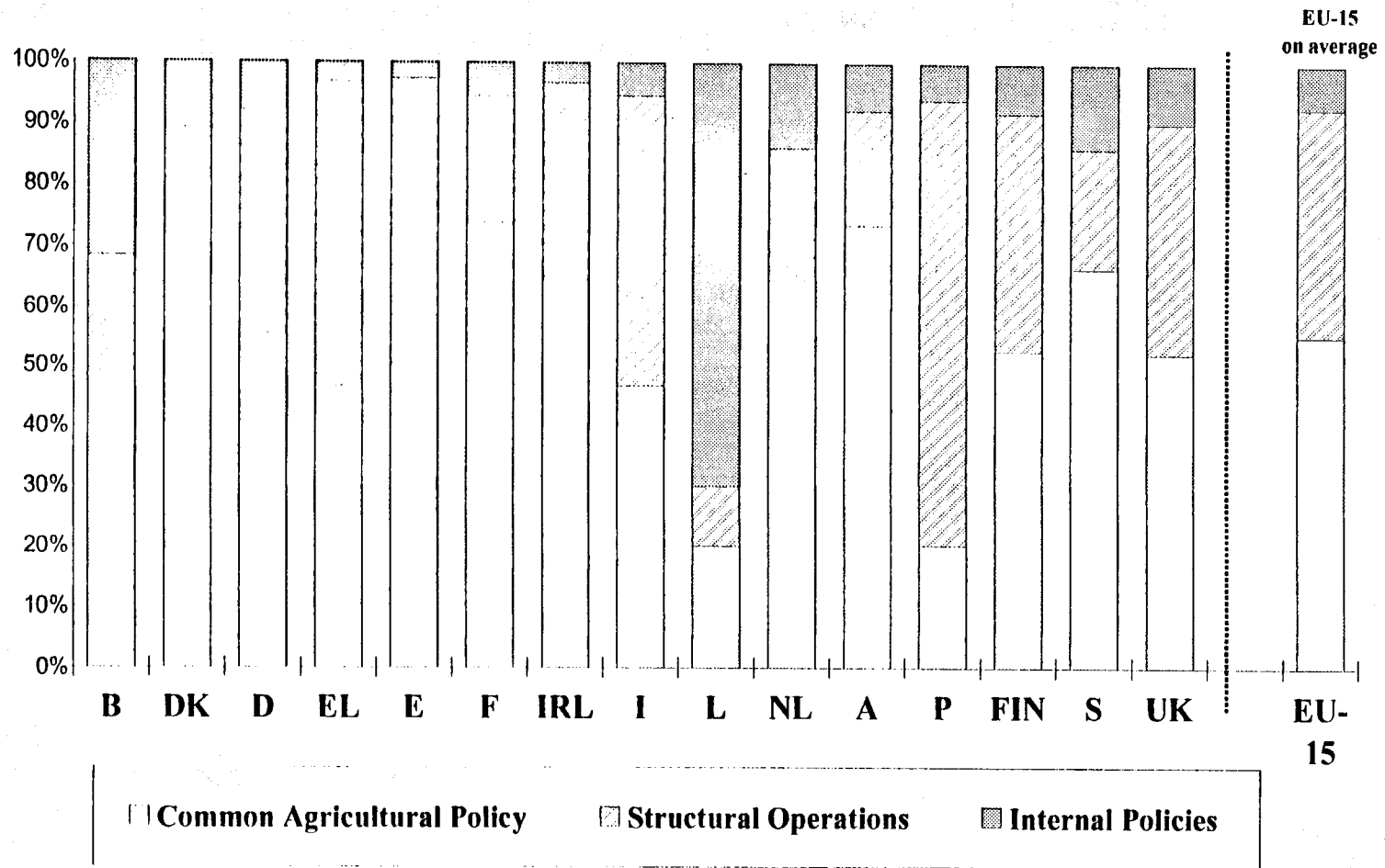


Table 2a

Own resources payments by Member State in 2000

(euro million)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	TOTAL
1. Traditional own resources	1 226.8	316.7	3 351.8	201.7	917.8	1 644.9	199.2	1 484.1	24.1	1 747.6	270.0	183.1	125.5	389.6	3 184.3	15 267.1
<i>of which:</i>																
- Agricultural duties	28.5	9.5	188.6	8.8	41.2	59.3	1.4	87.9	0.3	222.8	12.8	29.1	7.3	18.7	482.1	1 198.4
- Sugar levies	75.4	42.3	351.4	11.1	49.2	342.5	12.1	125.2	0.0	46.4	34.5	4.5	9.1	22.1	71.0	1 196.8
- Customs duties	1 259.1	300.1	3 184.2	204.2	929.4	1 425.8	207.9	1 435.9	26.4	1 672.6	252.8	169.8	123.0	392.1	2 985.1	14 568.3
- Collection costs retained by MS	- 136.3	- 35.2	- 372.4	- 22.4	- 102.0	- 182.8	- 22.1	- 164.9	- 2.7	- 194.2	- 30.0	- 20.3	- 13.9	- 43.3	- 353.8	- 1 696.3
2. VAT	922.7	557.5	8 794.5	527.8	2 584.5	6 077.2	405.3	3 840.1	74.6	1 743.6	818.1	505.0	474.4	964.1	6 902.9	35 192.5
<i>of which:</i>																
- payments relating to 2000	891.9	565.9	8 598.9	532.9	2 520.1	5 715.3	373.1	3 806.0	80.2	1 673.5	846.0	466.5	460.1	919.3	6 737.9	34 187.6
- payments relating to previous years ⁽¹⁾	30.8	- 8.5	195.5	- 5.0	64.3	362.0	32.3	34.2	- 5.6	70.2	- 27.9	38.5	14.3	44.8	165.0	1 004.9
3. GNP	1 101.0	720.2	8 963.8	535.3	2 617.3	6 009.3	421.7	5 042.9	76.4	1 787.9	893.2	506.5	556.4	1 144.2	7 204.3	37 580.4
<i>of which:</i>																
- payments relating to 2000	1 093.2	716.3	9 001.7	544.6	2 577.8	6 166.7	381.6	5 006.6	82.1	1 721.9	888.8	477.2	548.6	1 070.2	6 976.0	37 253.2
- payments relating to previous years ⁽²⁾	7.8	3.9	- 37.8	- 9.3	39.5	- 157.4	40.1	36.3	- 5.7	65.9	4.4	29.3	7.9	74.0	228.2	327.2
4. Correction of budgetary imbalances	138.2	90.5	664.7	69.0	325.8	779.4	48.2	632.8	10.4	217.6	112.3	60.3	69.3	135.0	- 3 424.6	- 70.8 ⁽³⁾
TOTAL	3 388.6	1 684.8	21 774.9	1 333.8	6 445.4	14 510.9	1 074.4	10 999.9	185.4	5 496.7	2 093.6	1 255.0	1 225.7	2 632.9	13 867.0	87 969.2

(1) Balances of VAT own resources for previous years (1982 to 1999).

(2) Balances of GNP own resources for previous years (1988 to 1999) including the refunds to Spain and Portugal on the basis of Articles 187 and 374 of their Acts of Accession.

(3) The balance does not add up to zero because of exchange rate differences.

Table 2b

Own resources payments by Member State in 2000

(in % of EU-15)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	TOTAL
1. Traditional own resources	8.0%	2.1%	22.0%	1.3%	6.0%	10.8%	1.3%	9.7%	0.2%	11.4%	1.8%	1.2%	0.8%	2.6%	20.9%	100.0%
<i>of which:</i>																
- Agricultural duties	2.4%	0.8%	15.7%	0.7%	3.4%	5.0%	0.1%	7.3%	0.0%	18.6%	1.1%	2.4%	0.6%	1.6%	40.2%	100.0%
- Sugar levies	6.3%	3.5%	29.4%	0.9%	4.1%	28.6%	1.0%	10.5%	0.0%	3.9%	2.9%	0.4%	0.8%	1.8%	5.9%	100.0%
- Customs duties	8.6%	2.1%	21.9%	1.4%	6.4%	9.8%	1.4%	9.9%	0.2%	11.5%	1.7%	1.2%	0.8%	2.7%	20.5%	100.0%
- Collection costs retained by MS	8.0%	2.1%	22.0%	1.3%	6.0%	10.8%	1.3%	9.7%	0.2%	11.4%	1.8%	1.2%	0.8%	2.6%	20.9%	100.0%
2. VAT	2.6%	1.6%	25.0%	1.5%	7.3%	17.3%	1.2%	10.9%	0.2%	5.0%	2.3%	1.4%	1.3%	2.7%	19.6%	100.0%
<i>of which:</i>																
- payments relating to 2000	2.6%	1.7%	25.2%	1.6%	7.4%	16.7%	1.1%	11.1%	0.2%	4.9%	2.5%	1.4%	1.3%	2.7%	19.7%	100.0%
- payments relating to previous years ⁽¹⁾	3.1%	-0.8%	19.5%	-0.5%	6.4%	36.0%	3.2%	3.4%	-0.6%	7.0%	-2.8%	3.8%	1.4%	4.5%	16.4%	100.0%
3. GNP	2.9%	1.9%	23.9%	1.4%	7.0%	16.0%	1.1%	13.4%	0.2%	4.8%	2.4%	1.3%	1.5%	3.0%	19.2%	100.0%
<i>of which:</i>																
- payments relating to 2000	2.9%	1.9%	24.2%	1.5%	6.9%	16.6%	1.0%	13.4%	0.2%	4.6%	2.4%	1.3%	1.5%	2.9%	18.7%	100.0%
- payments relating to previous years ⁽²⁾	2.4%	1.2%	-11.6%	-2.8%	12.1%	-48.1%	12.2%	11.1%	-1.7%	20.1%	1.4%	9.0%	2.4%	22.6%	69.7%	100.0%
4. Correction of budgetary imbalances	4.0%	2.6%	19.4%	2.0%	9.5%	22.8%	1.4%	18.5%	0.3%	6.4%	3.3%	1.8%	2.0%	3.9%	-100.0%	-2.1% ⁽³⁾
TOTAL	3.9%	1.9%	24.8%	1.5%	7.3%	16.5%	1.2%	12.5%	0.2%	6.2%	2.4%	1.4%	1.4%	3.0%	15.8%	100.0%

(1) Balances of VAT own resources for previous years (1982 to 1999).

(2) Balances of GNP own resources for previous years (1988 to 1999) including the refunds to Spain and Portugal on the basis of Articles 187 and 374 of their Acts of Accession.

(3) The balance does not add up to zero because of exchange rate differences.

Table 3a
EU expenditure in the Member States: EAGGF, Guarantee section ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	1 174.4	3.5	1 623.4	4.7	1 152.8	2.9	983.4	2.4	859.7	2.2	1 004.0	2.5	957.3	2.4
DK	1 287.9	3.8	1 403.6	4.1	1 358.4	3.5	1 235.7	3.0	1 155.0	3.0	1 256.3	3.2	1 309.1	3.2
D	5 271.6	15.7	5 385.1	15.6	6 050.3	15.5	5 778.4	14.2	5 556.7	14.3	5 793.8	14.6	5 674.9	14.0
EL	2 723.5	8.1	2 425.5	7.0	2 801.6	7.2	2 730.8	6.7	2 557.4	6.6	2 573.3	6.5	2 596.2	6.4
E	4 426.9	13.2	4 575.0	13.3	4 054.6	10.4	4 605.6	11.3	5 304.6	13.7	5 243.0	13.2	5 498.6	13.6
F	8 048.8	24.0	8 423.3	24.4	9 572.3	24.5	9 149.0	22.5	9 014.3	23.2	9 445.9	23.8	9 005.8	22.2
IRL	1 527.1	4.5	1 419.7	4.1	1 700.0	4.4	2 034.0	5.0	1 633.7	4.2	1 723.5	4.3	1 662.3	4.2
I	3 481.4	10.4	3 390.7	9.8	4 231.3	10.8	5 090.8	12.5	4 183.2	10.8	4 675.1	11.8	5 048.3	12.5
L	12.7	0.0	14.4	0.0	20.0	0.1	22.8	0.1	17.7	0.0	24.8	0.1	21.2	0.1
NL	1 935.9	5.8	1 944.6	5.6	1 536.2	3.9	1 757.3	4.3	1 374.7	3.5	1 301.5	3.3	1 441.9	3.6
A	—	—	87.5	0.3	1 214.1	3.1	861.3	2.1	843.2	2.2	844.4	2.1	1 018.7	2.5
P	713.3	2.1	708.1	2.1	646.0	1.7	656.9	1.6	639.6	1.6	653.9	1.6	657.2	1.6
FIN	—	—	63.3	0.2	649.2	1.7	570.6	1.4	576.4	1.5	560.0	1.4	727.8	1.8
S	—	—	76.5	0.2	624.1	1.6	747.0	1.8	770.9	2.0	734.8	1.8	798.1	2.0
UK	3 001.9	8.9	2 955.9	8.6	3 470.0	8.9	4 399.7	10.8	4 322.6	11.1	3 933.7	9.9	4 061.7	10.0
Total	33 605.3	100.0	34 486.6	100.0	39 080.9	100.0	40 623.2	100.0	38 810.0	100.0	39 799.9	100.0	40 501.1	100.0

(1) Heading 1 of the Financial Perspective (Subsection B1 of the Community Budget).

Table 3b
EU expenditure in the Member States: Structural Operations ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	266.0	1.7	236.1	1.2	437.0	1.8	357.9	1.4	302.2	1.1	410.3	1.5	382.6	1.4
DK	127.3	0.8	120.4	0.6	103.7	0.4	169.6	0.7	160.0	0.6	126.2	0.5	126.7	0.5
D	2 041.8	13.0	2 130.1	11.1	3 423.9	14.0	3 636.0	14.0	3 979.6	14.0	3 316.2	12.4	3 765.3	13.6
EL	2 034.0	13.0	1 969.1	10.3	2 221.9	9.1	2 643.7	10.2	3 232.5	11.4	2 296.1	8.6	2 798.2	10.1
E	3 221.8	20.6	6 101.7	31.9	6 304.8	25.8	6 376.8	24.5	6 825.2	24.1	7 405.0	27.8	5 114.7	18.5
F	1 413.6	9.0	1 283.3	6.7	1 958.7	8.0	2 460.3	9.4	2 240.0	7.9	2 864.2	10.7	2 520.7	9.1
IRL	794.5	5.1	1 069.1	5.6	1 189.3	4.9	1 211.2	4.7	1 480.2	5.2	1 080.7	4.1	830.8	3.0
I	1 494.4	9.5	1 926.9	10.1	3 037.1	12.4	2 895.0	11.1	3 671.7	12.9	3 759.9	14.1	5 159.0	18.7
L	13.9	0.1	16.9	0.1	15.2	0.1	19.9	0.1	46.1	0.2	14.8	0.1	10.4	0.0
NL	274.6	1.8	231.8	1.2	262.4	1.1	421.3	1.6	353.8	1.2	166.8	0.6	478.2	1.7
A	—	—	175.1	0.9	270.6	1.1	364.0	1.4	340.7	1.2	296.3	1.1	260.8	0.9
P	2 252.2	14.4	2 485.4	13.0	2 941.3	12.0	2 941.5	11.3	3 219.2	11.3	3 104.7	11.6	2 400.1	8.7
FIN	—	—	173.8	0.9	155.9	0.6	379.9	1.5	256.8	0.9	252.7	0.9	542.6	2.0
S	—	—	125.6	0.7	132.7	0.5	230.6	0.9	375.8	1.3	287.4	1.1	232.2	0.8
UK	1 728.0	11.0	1 103.6	5.8	1 963.9	8.0	1 928.9	7.4	1 879.9	6.6	1 277.9	4.8	2 964.1	10.7
Total	15 661.9	100.0	19 149.0	100.0	24 418.4	100.0	26 036.7	100.0	28 363.6	100.0	26 659.1	100.0	27 586.5	100.0

(1) Heading 2 of the Financial Perspective.

Table 3c
EU expenditure in the Member States: Internal policies ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	458.8	14.0	439.4	13.5	524.8	12.6	492.5	10.5	526.1	11.3	417.2	9.8	618.1	12.2
DK	89.4	2.7	82.9	2.5	122.7	2.9	137.2	2.9	166.1	3.6	132.3	3.1	179.2	3.5
D	512.9	15.6	493.7	15.2	614.6	14.8	726.7	15.5	739.0	15.8	742.7	17.4	792.5	15.7
EL	97.6	3.0	106.4	3.3	152.0	3.7	163.7	3.5	153.5	3.3	139.3	3.3	174.4	3.5
E	216.3	6.6	195.0	6.0	275.6	6.6	296.2	6.3	294.7	6.3	284.9	6.7	287.4	5.7
F	520.3	15.8	486.5	15.0	579.8	13.9	604.9	12.9	604.9	13.0	544.6	12.7	661.2	13.1
IRL	76.4	2.3	78.3	2.4	96.9	2.3	105.7	2.3	95.6	2.1	82.2	1.9	87.1	1.7
I	364.6	11.1	344.7	10.6	496.6	11.9	528.1	11.3	540.5	11.6	537.7	12.6	563.6	11.2
L	69.9	2.1	75.5	2.3	88.2	2.1	75.6	1.6	64.8	1.4	53.7	1.3	73.9	1.5
NL	248.0	7.5	210.4	6.5	265.8	6.4	341.9	7.3	327.7	7.0	272.4	6.4	306.7	6.1
A	—	—	53.7	1.7	58.7	1.4	78.2	1.7	94.3	2.0	85.4	2.0	105.0	2.1
P	84.2	2.6	99.6	3.1	103.0	2.5	190.2	4.1	136.2	2.9	169.1	4.0	188.3	3.7
FIN	—	—	37.7	1.2	69.9	1.7	88.7	1.9	90.8	1.9	102.4	2.4	109.6	2.2
S	—	—	67.3	2.1	108.0	2.6	127.7	2.7	148.4	3.2	124.4	2.9	164.2	3.2
UK	547.5	16.7	480.7	14.8	606.9	14.6	716.8	15.3	679.8	14.6	588.6	13.8	742.4	14.7
Total	3 285.8	100.0	3 251.9	100.0	4 163.4	100.0	4 674.0	100.0	4 662.3	100.0	4 277.0	100.0	5 053.7	100.0

⁽¹⁾ Heading 3 of the Financial Perspective.

Table 3d
Operating expenditure in the Member States ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	1 899.2	3.6	2 298.9	3.9	2 114.5	3.1	1 833.8	2.6	1 688.1	2.3	1 831.5	2.6	1 958.0	2.7
DK	1 504.5	2.9	1 606.9	2.7	1 584.8	2.3	1 542.4	2.2	1 481.1	2.1	1 516.8	2.1	1 615.1	2.2
D	7 826.3	14.9	8 008.9	13.7	10 088.8	14.8	10 141.1	14.2	10 275.3	14.3	9 852.7	13.9	10 232.8	14.0
EL	4 855.0	9.2	4 501.0	7.7	5 175.5	7.6	5 538.2	7.7	5 943.4	8.3	5 008.6	7.1	5 570.9	7.6
E	7 865.0	15.0	10 871.7	18.6	10 635.0	15.6	11 278.6	15.8	12 424.5	17.3	12 932.9	18.3	10 900.7	14.9
F	9 982.7	19.0	10 193.2	17.4	12 110.8	17.7	12 214.2	17.1	11 859.3	16.5	12 854.7	18.2	12 187.7	16.7
IRL	2 398.0	4.6	2 567.1	4.4	2 986.2	4.4	3 350.9	4.7	3 209.6	4.5	2 886.3	4.1	2 600.2	3.6
I	5 340.4	10.2	5 662.3	9.7	7 765.0	11.4	8 514.0	11.9	8 395.4	11.7	8 972.8	12.7	10 770.9	14.7
L	96.5	0.2	106.8	0.2	123.4	0.2	118.3	0.2	128.5	0.2	93.3	0.1	105.5	0.1
NL	2 458.4	4.7	2 386.9	4.1	2 064.3	3.0	2 520.4	3.5	2 056.2	2.9	1 740.8	2.5	2 226.7	3.0
A	—	—	899.3	1.5	1 649.4	2.4	1 374.6	1.9	1 313.1	1.8	1 226.1	1.7	1 384.5	1.9
P	3 049.6	5.8	3 293.0	5.6	3 690.3	5.4	3 788.6	5.3	3 995.0	5.6	3 927.7	5.6	3 245.6	4.4
FIN	—	—	750.8	1.3	1 038.0	1.5	1 104.2	1.5	957.0	1.3	915.1	1.3	1 380.0	1.9
S	—	—	757.5	1.3	1 296.8	1.9	1 181.3	1.7	1 326.1	1.8	1 146.6	1.6	1 194.5	1.6
UK	5 277.4	10.0	4 540.1	7.8	6 040.8	8.8	7 045.4	9.8	6 882.3	9.6	5 800.2	8.2	7 768.2	10.6
Total	52 553.1	100.0	58 444.5	100.0	68 363.7	100.0	71 545.9	100.0	71 934.8	100.0	70 706.0	100.0	73 141.3	100.0

⁽¹⁾ Table 3d equals the sum of tables 3a, 3b, 3c plus the budgetary compensation for the new Member States (concerns the years 1995-1998).

Table 3e

EU expenditure in the Member States: Administrative expenditure ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	2 062.6	65.6	2 099.4	61.5	2 052.2	58.5	2 217.1	60.4	2 244.5	60.0	2 348.2	59.5	2 399.5	59.0
DK	28.3	0.9	33.5	1.0	31.9	0.9	31.9	0.9	33.2	0.9	37.0	0.9	39.7	1.0
D	74.4	2.4	116.9	3.4	125.6	3.6	132.7	3.6	133.2	3.6	141.8	3.6	142.6	3.5
EL	11.1	0.4	12.3	0.4	11.5	0.3	12.0	0.3	14.1	0.4	18.3	0.5	18.6	0.5
E	24.7	0.8	26.7	0.8	26.5	0.8	25.0	0.7	25.0	0.7	32.2	0.8	26.8	0.7
F	102.9	3.3	143.5	4.2	174.9	5.0	190.6	5.2	192.7	5.2	261.0	6.6	266.1	6.5
IRL	8.8	0.3	11.2	0.3	11.4	0.3	12.8	0.3	17.2	0.5	23.4	0.6	25.1	0.6
I	53.2	1.7	78.7	2.3	87.2	2.5	91.8	2.5	94.7	2.5	108.0	2.7	109.3	2.7
L	676.4	21.5	754.9	22.1	825.0	23.5	777.8	21.2	780.8	20.9	739.9	18.8	802.4	19.7
NL	24.6	0.8	41.5	1.2	39.4	1.1	41.0	1.1	43.0	1.1	47.0	1.2	50.1	1.2
A	—	—	3.0	0.1	11.1	0.3	12.2	0.3	16.4	0.4	16.0	0.4	14.0	0.3
P	10.9	0.3	13.0	0.4	11.2	0.3	11.0	0.3	12.4	0.3	12.6	0.3	10.9	0.3
FIN	—	—	2.6	0.1	14.0	0.4	13.8	0.4	18.2	0.5	21.3	0.5	16.3	0.4
S	—	—	3.1	0.1	15.7	0.4	15.3	0.4	17.6	0.5	18.0	0.5	20.0	0.5
UK	66.0	2.1	72.3	2.1	71.6	2.0	83.9	2.3	99.1	2.6	118.9	3.0	127.9	3.1
Total	3 143.8	100.0	3 412.6	100.0	3 509.0	100.0	3 869.1	100.0	3 742.0	100.0	3 943.6	100.0	4 069.4	100.0

(1) Heading 5 of the Financial Perspective.

Table 3f

Total EU expenditure ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	3 961.8	6.6	4 398.3	6.6	4 166.8	5.4	4 050.9	5.0	3 932.7	4.9	4 179.7	5.2	4 357.5	5.2
DK	1 532.8	2.5	1 640.4	2.5	1 616.7	2.1	1 574.4	2.0	1 514.3	1.9	1 553.8	1.9	1 654.8	2.0
D	7 900.6	13.1	8 125.7	12.1	10 214.4	13.3	10 273.8	12.8	10 408.4	12.9	9 994.5	12.4	10 375.4	12.5
EL	4 866.2	8.1	4 513.4	6.7	5 187.0	6.7	5 550.2	6.9	5 957.5	7.4	5 026.9	6.3	5 589.5	6.7
E	7 889.7	13.1	10 898.4	16.3	10 661.5	13.9	11 303.6	14.1	12 449.5	15.4	12 965.1	16.1	10 927.5	13.1
F	10 085.6	16.7	10 336.7	15.5	12 285.7	16.0	12 404.8	15.5	12 052.0	14.9	13 115.7	16.3	12 453.9	14.9
IRL	2 406.8	4.0	2 578.3	3.9	2 997.7	3.9	3 363.7	4.2	3 226.8	4.0	2 909.7	3.6	2 625.3	3.2
I	5 393.5	8.9	5 741.0	8.6	7 852.2	10.2	8 605.8	10.7	8 490.1	10.5	9 080.8	11.3	10 880.2	13.1
L	772.9	1.3	861.7	1.3	948.4	1.2	896.1	1.1	909.3	1.1	833.2	1.0	907.9	1.1
NL	2 483.1	4.1	2 428.3	3.6	2 103.7	2.7	2 561.4	3.2	2 099.1	2.6	1 787.7	2.2	2 276.8	2.7
A	—	—	902.3	1.3	1 660.5	2.2	1 386.8	1.7	1 329.5	1.6	1 242.0	1.5	1 398.4	1.7
P	3 060.5	5.1	3 306.0	4.9	3 701.4	4.8	3 799.6	4.7	4 007.4	5.0	3 940.4	4.9	3 256.5	3.9
FIN	—	—	753.4	1.1	1 052.0	1.4	1 118.0	1.4	975.1	1.2	936.4	1.2	1 396.3	1.7
S	—	—	760.7	1.1	1 312.5	1.7	1 196.6	1.5	1 343.7	1.7	1 164.6	1.5	1 214.5	1.5
UK	5 343.4	8.9	4 612.4	6.9	6 112.4	8.0	7 129.3	8.9	6 981.4	8.6	5 919.0	7.4	7 896.1	9.5
ToT EU	55 696.9	92.4	61 857.1	92.5	71 872.7	93.5	75 214.9	93.7	75 676.8	93.8	74 649.5	93.0	77 210.7	92.7
Non-EU ²	4 607.8	7.6	5 043.9	7.5	4 993.9	6.5	5 021.5	6.3	5 036.1	6.2	5 660.1	7.0	6 120.4	7.3
Total	60 304.8	100.0	66 901.0	100.0	76 866.6	100.0	80 236.4	100.0	80 713.0	100.0	80 309.6	100.0	83 331.1	100.0

(1) Heading 1 – Heading 7 of the Financial Perspective (the flows taken into account are those which actually took place during the year, i.e. appropriations used in a given financial year and those carried over from year n-1), not included is the cash balance at the end of the period.

(2) Expenditure made outside the EU, guarantees and reserves plus some minor amounts which cannot be allocated.

Table 4a
Payments to the EU budget: Traditional own resources ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	958.5	7.2	1 003.5	6.9	985.9	7.3	1 048.9	7.4	1 141.4	8.1	1 103.0	8.0	1 226.8	8.0
DK	275.7	2.1	286.4	2.0	265.6	2.0	288.6	2.0	295.1	2.1	296.4	2.1	316.7	2.1
D	3 872.7	29.2	3 879.9	26.8	3 500.2	25.8	3 432.5	24.2	3 260.2	23.1	3 188.0	23.0	3 351.8	22.0
EL	150.3	1.1	152.2	1.1	149.8	1.1	163.7	1.1	163.9	1.2	187.8	1.4	201.7	1.3
E	592.7	4.5	727.1	5.0	622.6	4.6	631.7	4.5	736.5	5.2	818.8	5.9	917.8	6.0
F	1 683.0	-12.7	1 711.4	11.8	1 542.6	11.4	1 550.8	10.9	1 501.9	10.6	1 486.3	10.7	1 644.9	10.8
IRL	219.0	1.7	228.1	1.6	206.7	1.5	224.7	1.6	197.0	1.4	174.9	1.3	199.2	1.3
I	1 155.2	8.7	1 186.0	8.2	1 047.5	7.7	1 120.4	7.9	1 267.8	9.0	1 278.5	9.2	1 484.1	9.7
L	18.1	0.1	19.9	0.1	18.3	0.1	22.0	0.2	22.1	0.2	20.3	0.1	24.1	0.2
NL	1 546.9	11.7	1 663.7	11.5	1 609.3	11.8	1 728.5	12.2	1 690.5	12.0	1 612.2	11.6	1 747.6	11.4
A	—	—	221.9	1.5	263.8	1.9	254.4	1.8	241.6	1.7	244.6	1.8	270.0	1.8
P	202.8	1.5	205.8	1.4	135.6	1.0	155.1	1.1	177.9	1.3	184.7	1.3	183.1	1.2
FIN	—	—	137.1	0.9	151.8	1.1	144.3	1.0	139.8	1.0	128.2	0.9	125.5	0.8
S	—	—	351.3	2.4	383.5	2.8	362.9	2.6	383.3	2.7	355.6	2.6	389.6	2.6
UK	2 577.2	19.5	2 678.8	18.5	2 700.2	19.9	3 043.9	21.5	2 891.7	20.5	2 778.3	20.0	3 184.3	20.9
Total	13 252.2	100.0	14 453.2	100.0	13 583.6	100.0	14 172.3	100.0	14 110.7	100.0	13 857.6	100.0	15 267.1	100.0

(1) Customs duties, agricultural duties and sugar levies after deduction of collection costs.

Table 4b
Payments to the EU budget: VAT own resource ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	1 121.6	3.4	1 143.4	2.9	951.5	2.6	907.0	2.6	842.3	2.5	828.0	2.6	922.7	2.6
DK	580.3	1.8	691.7	1.8	619.3	1.7	616.3	1.8	565.6	1.7	543.5	1.7	557.5	1.6
D	11 419.9	34.4	12 862.1	32.9	10 885.4	29.8	10 009.9	29.1	7 925.8	24.0	7 864.3	25.1	8 794.5	25.0
EL	535.2	1.6	584.4	1.5	556.1	1.5	552.3	1.6	556.0	1.7	523.1	1.7	527.8	1.5
E	2 469.6	7.4	2 058.9	5.3	2 327.5	6.4	2 576.3	7.5	2 391.0	7.2	2 462.2	7.9	2 584.5	7.3
F	6 633.4	20.0	7 216.5	18.4	6 452.3	17.7	6 282.3	18.3	5 534.3	16.7	5 457.1	17.4	6 077.2	17.3
IRL	277.1	0.8	321.0	0.8	315.1	0.9	250.8	0.7	410.0	1.2	406.8	1.3	405.3	1.2
I	3 725.7	11.2	3 377.2	8.6	4 450.0	12.2	3 447.6	10.0	3 887.7	11.8	3 689.5	11.8	3 840.1	10.9
L	95.6	0.3	109.0	0.3	89.7	0.2	82.5	0.2	97.3	0.3	76.1	0.2	74.6	0.2
NL	1 648.5	5.0	1 887.3	4.8	1 663.5	4.6	1 681.2	4.9	1 622.2	4.9	1 566.8	5.0	1 743.6	5.0
A	—	—	1 105.6	2.8	947.2	2.6	1 035.6	3.0	863.6	2.6	775.6	2.5	818.1	2.3
P	—	—	488.2	1.3	465.7	1.3	530.3	1.5	441.0	1.3	469.5	1.5	505.0	1.4
FIN	—	—	529.2	1.4	444.8	1.2	469.5	1.4	436.9	1.3	448.2	1.4	474.4	1.3
S	—	—	891.3	2.3	900.6	2.5	1 084.7	3.2	949.3	2.9	831.6	2.7	964.1	2.7
UK	4 021.4	12.1	5 861.6	15.0	5 466.5	15.0	4 825.3	14.0	6 563.6	19.8	5 389.0	17.2	6 902.9	19.6
Total	33 217.9	100.0	39 127.3	100.0	36 535.0	100.0	34 351.5	100.0	33 086.5	100.0	31 331.2	100.0	35 192.5	100.0

(1) VAT own resources payments at the uniform rate (not including the UK correction); balances of VAT own resources for previous years that were paid in the year in question are included.

Table 4c

Payments to the EU budget: GNP own resource ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	636.8	3.6	467.4	3.3	693.2	3.3	917.9	3.4	1 012.0	2.9	1 124.2	3.0	1 101.0	2.9
DK	374.7	2.1	275.9	1.9	408.5	1.9	538.2	2.0	745.4	2.1	723.8	1.9	720.2	1.9
D	5 537.3	31.4	4 243.9	29.9	5 745.3	27.3	7 281.3	27.1	8 783.3	25.1	9 329.2	24.9	8 963.8	23.9
EL	267.0	1.5	221.4	1.6	345.8	1.6	416.4	1.5	525.0	1.5	567.4	1.5	535.3	1.4
E	1 392.6	7.9	723.9	5.1	1 350.7	6.4	1 940.0	7.2	2 330.3	6.7	2 630.0	7.0	2 617.3	7.0
F	3 600.8	20.4	2 569.9	18.1	3 741.9	17.8	4 793.1	17.8	5 785.3	16.5	6 249.2	16.7	6 009.3	16.0
IRL	123.4	0.7	102.5	0.7	133.2	0.6	190.3	0.7	342.9	1.0	434.6	1.2	421.7	1.1
I	2 370.1	13.4	1 586.6	11.2	2 959.8	14.0	3 666.2	13.6	4 801.6	13.7	5 147.6	13.7	5 042.9	13.4
L	44.8	0.3	34.2	0.2	44.5	0.2	59.5	0.2	87.9	0.3	86.9	0.2	76.4	0.2
NL	898.0	5.1	704.1	5.0	990.1	4.7	1 283.1	4.8	1 589.0	4.5	1 700.2	4.5	1 787.9	4.8
A	—	—	378.8	2.7	559.5	2.7	738.0	2.7	867.7	2.5	914.6	2.4	893.2	2.4
P	279.2	1.6	145.5	1.0	202.3	1.0	353.0	1.3	430.8	1.2	511.7	1.4	506.5	1.3
FIN	—	—	192.4	1.4	312.5	1.5	402.8	1.5	504.8	1.4	564.8	1.5	556.4	1.5
S	—	—	361.9	2.6	582.5	2.8	793.0	2.9	933.8	2.7	1 041.5	2.8	1 144.2	3.0
UK	2 132.1	12.1	2 179.3	15.4	2 997.2	14.2	3 517.8	13.1	6 251.5	17.9	6 484.0	17.3	7 204.3	19.2
Total	17 657.0	100.0	14 187.7	100.0	21 067.1	100.0	26 890.6	100.0	34 991.1	100.0	37 509.8	100.0	37 580.4	100.0

(1) Including "reserves" and balances of GNP own resources for previous years that were paid in the year in question, as well as refunds to Greece, Spain and Portugal.

Table 4d

Payments to the EU budget: Correction of budgetary imbalances ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	105.2	4.5	65.8	4.5	120.4	4.1	97.7	4.0	135.3	4.3	141.0	4.0	138.2	4.0
DK	65.5	2.8	41.4	2.8	75.5	2.6	62.7	2.5	88.7	2.8	92.6	2.6	90.5	2.6
D ⁽²⁾	536.4	23.2	338.1	23.0	611.7	20.8	493.6	20.1	663.7	20.9	687.4	19.3	664.7	19.4
EL	39.7	1.7	27.1	1.8	54.2	1.8	46.0	1.9	65.4	2.1	70.6	2.0	69.0	2.0
E	263.2	11.4	135.3	9.2	246.4	8.4	219.6	8.9	294.6	9.3	320.4	9.0	325.8	9.5
F	633.6	27.4	378.9	25.8	686.5	23.3	559.7	22.8	762.8	24.1	801.3	22.5	779.4	22.8
IRL	19.5	0.8	13.2	0.9	26.5	0.9	21.2	0.9	34.8	1.1	43.5	1.2	48.2	1.4
I	508.6	22.0	263.9	18.0	547.3	18.6	432.8	17.6	624.4	19.7	650.2	18.2	632.8	18.5
L	6.9	0.3	4.6	0.3	8.1	0.3	6.7	0.3	9.5	0.3	10.9	0.3	10.4	0.3
NL	152.5	6.6	94.5	6.4	172.6	5.9	144.9	5.9	202.9	6.4	212.3	5.9	217.6	6.4
A	—	—	56.6	3.9	103.5	3.5	82.4	3.4	112.9	3.6	118.9	3.3	112.3	3.3
P	44.1	1.9	25.4	1.7	48.2	1.6	39.4	1.6	54.8	1.7	61.7	1.7	60.3	1.8
FIN	—	—	28.8	2.0	55.0	1.9	45.3	1.8	64.3	2.0	69.5	1.9	69.3	2.0
S	—	—	53.8	3.7	102.4	3.5	85.4	3.5	116.3	3.7	120.1	3.4	135.0	3.9
UK	- 2 313.3	-100.0	- 1 468.1	-100.0	- 2 945.3	-100.0	- 2 458.8	-100.0	- 3 169.5	-100.0	- 3 567.8	-100.0	- 3 424.6	-100.0
Total ⁽³⁾	61.8	+ 2.7	59.4	+ 4.0	- 87.0	- 3.0	- 121.4	- 4.9	60.9	+ 1.9	- 167.8	- 4.7	- 70.8	- 2.1

(1) The figures include the financing of the UK correction for the previous year as well as the adjustment of that for the year n-4.

(2) The share of Germany in the financing of the UK rebate is restricted to two-thirds of its normal share.

(3) The sums do not add up to zero because of exchange rate differences.

Table 4e
Own resources: National contributions ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	1 863.6	3.7	1 676.6	3.1	1 765.1	3.1	1 922.5	3.1	1 989.5	2.9	2 093.2	3.0	2 161.9	3.0
DK	1 020.5	2.0	1 009.0	1.9	1 103.3	1.9	1 217.2	2.0	1 399.7	2.1	1 359.8	2.0	1 368.2	1.9
D	17 493.7	34.3	17 444.1	32.7	17 242.4	30.0	17 784.7	29.1	17 372.7	25.5	17 880.9	26.0	18 423.1	25.3
EL	842.0	1.7	833.0	1.6	966.1	1.7	1 014.7	1.7	1 146.4	1.7	1 161.0	1.7	1 132.1	1.6
E	4 125.4	8.1	2 918.1	5.5	3 924.6	6.8	4 736.0	7.7	5 015.9	7.4	5 412.5	7.9	5 527.5	7.6
F	10 867.9	21.3	10 165.4	19.0	10 880.7	18.9	11 635.1	19.0	12 082.4	17.7	12 507.6	18.2	12 866.0	17.7
IRL	419.9	0.8	436.7	0.8	474.8	0.8	462.3	0.8	787.7	1.2	884.9	1.3	875.2	1.2
I	6 604.4	13.0	5 227.7	9.8	7 957.1	13.8	7 546.7	12.3	9 313.7	13.7	9 487.3	13.8	9 515.9	13.1
L	147.3	0.3	147.7	0.3	142.3	0.2	148.7	0.2	194.7	0.3	173.8	0.3	161.4	0.2
NL	2 699.0	5.3	2 685.9	5.0	2 826.2	4.9	3 109.2	5.1	3 414.0	5.0	3 479.3	5.1	3 749.1	5.2
A	0.0	0.0	1 541.0	2.9	1 610.2	2.8	1 856.0	3.0	1 844.2	2.7	1 809.1	2.6	1 823.6	2.5
P	1 012.8	2.0	659.1	1.2	716.1	1.2	922.7	1.5	926.7	1.4	1 043.0	1.5	1 071.9	1.5
FIN	0.0	0.0	750.3	1.4	812.2	1.4	917.6	1.5	1 006.0	1.5	1 082.5	1.6	1 100.2	1.5
S	0.0	0.0	1 307.0	2.4	1 585.6	2.8	1 963.1	3.2	1 999.4	2.9	1 993.2	2.9	2 243.3	3.1
UK	3 840.2	7.5	6 572.8	12.3	5 518.3	9.6	5 884.2	9.6	9 645.2	14.2	8 305.2	12.1	10 682.6	14.7
Total	50 936.7	100.0	53 374.4	100.0	57 515.1	100.0	61 120.7	100.0	68 138.5	100.0	68 673.2	100.0	72 702.0	100.0

(1) Sum of tables 4b, 4c and 4d.

Table 4f
Total own resources ⁽¹⁾

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
B	2 822.1	4.4	2 660.1	4.0	2 750.9	3.9	2 971.4	3.9	3 130.9	3.8	3 196.2	3.9	3 388.6	3.9
DK	1 296.2	2.0	1 295.4	1.9	1 368.9	1.9	1 505.8	2.0	1 694.7	2.1	1 656.2	2.0	1 684.8	1.9
D	21 966.3	33.3	21 324.1	31.4	20 742.6	29.2	21 217.3	28.2	20 633.0	25.1	21 069.0	25.5	21 774.9	24.8
EL	992.3	1.5	985.2	1.5	1 106.0	1.6	1 178.4	1.6	1 310.3	1.6	1 348.8	1.6	1 333.8	1.5
E	4 718.1	7.4	3 645.2	5.4	4 547.2	6.4	5 367.6	7.1	5 752.4	7.0	6 231.3	7.6	6 445.4	7.3
F	12 550.9	19.5	11 876.8	17.5	12 423.3	17.5	13 185.9	17.5	13 584.3	16.5	13 993.8	17.0	14 510.9	16.5
IRL	638.9	1.0	664.8	1.0	681.5	1.0	687.0	0.9	984.7	1.2	1 059.7	1.3	1 074.4	1.2
I	7 759.6	12.1	6 413.7	9.5	9 004.7	12.7	8 667.1	11.5	10 581.4	12.9	10 765.8	13.0	10 999.9	12.5
L	165.4	0.3	167.6	0.3	160.7	0.2	170.7	0.2	216.7	0.3	194.2	0.2	185.4	0.2
NL	4 245.9	6.6	4 349.6	6.4	4 435.5	6.2	4 837.6	6.4	5 104.5	6.2	5 091.4	6.2	5 496.7	6.2
A	—	—	1 762.9	2.6	1 874.0	2.6	2 110.4	2.8	2 085.8	2.5	2 053.7	2.5	2 093.6	2.4
P	1 215.6	1.9	864.9	1.3	851.7	1.2	1 077.8	1.4	1 104.6	1.3	1 227.6	1.5	1 255.0	1.4
FIN	—	—	887.4	1.3	964.0	1.4	1 061.9	1.4	1 145.8	1.4	1 210.7	1.5	1 225.7	1.4
S	—	—	1 658.3	2.4	1 969.0	2.8	2 326.0	3.1	2 382.7	2.9	2 348.8	2.8	2 632.9	3.0
UK	6 417.4	10.0	9 251.6	13.6	8 218.6	11.6	8 928.1	11.9	12 537.2	15.2	11 083.5	13.4	13 867.0	15.8
Total	64 188.8	100.0	67 827.6	100.0	71 068.7	100.0	75 293.0	100.0	82 249.2	100.0	82 530.8	100.0	87 969.2	100.0

(1) Sum of tables 4a, 4b, 4c and 4d.

Table 5a

Structure of total allocated and non-allocated EU expenditure

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
EAGGF Guarantee	33 605.3	55.7	34 497.7	51.6	39 080.9	50.8	40 623.2	50.6	38 810.0	48.1	39 780.3	49.5	40 505.9	48.6
Structural Operations	15 767.0	26.2	19 292.0	28.8	24 426.8	31.8	26 059.2	32.5	28 366.0	35.1	26 663.6	33.2	27 590.8	33.1
Internal policies	3 907.1	6.5	4 004.5	6.0	4 544.4	5.9	4 934.7	6.2	4 878.5	6.0	4 473.1	5.6	5 360.8	6.4
External expenditure	3 459.7	5.7	3 700.2	5.5	4 040.1	5.3	4 278.0	5.3	4 340.0	5.4	4 885.9	6.1	5 230.7	6.3
Administr. Expenditure	3 565.6	5.9	3 859.7	5.8	4 073.3	5.3	4 129.2	5.1	4 219.4	5.2	4 506.7	5.6	4 643.0	5.6
Compens. to new MS	0.0	0.0	1 547.0	2.3	701.0	0.9	212.0	0.3	99.0	0.1	0.0	0.0	0.0	0.0
Total	60 304.8	100.0	66 901.0	100.0	76 866.6	100.0	80 236.4	100.0	80 713.0	100.0	80 309.6	100.0	83 331.1	100.0
Percentage change	- 6.0 %		+ 10.9 %		+ 14.9 %		+ 4.4 %		+ 0.6 %		- 0.5 %		+ 3.8 %	

Table 5b

Structure of payments to the EU budget

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Mecus	%	Meuro	%	Meuro	%
TOR	13 252.2	20.6	14 453.2	21.3	13 583.6	19.1	14 172.3	18.8	14 110.7	17.2	13 857.6	16.8	15 267.1	17.3
VAT	33 217.9	51.8	39 127.3	57.7	36 535.0	51.4	34 351.5	45.6	33 086.5	40.3	31 331.2	37.9	35 192.5	40.0
GNP	17 657.0	27.5	14 187.7	20.9	21 067.1	29.6	26 890.6	35.7	34 991.1	42.6	37 509.8	45.4	37 580.4	42.7
UK rebate (1)	61.8	0.1	59.4	0.1	- 87.0	- 0.1	- 121.4	- 0.2	60.9	0.1	- 167.8	- 0.2	- 70.8	- 0.1
Total OR	64 188.8	100.0	67 827.6	100.0	71 098.7	100.0	75 293.0	100.0	82 249.2	100.0	82 530.8	100.0	87 969.2	100.0
Percentage change	+ 0.3 %		+ 5.7 %		+ 4.8 %		+ 5.9 %		+ 9.2 %		+ 0.3 %		+ 6.6 %	
Other Revenue (2)	18 133	—	7 249.5	—	10 176.4	—	5 254.7	—	2 280.5	—	4 377.3	—	4 755.3	—
Total	66 002.1	—	75 077.1	—	81 275.1	—	80 547.7	—	84 529.7	—	86 908.1	—	92 724.4	—

(1) The rebate does not add up to zero because of exchange rate differences

(2) Other miscellaneous revenues, such as surpluses from previous years, interest on late payments, fines, taxes on salaries of the employees of European Institutions, proceeds from borrowing and lending operations, etc.

	1994		1995		1996		1997		1998		1999		2000	
	Mecus	% GNP	Mecus	% GNP	Mecus	% GNP	Mecus	% GNP	Mecus	% GNP	Meuro	% GNP	Meuro	% GNP
B	- 138.6	- 0.07	355.8	0.17	- 91.2	- 0.04	- 505.1	- 0.24	- 508.4	- 0.23	- 426.4	- 0.18	- 327.3	- 0.13
DK	388.7	0.32	437.6	0.34	206.1	0.15	61.8	0.04	- 64.9	- 0.04	50.0	0.03	169.1	0.10
D	- 11 302.2	- 0.65	- 12 207.8	- 0.66	- 11 457.9	- 0.62	- 11 588.8	- 0.63	- 8 962.7	- 0.48	- 9 478.9	- 0.49	- 9 273.2	- 0.47
EL	3 934.4	4.68	3 535.9	3.95	3 980.7	4.07	4 302.5	4.05	4 676.3	4.35	3 755.6	3.22	4 373.9	3.61
E	3 354.1	0.81	7 489.7	1.72	5 730.7	1.23	5 512.2	1.15	6 881.5	1.36	7 090.7	1.31	5 055.9	0.86
F	- 1 900.9	- 0.17	- 1 587.8	- 0.14	- 1 486.0	- 0.12	- 1 947.9	- 0.16	- 1 486.7	- 0.12	- 640.6	- 0.05	- 1 415.3	- 0.10
IRL	1 938.8	4.65	2 061.1	4.48	2 392.9	4.56	2 788.0	4.40	2 337.8	3.35	1 930.5	2.44	1 674.6	1.83
I	- 1 881.3	- 0.23	- 396.3	- 0.05	- 2 178.5	- 0.23	- 655.8	- 0.07	- 1 888.2	- 0.18	- 1 260.2	- 0.12	713.4	0.06
L	- 64.5	- 0.46	- 64.4	- 0.42	- 54.5	- 0.37	- 62.8	- 0.39	- 86.8	- 0.54	- 94.3	- 0.56	- 65.1	- 0.35
NL	- 492.8	- 0.17	- 725.9	- 0.24	- 1 467.4	- 0.46	- 1 265.1	- 0.39	- 1 716.3	- 0.50	- 2 014.2	- 0.55	- 1 737.7	- 0.44
A	---	---	- 886.5	- 0.50	- 362.7	- 0.20	- 886.1	- 0.49	- 724.3	- 0.39	- 725.6	- 0.37	- 543.5	- 0.27
P	1 942.2	2.63	2 529.2	3.11	2 795.4	3.23	2 664.4	2.92	2 971.0	3.08	2 802.0	2.72	2 112.0	1.93
FIN	---	---	- 118.6	- 0.13	23.1	0.02	- 12.4	- 0.01	- 154.2	- 0.14	- 252.8	- 0.22	216.9	0.17
S	---	---	- 757.2	- 0.43	- 684.6	- 0.35	- 1 210.2	- 0.60	- 883.4	- 0.43	- 1 004.6	- 0.47	- 1 177.4	- 0.50
UK	1 078.3	0.13	- 3 077.4	- 0.36	- 855.0	- 0.09	- 742.4	- 0.06	- 4 193.7	- 0.34	- 3 506.8	- 0.26	- 3 774.7	- 0.25
Total	- 3 143.8	- 0.05	- 3 412.6	- 0.05	- 3 509.0	- 0.05	- 3 547.7	- 0.05	- 3 802.9	- 0.05	- 3 775.7	- 0.05	- 3 996.5	- 0.05

(1) Corresponds to the "UK rebate balance" (for more details see point 4.1, annex 3 in the Commission report on the operation of the own resources system, Bulletin of the European Union, supplement 2/98) less administrative expenditure.
(2) The balances as percent of GNP for the years 1994-1999 have been updated on the basis of more recent GNP figures.