

ANNEXE 2

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3. SITUATION BY COUNTRY AND BY INSTRUMENT

TABLE 3.3.1

GLOBAL SITUATION BY STATE (million EUROS)

| 8 TH EDF CUMULATIVE 2002 | NIP Ready to be used (1) | 2nd tranche / Reserve | NIP | LOME | | | | | | | | COTONOU | | | | Total | | |
|---------------------------------|--------------------------|-----------------------|-----------------|--------------------------------|-------------|---------------|-------------|---------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|--|
| | | | | NATIONAL INDICATIVE PROGRAMMES | | | | A ENVELOP | | | | | | | | | | |
| | | | | Decisions | as % of NIP | Payments | as % of NIP | Decisions | as % of NIP (2) | Payments | as % of NIP (2) | Decisions | Assigned funds | Payments | | | | |
| | | | | | | | | | | | | | | | | | | |
| ANGOLA | 116,9 | - | 116,9 | 87,16 | 75% | 5,78 | 5% | - | - | - | - | - | - | 114,81 | 43,15 | 19,86 | | |
| BENIN | 120,5 | - | 120,5 | 120,02 | 100% | 34,72 | 29% | - | - | - | - | - | - | 119,85 | 158,07 | 90,15 | | |
| BURKINA FASO | 180 | - | 180 | 179,84 | 100% | 66,02 | 37% | 135,00 | 49% | 19,50 | 7% | - | - | 429,90 | 349,30 | 174,58 | | |
| BOTSWANA | 38 | - | 38 | 37,99 | 100% | 4,32 | 11% | - | - | - | - | - | - | 86,24 | 9,05 | 4,43 | | |
| BURUNDI | 25 | - | 25 | 13,08 | 52% | 0,06 | 0% | - | - | - | - | - | - | 91,51 | 38,89 | 12,77 | | |
| CENTRAFRIQUE | 71,4 | - | 71,4 | 66,26 | 93% | 24,69 | 35% | - | - | - | - | - | - | 96,52 | 64,70 | 49,30 | | |
| TCHAD | 151,5 | - | 151,5 | 150,62 | 99% | 43,07 | 28% | - | - | - | - | - | - | 224,91 | 178,43 | 100,10 | | |
| CAMEROUN | 140,5 | - | 140,5 | 140,16 | 100% | 26,12 | 19% | - | - | - | - | - | - | 282,89 | 181,93 | 104,70 | | |
| CONGO | 41,3 | - | 41,3 | 21,91 | 53% | 0,10 | 0% | - | - | - | - | - | - | 26,90 | 3,81 | 1,73 | | |
| COMORES | 19,25 | - | 19,25 | 10,50 | 55% | 4,40 | 23% | - | - | - | - | - | - | 16,15 | 12,16 | 10,05 | | |
| CAP VERT | 33 | - | 33 | 31,50 | 95% | 8,71 | 26% | - | - | - | - | - | - | 69,96 | 32,14 | 17,97 | | |
| DJIBOUTI | 26,7 | - | 26,7 | 19,65 | 74% | 3,64 | 14% | - | - | - | - | - | - | 30,65 | 10,90 | 10,54 | | |
| GUINEE EQUATORIALE | 12 | - | 12 | 5,29 | 44% | 0,16 | 1% | - | - | - | - | - | - | 9,02 | 1,89 | 0,96 | | |
| ERITREE | 250 | - | 250 | 239,71 | 96% | 20,97 | 8% | 30,00 | 8% | - | - | - | - | 467,85 | 262,80 | 164,87 | | |
| ETHIOPIE | 37,5 | - | 37,5 | 37,5 | 100% | 10,53 | 28% | - | - | - | - | - | - | 114,15 | 63,89 | 47,94 | | |
| GABON | 193,86 | - | 193,86 | 193,86 | 100% | 25,29 | 13% | - | - | - | - | - | - | 281,06 | 104,25 | 69,78 | | |
| GHANA | 194 | - | 194 | 193,86 | 100% | 93,27 | 48% | 35,00 | 13% | 35,00 | 13% | - | - | 308,29 | 192,18 | 160,34 | | |
| GAMBIE | 28,5 | - | 28,5 | 22,03 | 77% | 9,57 | 34% | - | - | - | - | - | - | 39,74 | 29,47 | 22,68 | | |
| GUINEE BISSAU | 49,7 | - | 49,7 | 48,91 | 98% | 13,34 | 27% | 35,00 | 56% | - | - | - | - | 97,18 | 22,75 | 17,71 | | |
| GUINEE | 154 | - | 154 | 146,80 | 95% | 26,43 | 17% | - | - | - | - | - | - | 179,24 | 85,63 | 47,79 | | |
| COTE D'IVOIRE | 120 | - | 120 | 91,90 | 77% | 6,34 | 5% | - | - | - | - | - | - | 206,90 | 113,53 | 103,57 | | |
| KENYA | 136,85 | - | 136,85 | 84,70 | 62% | 6,71 | 5% | - | - | - | - | - | - | 215,04 | 164,33 | 102,99 | | |
| LIBERIA | 62 | - | 62 | 62 | 100% | - | - | - | - | - | - | - | - | 25,00 | 10,67 | 4,56 | | |
| LESOTHO | 61,5 | - | 61,5 | 53,83 | 88% | 22,80 | 37% | - | - | - | - | - | - | 74,13 | 44,07 | 28,88 | | |
| MADAGASCAR | 188,5 | - | 188,5 | 178,94 | 95% | 37,19 | 20% | 55,00 | 21% | 35,00 | 13% | - | - | 373,13 | 226,19 | 144,82 | | |
| MALAWI | 194 | - | 194 | 193,86 | 100% | 93,27 | 48% | 35,00 | 13% | 35,00 | 13% | - | - | 308,29 | 192,18 | 160,34 | | |
| MAURICE | 42 | - | 42 | 38,87 | 92% | 22,02 | 52% | - | - | - | - | - | - | 56,18 | 48,25 | 23,25 | | |
| MAURITANIE | 72 | - | 72 | 69,84 | 97% | 45,63 | 64% | - | - | - | - | - | - | 196,75 | 117,70 | 86,53 | | |
| MALI | 209 | - | 209 | 209,00 | 100% | 65,40 | 31% | - | - | - | - | - | - | 301,69 | 232,85 | 147,01 | | |
| MOZAMBIQUE | 214,5 | - | 214,5 | 193,43 | 90% | 44,98 | 21% | 150,00 | 55% | 30,00 | 11% | - | - | 579,08 | 448,51 | 255,12 | | |
| NAMIBIE | 52 | - | 52 | 52 | 100% | 7,28 | 14% | - | - | - | - | - | - | 62,80 | 2,89 | 2,44 | | |
| NIGER | 136 | - | 136 | 130,54 | 96% | 30,74 | 23% | 1,08 | 1% | 0,01 | 0% | - | - | 230,78 | 126,60 | 83,61 | | |
| RWANDA | 110 | - | 110 | 96,75 | 88% | 17,76 | 16% | - | - | - | - | - | - | 176,86 | 113,11 | 97,85 | | |
| SENEGAL | 140 | - | 140 | 111,60 | 80% | 45,63 | 41% | - | - | - | - | - | - | 272,12 | 186,02 | 123,73 | | |
| SEYCHELLES | 6 | - | 6 | 5,53 | 92% | 4,29 | 72% | - | - | - | - | - | - | 7,53 | 6,38 | 6,06 | | |
| SIERRA LEONE | 78,05 | - | 78,05 | 68,03 | 87% | 14,10 | 18% | - | - | - | - | - | - | 109,25 | 48,42 | 43,70 | | |
| SOMALIE | 11,5 | - | 11,5 | 50,00 | 100% | 1,43 | 1% | - | - | - | - | - | - | 50,00 | 27,15 | 21,02 | | |
| SAO TOME & PRINCIPE | 11,5 | - | 11,5 | 11,50 | 100% | 4,15 | 36% | - | - | - | - | - | - | 15,70 | 10,59 | 6,30 | | |
| SOUDAN | 29 | - | 29 | 28,26 | 97% | 7,00 | 24% | 4,00 | 13% | - | - | - | - | 106,37 | 106,37 | 19,22 | | |
| SWAZILAND | 222,46 | - | 222,46 | 145,60 | 65% | 18,77 | 8% | - | - | - | - | - | - | 60,13 | 36,87 | 21,02 | | |
| TANZANIE | 210 | - | 210 | 202,55 | 96% | 43,94 | 21% | - | - | - | - | - | - | 396,92 | 253,51 | 163,47 | | |
| TOGO | 210 | - | 210 | 202,55 | 96% | 43,94 | 21% | - | - | - | - | - | - | 396,92 | 253,51 | 163,47 | | |
| OUNGANDA | 166,5 | - | 166,5 | 148,06 | 89% | 72,64 | 44% | - | - | - | - | - | - | 472,37 | 343,92 | 257,92 | | |
| ZAMBIE | 110 | - | 110 | 103,23 | 94% | 25,89 | 24% | - | - | - | - | - | - | 123,79 | 70,54 | 44,03 | | |
| ZIMBABWE | 25,7 | - | 25,7 | 21,70 | 84% | - | - | - | - | - | - | - | - | 52,67 | 29,66 | 10,80 | | |
| REP. DEMOCRATIQUE CONGO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| * TOTAL AFRIQUE | 4.272,31 | - | 4.272,31 | 3.800,56 | 89% | 982,37 | 23% | 445,08 | 6% | 84,51 | 1% | 7.711,08 | 4.904,81 | 3.136,45 | 3.136,45 | 3.136,45 | | |
| ANTIGUA-BARBUDA | 4,5 | - | 4,5 | 0,30 | 7% | - | - | - | - | - | - | - | - | 0,30 | - | - | | |
| BARBADE | 11,5 | - | 11,5 | 11,43 | 99% | 9,00 | 78% | - | - | - | - | - | - | 10,06 | 5,68 | 0,38 | | |
| BELIZE | 11,5 | - | 11,5 | 11,43 | 99% | 9,00 | 78% | - | - | - | - | - | - | 20,13 | 17,99 | 13,54 | | |
| BAHAMAS | 110 | - | 110 | 108,42 | 98% | 12,24 | 11% | - | - | - | - | - | - | 146,79 | 70,31 | 44,72 | | |
| REPUBLIQUE DOMINICAINE | 6,3 | - | 6,3 | 6,26 | 99% | 0,49 | 8% | - | - | - | - | - | - | 37,69 | 32,07 | 30,96 | | |
| DOMINIQUE | 6,3 | - | 6,3 | 6,26 | 99% | 0,49 | 8% | - | - | - | - | - | - | 37,69 | 32,07 | 30,96 | | |
| GRENADE | 6,3 | - | 6,3 | 6,26 | 99% | 0,49 | 8% | - | - | - | - | - | - | 37,69 | 32,07 | 30,96 | | |
| GUYANE (ETAT) | 148 | - | 148 | 148 | 100% | 13,03 | 9% | - | - | - | - | - | - | 181,74 | 140,79 | 93,66 | | |
| HAIITI | 35,5 | - | 35,5 | 35,5 | 100% | 2,70 | 90% | 30,00 | - | - | - | - | - | 67,2 | 6,70 | 4,32 | | |
| JAMAIQUE | 148 | - | 148 | 148 | 100% | 13,03 | 9% | - | - | - | - | - | - | 181,74 | 140,79 | 93,66 | | |
| ST CHRISTOPHE (KITTS) & NEVI | 6,3 | - | 6,3 | 6,26 | 99% | 0,49 | 8% | - | - | - | - | - | - | 37,69 | 32,07 | 30,96 | | |
| SAINTE LUCIE | 6,3 | - | 6,3 | 6,26 | 99% | 0,49 | 8% | - | - | - | - | - | - | 37,69 | 32,07 | 30,96 | | |
| SURINAME | 22,75 | - | 22,75 | 22,75 | 100% | 2,30 | 10% | - | - | - | - | - | - | 34,29 | 33,54 | 32,68 | | |
| SAINT VINCENT & GRENADINES | 14,7 | - | 14,7 | 14,7 | 100% | 0,96 | 6% | - | - | - | - | - | - | 21,27 | 16,04 | 4,74 | | |
| TRINITE & TOBAGO | 14,7 | - | 14,7 | 14,7 | 100% | 0,96 | 6% | - | - | - | - | - | - | 21,27 | 16,04 | 4,74 | | |
| * TOTAL CARAIBES | 438,45 | - | 438,45 | 319,71 | 73% | 73,06 | 17% | 30,00 | - | - | - | 712,60 | 477,46 | 322,53 | 322,53 | 322,53 | | |
| FIDJI | 17,85 | - | 17,85 | 17,85 | 100% | 1,37 | 8% | - | - | - | - | - | - | 24,85 | 8,64 | 3,37 | | |
| KIRIBATI | 12 | - | 12 | 11,98 | 100% | 0,39 | 3% | - | - | - | - | - | - | 12,76 | 3,27 | 0,67 | | |
| PAPOUASIE NELLE GUINEE | 50 | - | 50 | 48,96 | 98% | 7,41 | 15% | - | - | - | - | - | - | 110,43 | 26,22 | 18,32 | | |
| SALOMON | 19 | - | 19 | 18,77 | 99% | 1,44 | 34% | - | - | - | - | - | - | 89,65 | 82,87 | 79,80 | | |
| TONGA | 7 | - | 7 | 6,58 | 94% | 1,14 | 16% | - | - | - | - | - | - | 7,03 | 3,09 | 1,60 | | |
| TUVALU | 1,9 | - | 1,9 | 1,90 | 100% | 1,85 | 97% | - | - | - | - | - | - | 2,40 | 1,87 | 1,85 | | |
| VAIKAITU | 10,5 | - | 10,5 | 10,45 | 100% | 1,08 | 77% | 2,45 | - | 0,17 | - | - | - | 10,45 | 12,92 | 13,74 | | |
| SAMOA | 14,2 | - | 14,2 | 14,13 | 100% | 13,38 | 94% | 0,35 | - | - | - | - | - | 23,52 | 22,69 | 18,41 | | |
| * TOTAL PACIFIQUE | 132,45 | - | 132,45 | 126,03 | 95% | 40,07 | 30% | 2,80 | - | 0,17 | - | 289,09 | 164,57 | 137,75 | 137,75 | 137,75 | | |
| REGION AFRIQUE OCCIDENTALE | 228 | - | 228 | 227,93 | 100% | 68,79 | 30% | - | - | - | - | - | - | 287,51 | 170,49 | 128,36 | | |
| REGION AFRIQUE CENTRALE | 194 | - | 194 | 171,96 | 89% | 22,65 | 12% | - | - | - | - | - | - | 171,96 | 39,75 | 22,65 | | |
| REGION AFRIQUE ORIENTALE | 121 | - | 121 | 80,84 | 67% | 19,24 | 16% | - | - | - | - | - | - | 97,24 | 46,26 | 35,64 | | |
| REGION DE L'OCEAN INDIEN | 30 | - | 30 | 15,95 | 53% | 4,40 | 14% | - | - | - | - | - | - | 24,95 | 11,74 | 5,45 | | |
| REGION DES CARAIBES | 90 | - | 90 | 48,29 | 54% | 17,33 | 19% | - | - | - | - | - | - | 66,59 | 37,08 | 23,70 | | |
| REGION DU PACIFIQUE | 35 | - | 35 | 34,98 | 100% | 4,40 | 13% | - | - | - | -</ | | | | | | | |

TABLE 3.3.2

GLOBAL SITUATION BY STATE (million EUROS)

| 8 TH EDF ANNUAL 2002 | NIP Ready to be used (1) | 2nd tranche L Reserve | NIP | GLOBAL SITUATION BY STATE (million EUROS) | | | | | | | | Total | | |
|-------------------------------|--------------------------------|--------------------------------|----------------|---|--------------------|----------|--------------------|-----------|-------------------|--------------|-----|-----------|-------------------|--------------|
| | | | | LOME | | | | COTONOU | | | | Decisions | Assigned funds | Payment s |
| | | | | NATIONAL INDICATIVE PROGRAMMES | | | | A ENVELOP | | | | | | |
| Decisions | as % of NIP | Payments | as % of NIP | Decisions | as % of NIP (2) | Payments | as % of NIP (2) | Decisions | Assigned funds | Payment s | | | | |
| ANGOLA | 116,9 | - | 116,9 | 37,65 | 32% | 5,11 | 4% | - | - | - | - | 55,95 | 26,15 | 9,87 |
| BENIN | 120,5 | - | 120,5 | 4,49 | 4% | 16,08 | 13% | - | - | - | - | 4,49 | 24,90 | 25,37 |
| BURUNDI | 25 | - | 25 | 13,08 | 52% | 0,06 | 0% | - | - | - | - | 22,68 | 0,06 | 0,06 |
| CENTRAFRIQUE | 71,4 | - | 71,4 | 9,44 | 13% | 4,34 | 6% | - | - | - | - | 13,25 | 3,37 | 4,30 |
| CHAD | 151,5 | - | 151,5 | 0,12 | 0% | 27,49 | 18% | - | - | - | - | 0,06 | 80,66 | 40,46 |
| CAMEROUN | 140,5 | - | 140,5 | 0,30 | 0% | 16,91 | 12% | - | - | - | - | 19,85 | 57,78 | 26,69 |
| CONGO | 41,3 | - | 41,3 | 19,95 | 48% | 0,10 | 0% | - | - | - | - | 21,95 | 3,81 | 1,73 |
| COMORES | 19,25 | - | 19,25 | 0,22 | 1% | 0,77 | 4% | - | - | - | - | 0,22 | 1,83 | 0,77 |
| CAP VERT | 33 | - | 33 | 0,11 | 0% | 5,11 | 15% | - | - | - | - | 8,47 | 13,42 | 5,19 |
| DJIBOUTI | 26,7 | - | 26,7 | 11,68 | 44% | 0,39 | 1% | - | - | - | - | 13,68 | 0,45 | 0,39 |
| GUINEE EQUATORIALE | 12 | - | 12 | 0,46 | 4% | 0,16 | 1% | - | - | - | - | 0,46 | 1,10 | 0,16 |
| ERITREE | 56 | - | 56 | 2,25 | 4% | - | - | - | - | - | - | 13,62 | 4,59 | 3,01 |
| ETHIOPIE | 250 | - | 250 | 19,16 | 8% | 15,54 | 6% | 30,00 | 8% | - | - | 127,02 | 99,88 | 83,04 |
| GABON | 37,5 | - | 37,5 | 0,00 | 0% | 1,86 | 5% | - | - | - | - | 35,00 | 24,03 | 16,12 |
| GHANA | 130 | - | 130 | 0,01 | 0% | 11,61 | 9% | - | - | - | - | 39,99 | 27,28 | 37,48 |
| GAMBIE | 28,5 | - | 28,5 | 3,44 | 7% | 2,91 | 10% | - | - | - | - | 6,99 | 6,70 | 6,70 |
| GUINEE BISSAU | 49,7 | - | 49,7 | 3,44 | 7% | 3,57 | 7% | 35,00 | 56% | - | - | 38,22 | 5,47 | 3,57 |
| GUINEE | 154 | - | 154 | 4,72 | 3% | 14,86 | 10% | - | - | - | - | 4,72 | 14,35 | 14,87 |
| COTE D'IVOIRE | 120 | - | 120 | 32,33 | 27% | 0,59 | 1% | - | - | - | - | 26,33 | 1,61 | 6,59 |
| KENYA | 136,85 | - | 136,85 | 50,00 | 37% | - | - | - | - | - | - | 47,50 | 14,34 | 10,81 |
| LIBERIA | - | - | - | - | - | - | - | - | - | - | - | - | 10,67 | 4,56 |
| LESOTHO | 61,5 | - | 61,5 | 4,88 | 8% | 7,98 | 13% | - | - | - | - | 4,88 | 3,00 | 14,06 |
| MADAGASCAR | 188,5 | - | 188,5 | 3,71 | 2% | 7,72 | 4% | 55,00 | 21% | 35,00 | 13% | 59,05 | 86,42 | 45,71 |
| MALAWI | 194 | - | 194 | 9,12 | 5% | 23,55 | 12% | 35,00 | 13% | - | - | 40,46 | 18,03 | 28,02 |
| MAURICE | 42 | - | 42 | 0,86 | 2% | 12,81 | 30% | - | - | - | - | 6,41 | 11,95 | 12,81 |
| MAURITANIE | 177 | - | 177 | 4,33 | 2% | 36,36 | 20% | - | - | - | - | 55,83 | 26,96 | 35,46 |
| MALI | 209 | - | 209 | - | - | 39,25 | 19% | - | - | - | - | 10,17 | 24,55 | 59,97 |
| MOZAMBIQUE | 214,5 | - | 214,5 | 18,22 | 8% | 9,28 | 4% | 150,00 | 55% | 30,00 | 11% | 207,07 | 192,72 | 102,94 |
| NAWIBIE | 52 | - | 52 | 3,50 | 7% | 12,28 | 24% | - | - | - | - | 4,27 | 3,34 | 17,59 |
| NIGER | 136 | - | 136 | 2,03 | 1% | 22,09 | 16% | 1,08 | 1% | 0,01 | 0% | 58,05 | 48,64 | 35,21 |
| RWANDA | 110 | - | 110 | 52,45 | 48% | 15,82 | 14% | - | - | - | - | 52,45 | 11,14 | 33,71 |
| SENEGAL | 140 | - | 140 | 8,25 | 6% | 1,43 | 2% | - | - | - | - | 21,98 | 47,88 | 40,02 |
| SEYCHELLES | 6 | - | 6 | 0,98 | 16% | 0,20 | 3% | - | - | - | - | 0,98 | 0,14 | 0,30 |
| SIERRA LEONE | 78,05 | - | 78,05 | 0,23 | 0% | 8,70 | 11% | - | - | - | - | 0,07 | 8,21 | 8,70 |
| SOWALIE | 50 | - | 50 | 50,00 | 100% | 1,43 | 3% | - | - | - | - | 50,00 | 15,17 | 1,43 |
| SAO TOME & PRINCIPE | 11,5 | - | 11,5 | 0,68 | 6% | 1,85 | 14% | - | - | - | - | 0,68 | 1,22 | 1,82 |
| SOUDBAN | 29 | - | 29 | 5,53 | 19% | 2,56 | 9% | 4,00 | 13% | - | - | 0,77 | 86,71 | 4,88 |
| SWAZILAND | 110 | - | 110 | 2,58 | 2% | 9,65 | 9% | - | - | - | - | 11,53 | 21,24 | 9,85 |
| TANZANIE | 222,46 | - | 222,46 | 2,30 | 1% | 8,42 | 4% | - | - | - | - | 7,60 | 8,60 | 49,66 |
| TOGO | 210 | - | 210 | 41,01 | 20% | 18,88 | 9% | - | - | - | - | 42,71 | 47,60 | 45,14 |
| UGANDA | 210 | - | 210 | 41,01 | 20% | 18,88 | 9% | - | - | - | - | 42,71 | 47,60 | 45,14 |
| NIGERIA | 166,5 | - | 166,5 | 30,49 | 18% | 21,96 | 13% | - | - | - | - | 47,49 | 108,68 | 114,03 |
| ZAMBIE | 110 | - | 110 | 2,58 | 2% | 9,65 | 9% | - | - | - | - | 4,08 | 21,24 | 9,85 |
| ZIMBABWE | 25,7 | - | 25,7 | 21,70 | 84% | - | - | - | - | - | - | 38,30 | 24,33 | 8,93 |
| REP. DEMOCRATIQUE CONGO | 25,7 | - | 25,7 | 21,70 | 84% | - | - | - | - | - | - | 38,30 | 24,33 | 8,93 |
| * TOTAL AFRIQUE | 4.272,31 | - | 4.272,3 | 356,12 | 8% | 449,68 | 11% | 445,08 | 6% | 84,51 | 1% | 1.250,97 | 1.384,09 | 1.040,59 |
| ANTIGUA-BARBUDA | 4,5 | - | 4,5 | 0,30 | 7% | - | - | - | - | - | - | 0,30 | -1,19 | 0,22 |
| BARBADE | 7 | - | 7 | 1,36 | 19% | 0,22 | 3% | - | - | - | - | - | -0,02 | 0,34 |
| BELIZE | 11,5 | - | 11,5 | - | - | 0,34 | 3% | - | - | - | - | - | - | - |
| BAHAMAS | 4,5 | - | 4,5 | - | - | - | - | - | - | - | - | - | - | - |
| REPUBLIQUE DOMINICAINE | 110 | - | 110 | 7,26 | 7% | 9,90 | 9% | - | - | - | - | 11,41 | 24,59 | 24,81 |
| DOMINIQUE | 6,5 | - | 6,5 | 0,34 | 5% | 0,37 | 6% | - | - | - | - | 1,73 | 0,48 | 2,37 |
| GRENADE | 6,5 | - | 6,5 | 0,34 | 5% | 0,03 | 1% | - | - | - | - | 0,34 | 0,02 | 0,03 |
| GUYANE (ETAT) | 32 | - | 32 | 3,16 | 9% | 0,72 | 2% | - | - | - | - | 8,86 | 0,79 | 3,09 |
| HAITI | 148 | - | 148 | 3,67 | 2% | 5,26 | 4% | - | - | - | - | 3,67 | 7,45 | 5,26 |
| JAMAIQUE | 55,5 | - | 55,5 | 0,16 | 0% | 9,90 | 18% | 30,00 | - | - | - | 65,16 | 49,92 | 16,32 |
| ST CHRISTOPHE (KITTS) & NEVI | 3 | - | 3 | 0,02 | 1% | 0,34 | 11% | - | - | - | - | 0,02 | - | 0,45 |
| SAINTE LUCIE | 6 | - | 6 | 0,08 | 1% | 0,09 | 1% | - | - | - | - | 0,08 | -0,01 | 0,09 |
| SURINAME | 22,75 | - | 22,75 | 0,36 | 2% | 0,97 | 4% | - | - | - | - | 0,36 | 1,55 | 0,97 |
| SAINTE VINCENT & GRENADINES | 6 | - | 6 | 1,50 | 25% | 0,04 | 1% | - | - | - | - | 1,50 | 0,80 | 0,04 |
| TRINITE & TOBAGO | 14,7 | - | 14,7 | 0,62 | 4% | 0,28 | 2% | - | - | - | - | 6,60 | 7,23 | 1,32 |
| * TOTAL CARAIQUES | 438,45 | - | 438,45 | 14,06 | 3% | 28,46 | 6% | 30,00 | - | - | - | 87,16 | 91,62 | 55,35 |
| FIDJI | 17,85 | - | 17,85 | 4,15 | 23% | 0,81 | 5% | - | - | - | - | 9,15 | 4,45 | 0,81 |
| KIRIBATI | 12 | - | 12 | - | - | 0,37 | 3% | - | - | - | - | 1,68 | 1,68 | 0,41 |
| PAPOUASIE NELLE GUINEE | 50 | - | 50 | 5,00 | 10% | 3,49 | 7% | - | - | - | - | 54,60 | 10,77 | 8,69 |
| SALOMON | 19 | - | 19 | - | - | 0,09 | 5% | - | - | - | - | - | 2,76 | 3,09 |
| TONGA | 7 | - | 7 | - | - | 0,09 | 9% | - | - | - | - | - | 1,27 | 0,62 |
| TUVALU | 1,9 | - | 1,9 | - | - | 0,43 | 22% | - | - | - | - | 0,50 | 0,39 | 0,43 |
| VANUATU | 10,2 | - | 10,2 | 0,08 | 1% | 3,10 | 30% | 2,45 | - | 0,17 | - | 2,53 | 9,24 | 4,11 |
| SAMOA | 14,2 | - | 14,2 | 0,00 | 0% | 4,11 | 29% | 0,35 | - | - | - | 4,35 | 4,01 | 4,61 |
| * TOTAL PACIFIQUE | 132,45 | - | 132,45 | 9,23 | 7% | 16,03 | 12% | 2,80 | - | 0,17 | - | 71,12 | 28,25 | 22,77 |
| REGION AFRIQUE OCCIDENTALE | 228 | - | 228 | 2,07 | 1% | 35,86 | 16% | - | - | - | - | 1,78 | 33,23 | 36,49 |
| REGION AFRIQUE CENTRALE | 91 | - | 91 | - | - | 0,80 | 1% | - | - | - | - | - | 43,99 | 12,71 |
| REGION AFRIQUE ORIENTALE | 194 | - | 194 | 32,35 | 17% | 12,04 | 6% | - | - | - | - | 32,35 | 15,06 | 12,04 |
| REGION AFRIQUE AUSTRALE | 121 | - | 121 | 0,08 | 0% | 7,31 | 6% | - | - | - | - | 1,28 | 11,05 | 10,11 |
| REGION DE L'OCEAN INDIEN | 30 | - | 30 | 5,44 | 19% | 1,77 | 6% | - | - | - | - | 5,74 | 1,45 | 1,45 |
| REGION DES CARAIQUES | 90 | - | 90 | 12,75 | 14% | 6,16 | 7% | - | - | - | - | 17,5 | 5,75 | 11,17 |
| REGION DU PACIFIQUE | 35 | - | 35 | 2,80 | 8% | 3,99 | 11% | - | - | - | - | 2,80 | 14,61 | 3,99 |
| MULTI-REGIONAL (PALOP) | 52 | - | 52 | 0,28 | 1% | 0,73 | 1% | - | - | - | - | 0,28 | 0,11 | 0,11 |
| BUDGET INTRA ACP | 951,81 | 2,09 | 953,9 | 92,33 | 10% | 66,52 | 7% | - | - | - | - | 92,33 | 130,35 | 66,52 |
| * TOTAL COOPER. REGIONALE ACP | 1.770,81 | 2,09 | 1772,9 | 148,38 | 8% | 151,42 | 9% | - | - | - | - | 154,29 | 255,60 | 160,03 |
| TOUS PAYS ACP | - | - | - | - | - | - | - | - | - | - | - | 60,48 | 4,22 | 193,43 |
| FRAIS ADMINISTR. & FINANCIERS | - | - | - | - | - | - | - | - | - | - | - | 5,00 | 4,19 | 1,32 |
| RESERVE PIN | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - |
| RESERVE PROG. NAT. COTONOU | - | 354,22 | 354,22 | - | - | - | - | - | - | - | - | - | - | - |
| RESERVE PROG. REG. COTONOU | - | 16,5 | 16,5 | - | - | - | - | - | - | - | - | - | - | - |
| * TOTAL ACP | 6.614,02 | 422,8 | 7036,8 | 527,79 | 8% | 645,59 | 9% | 477,88 | - | 84,67 | - | 1.629,02 | 1.767,98 | 1.473,50 |
| GUYANE FRANCAISE | 10 | - | 10 | - | - | - | - | - | - | - | - | - | - | - |
| MAYOTTE | 10 | - | 10 | - | - | - | - | - | - | - | - | - | - | - |
| NELLE CALEDONIE | 15,8 | - | 15,8 | 3,60 | 23% | 0,80 | 5% | - | - | - | - | 0,40 | 0,80 | 0,07 |
| POLYNESIE FRANCAISE | 14,1 | - | 14,1 | - | - | 0,43 | 3% | - | - | - | - | - | | |

TABLE 3.3.4

SITUATION BY INSTRUMENT AND STATE (million EUROS)

| 8 TH EDF DECISIONS ANNUAL 2002 | LOME | | | | | | | | | | | COTONOU | | | TOTAL STATE | | |
|--------------------------------------|---------------|--------------|--------------------|---------------|---------------|--------------|--------|--------------|--------------|---------------------------------|---------------|-------------|---------------|---------------|---------------|---------------|-----------------|
| | NIP | NON NIP | | | | | | | | | INTERESTS | TOTAL | A ENVELOP | B ENVELOP | | TOTAL | |
| | | GRANTS | INTEREST SUBSIDIES | EMERGENCY AID | REFUGEE AID | RISK CAPITAL | STABEX | SYSMIN | SAF | Heavily indebted poor countries | | | | | | | TOTAL NON NIP |
| | | | | | | | | | | | | | | | | | |
| ANGOLA | 37,65 | | | 2,00 | 16,30 | | | | | | 18,30 | | 55,95 | | | | 55,95 |
| BENIN | 4,49 | | | | | | | | | | | | 4,49 | | | | 4,49 |
| BURKINA FASO | -0,08 | | 0,18 | | | 6,00 | | | | | 6,18 | | 6,10 | 135,00 | | 135,00 | 141,10 |
| BOTSWANA | 1,96 | | | | | | | | | | | | 1,96 | | 30,00 | 30,00 | 31,96 |
| BURUNDI | 13,08 | | | | | | | 9,60 | | | 9,60 | | 22,68 | | | | 22,68 |
| CENTRAFRIQUE | 9,44 | | -0,59 | | | | | 4,40 | | | 3,81 | | 13,25 | | | | 13,25 |
| TCHAD | 0,12 | | -0,06 | | | | | | | | -0,06 | | 0,06 | | | | 0,06 |
| CAMEROUN | -0,30 | | | | | 20,15 | | | | | 20,15 | | 19,85 | | | | 19,85 |
| CONGO | 19,95 | | | | 2,00 | | | | | | 2,00 | | 21,95 | | | | 21,95 |
| COMORES | 0,22 | | | | | | | | | | | | 0,22 | | | | 0,22 |
| CAP VERT | -0,11 | 3,58 | | | | 5,00 | | | | | 8,58 | | 8,47 | | | | 8,47 |
| DJIBOUTI | 11,68 | | | | 2,00 | | | | | | 2,00 | | 13,68 | | | | 13,68 |
| GUINEE EQUATORIALE | 0,46 | | | | | | | | | | 0,46 | | 0,46 | | | | 0,46 |
| ERITREE | 2,25 | | 1,75 | 9,62 | | | | | | | 11,37 | | 13,62 | | | | 13,62 |
| ETHIOPIE | 19,16 | | 2,15 | 6,67 | 25,00 | | | | | 44,05 | 77,87 | | 97,02 | 30,00 | | 30,00 | 127,02 |
| GABON | 0,00 | | | | | | | | | | | | 0,00 | | 35,00 | 35,00 | 35,00 |
| GHANA | -0,01 | | | | | | | | | | | | -0,01 | | 40,00 | 40,00 | 39,99 |
| GUINEE BISSAU | 3,44 | | -0,22 | | | | | | | | -0,22 | | 3,22 | 35,00 | | 35,00 | 38,22 |
| GUINEE | 4,72 | | | | | | | | | | | | 4,72 | | | | 4,72 |
| COTE D'IVOIRE | 32,33 | | | | | | | -6,00 | | | -6,00 | | 26,33 | | | | 26,33 |
| KENYA | -50,00 | | 2,50 | | | | | | | | 2,50 | | -47,50 | | | | -47,50 |
| LESOTHO | -4,88 | | | | | | | | | | | | -4,88 | | | | -4,88 |
| MADAGASCAR | -3,71 | | -0,17 | | | | | 7,93 | | | 7,76 | | 4,05 | 55,00 | | 55,00 | 59,05 |
| MALAWI | 9,12 | | 1,50 | | -4,46 | | | -0,70 | | | -3,66 | | 5,46 | 35,00 | | 35,00 | 40,46 |
| MAURICE | 0,86 | 3,55 | | | 2,00 | | | | | | 5,55 | | 6,41 | | | | 6,41 |
| MAURITANIE | 4,33 | | | | 6,50 | | | | | | 6,50 | | 10,83 | | 45,00 | 45,00 | 55,83 |
| MALI | | | -0,26 | | | | | | | -9,91 | -10,17 | | -10,17 | | | | -10,17 |
| MOZAMBIQUE | 18,22 | 1,79 | | | 37,06 | | | | | | 38,85 | | 57,07 | 150,00 | | 150,00 | 207,07 |
| NAMIBIE | 3,50 | -0,48 | | 1,24 | | | | | | | 0,76 | | 4,27 | | | | 4,27 |
| NIGER | 2,03 | | 0,00 | | | | | -0,06 | | | -0,06 | | 1,97 | 1,08 | 55,00 | 56,08 | 58,05 |
| RWANDA | 52,45 | | | | | | | | | | | | 52,45 | | | | 52,45 |
| SENEGAL | 8,25 | -1,27 | | | 15,00 | | | | | | 13,73 | | 21,98 | | | | 21,98 |
| SEYCHELLES | 0,98 | | | | | | | | | | | | 0,98 | | | | 0,98 |
| SIERRA LEONE | 0,23 | | | | | | | | | -0,30 | -0,30 | | -0,07 | | | | -0,07 |
| SOMALIE | 50,00 | | | | | | | | | | | | 50,00 | | | | 50,00 |
| SAO TOME & PRINCIPE | 0,68 | | | | | | | | | | | | 0,68 | | | | 0,68 |
| Soudan | | | -0,77 | | | | | | | | -0,77 | | -0,77 | | | | -0,77 |
| SWAZILAND | 5,53 | | | | 2,00 | | | | | | 2,00 | | 7,53 | 4,00 | | 4,00 | 11,53 |
| TANZANIE | -2,30 | | | 4,00 | | | | | | -9,30 | -5,30 | | -7,60 | | | | -7,60 |
| UGANDA | 41,01 | | 1,70 | | | | | | | | 1,70 | | 42,71 | | | | 42,71 |
| ZAMBIE | 30,49 | | 3,00 | | 14,00 | | | | | | 17,00 | | 47,49 | | | | 47,49 |
| ZIMBABWE | -2,58 | | | | -1,50 | | | | | | -1,50 | | -4,08 | | | | -4,08 |
| REP. DEMOCRATIQUE CONGO | 21,70 | | | 1,10 | 10,00 | | | | | 5,50 | 16,60 | | 38,30 | | | | 38,30 |
| * TOTAL AFRIQUE | 356,12 | 7,17 | 13,79 | 51,84 | 126,76 | | | -0,06 | 45,27 | | 244,76 | | 600,89 | 445,08 | 205,00 | 650,08 | 1.250,97 |
| ANTIGUA-BARBUDA | 0,30 | | | | | | | | | | | | 0,30 | | | | 0,30 |
| BARBADE | -1,36 | | | | | | | | | | | | -1,36 | | | | -1,36 |
| REPUBLIQUE DOMINICAINE | 7,26 | 4,15 | 0,00 | | | | | | | | 4,15 | | 11,41 | | | | 11,41 |
| DOMINIQUE | | -1,73 | | | | | | | | | -1,73 | | -1,73 | | | | -1,73 |
| GRENADIE | 0,34 | | | | | | | | | | | | 0,34 | | | | 0,34 |
| GUYANE (ETAT) | 9,16 | | | | | | | | | -0,30 | -0,30 | | 8,86 | | | | 8,86 |
| HAITI | -3,67 | | | | | | | | | | | | -3,67 | | | | -3,67 |
| JAMAIQUE | 0,16 | | | | 35,00 | | | | | | 35,00 | | 35,16 | 30,00 | | 30,00 | 65,16 |
| ST CHRISTOPHE (KITTS) & NEVI | 0,02 | | | | | | | | | | | | 0,02 | | | | 0,02 |
| SAINTE LUCIE | 0,08 | | | | | | | | | | | | 0,08 | | | | 0,08 |
| SURINAME | -0,36 | | | | | | | | | | -0,36 | | -0,36 | | | | -0,36 |
| SAINT VINCENT & GRENADINES | 1,50 | | | | | | | | | | 1,50 | | 1,50 | | | | 1,50 |
| TRINITE & TOBAGO | 0,62 | -0,02 | | | 6,00 | | | | | | 5,98 | | 6,60 | | | | 6,60 |
| * TOTAL CARAIBES | 14,06 | 2,40 | 0,00 | | 41,00 | | | -0,30 | | | 43,10 | | 57,16 | 30,00 | | 30,00 | 87,16 |
| FIDJI | 4,15 | | | | 5,00 | | | | | | 5,00 | | 9,15 | | | | 9,15 |
| PAPOUASIE NELLE GUINEE | 5,00 | | | | | | | -0,40 | | | -0,40 | | 4,60 | | 50,00 | 50,00 | 54,60 |
| TUVALU | | | | | 0,50 | | | | | | 0,50 | | 0,50 | | | | 0,50 |
| VANUATU | 0,08 | | | | | | | | | | | | 0,08 | 2,45 | | 2,45 | 2,53 |
| SAMOA | 0,00 | | | | 4,00 | | | | | | 4,00 | | 4,00 | 0,35 | | 0,35 | 4,35 |
| * TOTAL PACIFIQUE | 9,23 | | | | 9,50 | | | -0,40 | | | 9,10 | | 18,33 | 2,80 | 50,00 | 52,80 | 71,12 |
| REGION AFRIQUE OCCIDENTALE | 2,07 | -0,29 | | | | | | | | | -0,29 | | 1,78 | | | | 1,78 |
| REGION AFRIQUE ORIENTALE | 32,35 | | | | | | | | | | | | 32,35 | | | | 32,35 |
| REGION AFRIQUE ALSTRALE | 0,08 | | | | 1,20 | | | | | | 1,28 | | 1,28 | | | | 1,28 |
| REGION DE L'OCEAN INDIEN | 5,74 | | | | | | | | | | | | 5,74 | | | | 5,74 |
| REGION DES CARAIBES | 12,75 | | | | 5,00 | | | | | | 5,00 | | 17,75 | | | | 17,75 |
| REGION DU PACIFIQUE | 2,80 | | | | | | | | | | | | 2,80 | | | | 2,80 |
| MULTI-REGIONAL (PALOP) | 0,26 | | | | | | | | | | | | 0,26 | | | | 0,26 |
| BUDGET INTRA ACP | 92,33 | | | | | | | | | | | | 92,33 | | | | 92,33 |
| * TOTAL COOPER. REGIONALE ACP | 148,38 | -0,29 | | | 6,20 | | | | | | 5,91 | | 154,29 | | | | 154,29 |
| TOUS PAYS ACP | | 2,94 | -2,46 | | | | | | | | 60,00 | 60,48 | 60,48 | | | | 60,48 |
| FRAIS ADMINISTR. & FINANCIERS | | | | | | | | | | | | 5,00 | 5,00 | | | | 5,00 |
| * TOTAL ACP | 527,79 | 12,23 | 11,33 | 51,84 | 183,46 | | | -0,46 | 44,97 | 60,00 | 363,36 | 5,00 | 896,15 | 477,88 | 255,00 | 732,88 | 1.629,02 |
| NELLE CALEDONIE | 3,60 | | | | -4,00 | | | | | | -4,00 | | -0,40 | | | | -0,40 |
| SAINT PIERRE & MIQUELON | 1,22 | | | | | | | | | | | | 1,22 | | | | 1,22 |
| * TOTAL PTOM FRANCAIS | 4,82 | | | | -4,00 | | | | | | -4,00 | | 0,82 | | | | 0,82 |
| ANTILLES NEERLANDAISAS | 4,58 | | | | | | | | | | | | 4,58 | | | | 4,58 |
| * TOTAL PTOM NEERLANDAIS | 4,58 | | | | | | | | | | | | 4,58 | | | | 4,58 |
| ANGUILLA | 1,75 | | | | | | | | | | | | 1,75 | | | | 1,75 |
| MONTERRAT | 0,64 | | | | | | | | | | | | 0,64 | | | | 0,64 |
| SAINTE HELENE | 0,08 | | | | | | | | | | | | 0,08 | | | | 0,08 |
| * TOTAL PTOM BRITANIQUES | 2,47 | | | | | | | | | | | | 2,47 | | | | 2,47 |
| COOPERATION REGIONALE PTF | 1,92 | | | | | | | | | | | | 1,92 | | | | 1,92 |
| COOPERATION REGIONALE PTN | 0,75 | | | | | | | | | | | | 0,75 | | | | 0,75 |
| * COOPERATION REGIONALE PTOM | 2,67 | | | | | | | | | | | | 2,67 | | | | 2,67 |
| * TOTAL PTOM | 14,54 | | | | -4,00 | | | | | | -4,00 | | 10,54 | | | | 10,54 |
| * TOTAL ACP + PTOM | 542,33 | 12,23 | 11,33 | 51,84 | 179,46 | | | -0,46 | 44,97 | 60,00 | 359,36 | 5,00 | 906,69 | 477,88 | 255,00 | 732,88 | 1.639,56 |

TABLE 3.3.5 SITUATION BY INSTRUMENT AND STATE (million EUROS)

| 8 TH EDF ASSIGNED CUMULATIVE 2002 | LOME | | | | | | | | | | COTONOU | | | TOTAL STATE | | |
|---|-----------------|--------------|--------------------|---------------|-----------------|---------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|-----------------|--------------------------------|
| | NIP | NON NIP | | | | | | | | INTERESTS | TOTAL | A ENVELOP | B ENVELOP | | TOTAL | |
| | | GRANTS | INTEREST SUBSIDIES | EMERGENCY AID | REFUGEE AID | RISK CAPITAL | STABEX | SYNAN | SAF | | | | | | | Heavily Enabled poor countries |
| ANGOLA | 24,37 | | 11,34 | 7,43 | | | | | | | 18,77 | 43,15 | | | 43,15 | |
| BENIN | 86,79 | | | | 16,10 | 0,97 | | | 54,21 | | 71,28 | 158,07 | | | 158,07 | |
| BURKINA FASO | 114,35 | | 0,18 | | 20,00 | 1,44 | | | 90,80 | | 112,43 | 226,80 | 122,50 | | 122,50 | |
| BOTSWANA | 8,92 | | | | | | | 0,13 | | | 0,13 | 9,05 | | | 9,05 | |
| BURUNDI | 0,06 | | | 25,00 | | | 13,84 | | | | 38,84 | 38,89 | | | 38,89 | |
| CENTRAFRIQUE | 39,55 | | 0,41 | | | | 6,25 | | 18,50 | | 25,15 | 64,70 | | | 64,70 | |
| TCHAD | 107,05 | | 0,89 | | 20,30 | | | | 50,19 | | 71,38 | 178,43 | | | 178,43 | |
| CAMEROUN | 58,51 | 0,74 | | | 80,85 | 16,63 | | | 25,20 | | 123,42 | 181,93 | | | 181,93 | |
| CONGO | 0,55 | | | 3,26 | | | | | | | 3,26 | 3,81 | | | 3,81 | |
| COMORES | 6,51 | | 0,71 | | | | 4,94 | | 17,75 | | 5,65 | 12,16 | | | 12,16 | |
| CAP VERT | 10,13 | 3,58 | | | | | 0,66 | | 17,75 | | 21,99 | 32,12 | | | 32,12 | |
| DJIBOUTI | 4,00 | | | | | | | | 6,90 | | 6,90 | 10,90 | | | 10,90 | |
| GUINEE EQUATORIALE | 1,10 | | | | | | 0,79 | | | | 0,79 | 1,89 | | | 1,89 | |
| ERITREE | | | 9,80 | 2,15 | | | | | | | 11,96 | 11,96 | | | 11,96 | |
| ETHIOPIE | 73,35 | | 1,94 | | 66,00 | 4,87 | | | 116,65 | | 189,45 | 262,80 | | | 262,80 | |
| GABON | 27,09 | | 0,65 | | 33,00 | | | 0,45 | | | 36,79 | 63,89 | | | 63,89 | |
| GHANA | 44,80 | | | | 26,50 | | | | 32,95 | | 59,45 | 104,25 | | | 104,25 | |
| GAMBIE | 16,30 | | | | | | 4,26 | | 8,91 | | 13,16 | 29,47 | | | 29,47 | |
| GUINEE BISSAU | 18,38 | | 2,68 | | | | 0,29 | | 1,40 | | 4,37 | 22,75 | | | 22,75 | |
| GUINEE | 44,27 | | | | | | | | 21,36 | | 21,36 | 65,63 | | | 65,63 | |
| COTE D'IVOIRE | 10,03 | 0,33 | | | | | 75,51 | | 103,50 | | 103,50 | 113,83 | | | 113,83 | |
| KENYA | 33,99 | 12,48 | 4,61 | | 41,40 | 47,84 | | | 24,00 | | 130,34 | 164,33 | | | 164,33 | |
| LIBERIA | | | | 10,67 | | | | | | | 10,67 | 10,67 | | | 10,67 | |
| LESOTHO | 33,11 | 1,80 | | | | | | | 9,16 | | 10,96 | 44,07 | | | 44,07 | |
| MADAGASCAR | 61,01 | | 1,71 | | 45,00 | 18,75 | | | 44,73 | | 110,18 | 171,19 | | | 171,19 | |
| MALAWI | 118,28 | 1,50 | | | 16,67 | 11,34 | | | 44,38 | | 73,89 | 192,18 | 95,00 | | 95,00 | |
| MAURICE | 30,94 | 15,31 | | | 2,00 | | | | | | 17,31 | 48,25 | | | 48,25 | |
| MAURITANIE | 47,28 | 5,94 | | 0,22 | 31,18 | 15,86 | 0,15 | 17,06 | | | 70,42 | 117,70 | | | 117,70 | |
| MALI | 91,92 | | 4,74 | | 5,70 | | | | 80,49 | | 90,93 | 232,85 | | | 232,85 | |
| MALDIVES | 99,95 | 6,09 | | | 60,98 | | | | 131,49 | | 198,56 | 298,51 | 150,00 | | 150,00 | |
| Mozambique | 38,05 | 19,88 | | 0,44 | 4,23 | | | 0,20 | | | 24,74 | 62,80 | | | 62,80 | |
| NIGER | 62,90 | | 0,28 | | | | 0,14 | 43,74 | | | 44,16 | 107,06 | 0,29 | 19,25 | 19,54 | |
| RWANDA | 33,02 | | | | | | 24,69 | | 55,40 | | 80,08 | 113,11 | | | 113,11 | |
| SENEGAL | 62,18 | 5,70 | | | 53,00 | 37,96 | 0,42 | 27,16 | | | 123,84 | 186,02 | | | 186,02 | |
| SEYCHELLES | 4,38 | | | | 2,00 | | | | | | 2,00 | 6,38 | | | 6,38 | |
| SIERRA LEONE | 18,82 | | | | | | 4,83 | 24,77 | | | 29,60 | 48,42 | | | 48,42 | |
| SOMALIE | 15,17 | | | | | | | | 3,95 | | 3,95 | 15,17 | | | 15,17 | |
| SAO TOME & PRINCIPE | 6,64 | | | | | | | | | | 6,64 | 10,59 | | | 10,59 | |
| SOUDAN | | | 19,23 | | | | 87,15 | | | | 106,37 | 106,37 | | | 106,37 | |
| SWAZILAND | 12,99 | 3,38 | | | 22,50 | | | | | | 25,88 | 38,87 | | | 38,87 | |
| TANZANIE | 42,34 | | | 2,48 | 78,80 | 30,48 | | 99,42 | | | 211,18 | 253,51 | | | 253,51 | |
| TOGO | | | | | | 1,24 | | | | | 1,24 | 1,24 | | | 1,24 | |
| UGANDA | 62,85 | | 1,70 | | 61,20 | 31,88 | | 65,46 | | | 160,34 | 223,18 | | | 223,18 | |
| NIGERIA | | | | | 5,00 | | | | | | 5,00 | 5,00 | | | 5,00 | |
| ZAMBIE | 87,50 | | 3,84 | | 97,50 | | | 82,89 | 72,19 | | 256,42 | 343,92 | | | 343,92 | |
| ZIMBABWE | 49,99 | 2,50 | | | 3,25 | 14,67 | 0,14 | | 5,30 | | 20,55 | 70,54 | | | 70,54 | |
| REP. DEMOCRATIQUE CONGO | | | 1,99 | 22,17 | | | | | | | 29,66 | 29,66 | | | 29,66 | |
| * TOTAL AFRIQUE | 1.779,48 | 78,37 | 67,54 | 73,82 | 793,26 | 456,72 | 84,51 | 1.224,06 | | 2.778,28 | 4.557,76 | 327,79 | 19,25 | 347,04 | 4.904,81 | |
| BARBADE | 0,51 | 5,17 | | | | | | | | | 5,17 | 5,68 | | | 5,68 | |
| BELIZE | 9,29 | | | | 8,70 | | | | | | 8,70 | 17,99 | | | 17,99 | |
| BARBAMES | 2,20 | | | | | | | | | | 2,20 | 2,20 | | | 2,20 | |
| REPUBLIQUE DOMINICAINE | 31,83 | 6,73 | 0,17 | | 30,98 | | 0,42 | | | | 38,31 | 70,13 | | | 70,13 | |
| DOMINIQUE | 0,64 | | | | 3,00 | 28,44 | | | | | 31,44 | 32,07 | | | 32,07 | |
| GRENADE | 0,08 | | | | | 2,81 | | | | | 2,81 | 2,89 | | | 2,89 | |
| GUYANE (ETAT) | 2,48 | | | | 21,90 | | 6,47 | 10,69 | | | 39,06 | 41,54 | | | 41,54 | |
| HAI TI | 26,01 | | | | 10,00 | 2,87 | | 11,70 | | | 24,57 | 50,58 | | | 50,58 | |
| JAMAIQUE | 34,51 | 7,47 | | | 47,00 | 8,81 | | 43,00 | | | 106,28 | 140,79 | | | 140,79 | |
| ST CHRISTOPHE (KITTS) & NEVI | 2,70 | | | | 4,00 | | | | | | 4,00 | 6,70 | | | 6,70 | |
| SAINTE LUCIE | 0,54 | 0,84 | | | 3,00 | 46,51 | | | | | 50,34 | 50,89 | | | 50,89 | |
| SURINAME | 6,17 | 0,24 | | | | | | | | | 0,24 | 6,41 | | | 6,41 | |
| SAINT VINCENT & GRENADINES | 1,45 | 0,28 | | | | 31,80 | | | | | 32,09 | 33,54 | | | 33,54 | |
| TRINITE & TOBAGO | 2,25 | 0,78 | | | 13,00 | | | | | | 13,78 | 16,04 | | | 16,04 | |
| * TOTAL CARAIBES | 120,67 | 21,52 | 0,17 | | 141,58 | 121,24 | 6,89 | 65,39 | | 356,79 | 477,46 | | | | 477,46 | |
| FIDJI | 6,64 | | | | 2,00 | | | | | | 2,00 | 8,64 | | | 8,64 | |
| KIRIBATI | 2,49 | | | | 0,50 | 0,28 | | | | | 0,78 | 3,27 | | | 3,27 | |
| PAPOUASIE NELLE GUINEE | 15,26 | | 0,08 | | | 0,58 | 0,50 | 9,80 | | | 10,96 | 26,22 | | | 26,22 | |
| SALOMON | 9,50 | | | | | 71,18 | | 2,19 | | | 73,37 | 82,87 | | | 82,87 | |
| TONGA | 2,64 | | | | | 0,45 | | | | | 0,45 | 3,09 | | | 3,09 | |
| TUVALU | 1,87 | | | | | 0,00 | | | | | 0,00 | 1,87 | | | 1,87 | |
| VANUATU | 10,10 | 0,14 | | | 3,00 | 0,81 | | 1,53 | | | 5,48 | 15,58 | 0,34 | 0,34 | 15,92 | |
| SAMOA | 13,66 | | | | 9,00 | 0,03 | | | | | 9,03 | 22,69 | | | 22,69 | |
| * TOTAL PACIFIQUE | 62,16 | 0,22 | | | 14,50 | 73,34 | 0,50 | 13,51 | | 102,08 | 164,23 | 0,34 | | 0,34 | 164,57 | |
| REGION AFRIQUE OCCIDENTALE | 110,91 | 1,71 | | | 57,86 | | | | | | 99,57 | 170,49 | | | 170,49 | |
| REGION AFRIQUE CENTRALE | 64,49 | | | | | | | | | | 64,49 | 64,49 | | | 64,49 | |
| REGION AFRIQUE ORIENTALE | 39,75 | | | | | | | | | | 39,75 | 39,75 | | | 39,75 | |
| REGION AFRIQUE AUSTRALE | 29,86 | | | | 16,40 | | | | | | 16,40 | 46,26 | | | 46,26 | |
| REGION DE L'OCEAN INDIEN | 6,67 | | | | 8,94 | | | | | | 8,94 | 15,62 | | | 15,62 | |
| REGION DES CARAIBES | 23,78 | | | | 13,30 | | | | | | 13,30 | 37,08 | | | 37,08 | |
| REGION DU PACIFIQUE | 26,44 | | | | | | | | | | 26,44 | 26,44 | | | 26,44 | |
| MULTI-REGIONAL (PALOP) | 2,44 | | | | | | | | | | 2,44 | 2,44 | | | 2,44 | |
| BUDGET INTRA ACP | 419,51 | | | | | | | | | | 419,51 | 419,51 | | | 419,51 | |
| * TOTAL COOPER. REGIONALE ACP | 723,85 | 1,71 | | | 96,50 | | | | | 98,22 | 822,07 | | | | 822,07 | |
| TOUS PAYS ACP | | 10,05 | 69,12 | | 30,00 | | | | 1.000,00 | | 1.109,17 | 1.109,17 | | | 1.109,17 | |
| FRAIS ADMINISTR. & FINANCIERS | | | | | | | | | | | 9,69 | 9,69 | | | 9,69 | |
| * TOTAL ACP | 2.686,16 | #### | 137,06 | 73,82 | 1.075,84 | 651,31 | 91,90 | 1.302,96 | 1.000,00 | 4.444,54 | 9,69 | 7.140,39 | 328,13 | 19,25 | 347,38 | 7.487,77 |
| MAHOTTE | 1,17 | | | | | 1,18 | | | | | 1,18 | 2,35 | | | 2,35 | |
| NELLE CALEDONIE | 1,00 | 0,33 | | | | | 0,05 | | | | 0,38 | 1,38 | | | 1,38 | |
| POLYNESIE FRANCAISE | 10,22 | 0,56 | | | 5,00 | | | | | | 5,56 | 15,78 | | | 15,78 | |
| SAINT PIERRE & MIQUELON | 2,30 | | | | | | | | | | 2,30 | 3,30 | | | 3,30 | |
| WALLIS & FUTUNA | 0,18 | | | | | | | | | | 0,18 | 0,18 | | | 0,18 | |
| * TOTAL PTOM FRANCAIS | 14,88 | 0,89 | | | 5, | | | | | | | | | | | |

TABLE 3.3.6 SITUATION BY INSTRUMENT AND STATE (million EUROS)

| 8 TH EDF ASSIGNED ANNUAL 2002 | LOME | | | | | | | | | | | COTONOU | | | TOTAL STATE | | | |
|--------------------------------------|---------------|--------------|--------------------|---------------|---------------|--------------|--------------|---------------|-----|---------------------------------|---------------|-----------------|---------------|--------------|---------------|-----------------|-------|-------|
| | NIP | NON NIP | | | | | | | | | TOTAL NON NIP | INTERESTS | TOTAL | A ENVELOP | | B ENVELOP | TOTAL | |
| | | GRANTS | INTEREST SUBSIDIES | EMERGENCY AID | REFUGEE AID | RISK CAPITAL | STABEX | SYSMIN | SAF | Heavily Indebted poor countries | | | | | | | | TOTAL |
| | | | | | | | | | | | | | | | | | | |
| ANGOLA | 16,72 | | 2,00 | 7,43 | | | | | | 9,43 | | 26,15 | | | | 26,15 | | |
| BENIN | 14,91 | | | | | | | | | 10,00 | | 24,90 | | | | 24,90 | | |
| BURKINA FASO | 25,75 | | 0,18 | | 6,00 | | | | | 0,02 | | 31,95 | 122,50 | | 122,50 | 154,45 | | |
| BOTSWANA | 3,85 | | | | | | | | | | | 3,85 | | | | 3,85 | | |
| BURUNDI | 0,06 | | | | | | | | | | | 0,06 | | | | 0,06 | | |
| CENTRAFRIQUE | 3,87 | | -0,49 | | | | | | | | | -0,49 | | | | 3,37 | | |
| TCHAD | 68,22 | | -0,06 | | | | | | | 12,50 | | 80,66 | | | | 80,66 | | |
| CAMEROUN | 37,43 | | | | 20,15 | | | | | 0,20 | | 57,78 | | | | 57,78 | | |
| CONGO | 0,55 | | | 3,26 | | | | | | | | 3,81 | | | | 3,81 | | |
| COMORES | 1,83 | | | | | | | | | | | 1,83 | | | | 1,83 | | |
| CAP VERT | 0,61 | 3,58 | | | | | | | | 9,23 | | 13,42 | | | | 13,42 | | |
| DJIBOUTI | 0,45 | | | | | | | | | | | 0,45 | | | | 0,45 | | |
| GUINEE EQUATORIALE | 1,10 | | | | | | | | | | | 1,10 | | | | 1,10 | | |
| ERITREE | | | 2,44 | 2,15 | | | | | | | 4,59 | 4,59 | | | | 4,59 | | |
| ETHIOPIE | 30,70 | | 1,94 | | 25,00 | | | | | 42,25 | | 69,88 | | | | 69,88 | | |
| GABON | 2,06 | | | | 22,00 | | | | | -0,03 | | 21,97 | | | | 24,03 | | |
| GHANA | 22,17 | | | | | | | | | 5,12 | | 27,28 | | | | 27,28 | | |
| GAMBIE | 6,91 | | | | | | | | | 0,08 | | 6,99 | | | | 6,99 | | |
| GUINEE BISSAU | 5,48 | | 0,00 | | | | | | | 0,00 | | 5,47 | | | | 5,47 | | |
| GUINEE | 14,34 | | | | | | | | | 0,01 | | 14,35 | | | | 14,35 | | |
| COTE D'IVOIRE | 2,13 | | | | | | | | | -3,74 | | -1,61 | | | | -1,61 | | |
| LIBERIA | | | | 10,67 | | | | | | | | 10,67 | | | | 10,67 | | |
| LESOTHO | 2,84 | | | | | | | | | 0,16 | | 3,00 | | | | 3,00 | | |
| MADAGASCAR | 21,48 | | -0,06 | | | | | | | 10,00 | | 9,94 | 55,00 | | 55,00 | 86,42 | | |
| MALAWI | 20,99 | | 1,50 | | -4,46 | | | | | | | -2,96 | | | | 18,03 | | |
| MAURICE | 6,40 | 3,55 | | | 2,00 | | | | | | 5,55 | 11,95 | | | | 11,95 | | |
| MAURITANIE | 19,84 | | | 0,22 | 6,50 | | | | | 0,02 | 0,38 | 7,12 | | | | 26,96 | | |
| MALI | 9,96 | | 0,00 | | | | | | | | 14,59 | 24,55 | | | | 24,55 | | |
| MOZAMBIQUE | 36,62 | 1,79 | | | 3,37 | | | | | 0,94 | | 6,11 | | | | 42,72 | | |
| NAMIBIE | 9,78 | -0,48 | | 0,44 | | | | | | | | -0,04 | 150,00 | | 150,00 | 192,72 | | |
| NIGER | 29,09 | | 0,00 | | | | | | | -0,02 | 0,03 | 0,01 | | | | 9,74 | | |
| RWANDA | 11,16 | | | | | | | | | -0,02 | | 29,10 | 0,29 | 19,25 | 19,54 | 48,64 | | |
| SENEGAL | 34,14 | -1,27 | | | 15,00 | | | | | 0,01 | | -0,02 | | | | 11,14 | | |
| SEYCHELLES | 0,14 | | | | | | | | | | | 47,88 | | | | 47,88 | | |
| SIERRA LEONE | 8,21 | | | | | | | | | | | 0,14 | | | | 0,14 | | |
| SOMALIE | 15,17 | | | | | | | | | | | 8,21 | | | | 8,21 | | |
| SAO TOME & PRINCIPE | 1,22 | | | | | | | | | | | 15,17 | | | | 15,17 | | |
| SUDAN | | | -0,44 | | | | | | | | | 1,22 | | | | 1,22 | | |
| SWAZILAND | 3,34 | | | | | | | | | 87,15 | | 86,71 | | | | 86,71 | | |
| TANZANIE | 6,08 | | 2,48 | | | | | | | | | 3,34 | | | | 3,34 | | |
| TONGA | 1,27 | | | | | | | | | | | 2,52 | | | | 8,40 | | |
| TUVALU | 0,39 | | | | | | | | | 0,04 | | 0,04 | | | | 0,04 | | |
| OUGANDA | 21,40 | | 1,70 | | | | | | | | 24,50 | 26,20 | | | | 47,60 | | |
| ZAMBIE | 9,45 | | 2,34 | | 23,50 | | | | | 54,34 | 19,05 | 99,23 | | | | 108,68 | | |
| ZIMBABWE | 22,74 | | | | -1,50 | | | | | | | -1,50 | | | | 21,24 | | |
| REP. DEMOCRATIQUE CONGO | | | 1,10 | 17,73 | | | | | | 5,50 | | 24,33 | | | | 24,33 | | |
| * TOTAL AFRIQUE | 560,99 | 7,17 | 14,62 | 44,38 | 117,57 | 87,15 | 54,31 | 150,85 | | 476,06 | | 1.037,05 | 327,79 | 19,25 | 347,04 | 1.384,09 | | |
| BARBADE | -1,19 | | | | | | | | | | | -1,19 | | | | -1,19 | | |
| BELIZE | -0,02 | | | | | | | | | | | -0,02 | | | | -0,02 | | |
| REPUBLIQUE DOMICAINE | 20,45 | 4,15 | 0,00 | | | | | | | | 4,15 | 24,59 | | | | 24,59 | | |
| DOMINIQUE | 0,48 | | | | | | | | | | | 0,48 | | | | 0,48 | | |
| GRENAD | 0,02 | | | | | | | | | | | 0,02 | | | | 0,02 | | |
| GUYANE (ETAT) | 0,48 | | | | | | | | | 0,31 | | 0,31 | | | | 0,79 | | |
| HAITI | 7,45 | | | | | | | | | | | 7,45 | | | | 7,45 | | |
| JAMAIQUE | 11,92 | | | | 35,00 | | | | | 3,00 | | 38,00 | | | | 49,92 | | |
| SAINTE LUCIE | -0,01 | | | | | | | | | | | -0,01 | | | | -0,01 | | |
| SURINAME | 1,55 | | | | | | | | | | | 1,55 | | | | 1,55 | | |
| SAINT VINCENT & GRENADINES | 0,80 | | | | | | | | | | | 0,80 | | | | 0,80 | | |
| TRINITE & TOBAGO | 1,25 | -0,02 | | | 6,00 | | | | | | | 5,98 | | | | 7,23 | | |
| * TOTAL CARAIBES | 43,18 | 4,13 | 0,00 | | 41,00 | | 0,31 | 3,00 | | 48,44 | | 91,62 | | | | 91,62 | | |
| FIDJI | 4,45 | | | | | | | | | | | 4,45 | | | | 4,45 | | |
| KIRIBATI | 1,65 | | | | | | 0,03 | | | | 0,03 | 1,68 | | | | 1,68 | | |
| PAPOUSIE NELLE GUINEE | 5,57 | | | | | | | | | 5,20 | | 10,77 | | | | 10,77 | | |
| SALOMON | 2,76 | | | | | | | | | | | 2,76 | | | | 2,76 | | |
| TONGA | 1,27 | | | | | | | | | | | 1,27 | | | | 1,27 | | |
| TUVALU | 0,39 | | | | | | | | | | | 0,39 | | | | 0,39 | | |
| VANUATU | 1,82 | | | | | | | | | 0,76 | | 2,58 | 0,34 | | 0,34 | 2,92 | | |
| SAMOA | 0,01 | | | | 4,00 | | | | | | | 4,00 | | | | 4,01 | | |
| * TOTAL PACIFIQUE | 17,91 | | | | 4,00 | 0,03 | | 5,96 | | 9,99 | | 27,91 | 0,34 | | 0,34 | 28,25 | | |
| REGION AFRIQUE OCCIDENTALE | 33,52 | -0,29 | | | | | | | | | | -0,29 | | | | 33,23 | | |
| REGION AFRIQUE CENTRALE | 43,82 | | | | | | | | | | | 43,82 | | | | 43,82 | | |
| REGION AFRIQUE ORIENTALE | 15,06 | | | | | | | | | | | 15,06 | | | | 15,06 | | |
| REGION AFRIQUE AUSTRALE | 9,85 | | | | 1,20 | | | | | | | 1,20 | | | | 11,05 | | |
| REGION DE L'OCEAN INDIEN | 1,13 | | | | | | | | | | | 1,13 | | | | 1,13 | | |
| REGION DES CARAIBES | 5,75 | | | | | | | | | | | 5,75 | | | | 5,75 | | |
| REGION DU PACIFIQUE | 14,61 | | | | | | | | | | | 14,61 | | | | 14,61 | | |
| MULTI-REGIONAL (PALOP) | 0,61 | | | | | | | | | | | 0,61 | | | | 0,61 | | |
| BUDGET INTRA ACP | 130,35 | | | | | | | | | | | 130,35 | | | | 130,35 | | |
| * TOTAL COOPER. REGIONALE ACP | 254,69 | -0,29 | | | 1,20 | | | | | 0,91 | | 255,60 | | | | 255,60 | | |
| TOUS PAYS ACP | | 2,94 | 1,27 | | | | | | | | | 4,22 | | | | 4,22 | | |
| FRAIS ADMINISTR. & FINANCIERS | | | | | | | | | | | | 4,19 | | | | 4,19 | | |
| * TOTAL ACP | 876,78 | 13,96 | 15,90 | 44,38 | 163,77 | 87,18 | 54,62 | 159,82 | | 539,62 | 4,19 | 1.420,60 | 328,13 | 19,25 | 347,38 | 1.767,98 | | |
| POLYNESIE FRANCAISE | 9,48 | | | | | | | | | | | 9,48 | | | | 9,48 | | |
| WALLIS & FUTUNA | 0,18 | | | | | | | | | | | 0,18 | | | | 0,18 | | |
| * TOTAL PTOM FRANCAIS | 9,66 | | | | | | | | | | | 9,66 | | | | 9,66 | | |
| ARUBA | 0,32 | | | | | | | | | | | 0,32 | | | | 0,32 | | |
| ANTILLES NEERLANDAISES | 0,42 | | | | | | | | | | | 0,42 | | | | 0,42 | | |
| * TOTAL PTOM NEERLANDAIS | 0,74 | | | | | | | | | | | 0,74 | | | | 0,74 | | |
| MONTSERAT | 0,11 | | | | | | | | | | | 0,11 | | | | 0,11 | | |
| SAINTE HELENE | 0,06 | | | | | | | | | | | 0,06 | | | | 0,06 | | |
| * TOTAL PTOM BRITANNIQUES | 0,17 | | | | | | | | | | | 0,17 | | | | 0,17 | | |
| COOPERATION REGIONALE PTF | 2,38 | | | | | | | | | | | 2,38 | | | | 2,38 | | |
| COOPERATION REGIONALE PTN | 0,38 | | | | | | | | | | | 0,38 | | | | 0,38 | | |
| * COOPERATION REGIONALE PTOM | 2,76 | | | | | | | | | | | 2,76 | | | | 2,76 | | |
| * TOTAL PTOM | 13,33 | | | | | | | | | | | 13,33 | | | | 13,33 | | |
| * TOTAL ACP + PTOM | 890,11 | 13,96 | 15,90 | 44,38 | 163,77 | 87,18 | 54,62 | 159,82 | | 539,62 | 4,19 | 1.433,92 | 328,13 | 19,25 | 347,38 | 1.781,30 | | |

| 8 TH EDF | | SITUATION BY INSTRUMENT AND STATE (million EUROS) | | | | | | | | | | | | COTONOU | | | | |
|--------------------------------------|--|---|--------------------|---------------|--------------|---------------|---------------|--------------|-----------------|---------------------------------|-----------------|--------------|--------------|-----------------|-----------------|--------------|---------------|-----------------|
| PAYMENTS | | LOME | | | | | | | | | | | | | | | | |
| CUMULATIVE 2002 | | NIP | NON NIP | | | | | | | | INTERESTS | TOTAL | A ENVELOP | B ENVELOP | TOTAL | TOTAL STATE | | |
| | | GRANTS | INTEREST SUBSIDIES | EMERGENCY AID | REFUGEE AID | RISK CAPITAL | STABEX | SYMAN | SAF | Heavily Indebted Poor Countries | TOTAL NON NIP | | | | | | | |
| ANGOLA | | 5,76 | | 10,63 | 3,47 | | | | | | 14,10 | | | 19,86 | | | 19,86 | |
| BENIN | | 34,72 | | | | 4,66 | 0,97 | | | 49,83 | 55,46 | | | 90,19 | | | 90,19 | |
| BURKINA FASO | | 66,02 | | 0,09 | | | | 1,44 | | 87,53 | 89,06 | | 19,50 | 155,08 | | 19,50 | 174,58 | |
| BOTSWANA | | 4,32 | | | | | | | | | 0,11 | | | 4,43 | | | 4,43 | |
| BURUNDI | | 0,06 | | | 5,88 | | | 13,84 | | | 19,72 | | | 19,72 | | | 19,72 | |
| CENTRAFRIQUE | | 24,65 | | 0,41 | | | | 6,25 | | 18,00 | 24,65 | | | 49,30 | | | 49,30 | |
| TCHAD | | 43,07 | | 0,89 | | 6,10 | | | | 50,04 | 57,03 | | | 100,10 | | | 100,10 | |
| CAMEROUN | | 26,12 | | | | 36,89 | 16,63 | | | 25,05 | 78,58 | | | 104,70 | | | 104,70 | |
| CONGO | | 0,10 | | | 1,63 | | | | | | 1,63 | | | 1,73 | | | 1,73 | |
| COMORES | | 4,40 | | 0,71 | | | | 4,94 | | | 5,65 | | | 10,05 | | | 10,05 | |
| CAP VERT | | 8,71 | | | | | | 0,66 | | 8,50 | 9,26 | | | 17,97 | | | 17,97 | |
| DJIBOUTI | | 3,64 | | | | | | | | 6,90 | 6,90 | | | 10,54 | | | 10,54 | |
| GUINEE EQUATORIALE | | 0,16 | | | | | | 0,79 | | | 0,79 | | | 0,96 | | | 0,96 | |
| ERITREE | | | | 7,46 | | | | | | | 7,46 | | | 7,46 | | | 7,46 | |
| ETHIOPIE | | 20,97 | | 0,84 | | 38,04 | 4,87 | | | 100,15 | 143,90 | | | 164,87 | | | 164,87 | |
| GABON | | 24,53 | | | | 20,27 | | | 0,45 | 2,70 | 23,42 | | | 47,94 | | | 47,94 | |
| GHANA | | 25,29 | | | | 11,74 | | | | 32,75 | 44,50 | | | 69,78 | | | 69,78 | |
| GAMBIE | | 9,57 | | | | | | 4,26 | | 8,86 | 13,12 | | | 22,68 | | | 22,68 | |
| GUINEE BISSAU | | 13,34 | | 2,68 | | | | 0,29 | | 1,40 | 4,37 | | | 17,71 | | | 17,71 | |
| GUINEE | | 26,43 | | | | | | | | 21,36 | 21,36 | | | 47,79 | | | 47,79 | |
| COTE D'IVOIRE | | 6,34 | 0,33 | | | | | 75,51 | | 21,40 | 97,23 | | | 103,57 | | | 103,57 | |
| KENYA | | 6,71 | 6,78 | 3,41 | | 21,25 | 47,84 | | | 17,00 | 96,28 | | | 102,99 | | | 102,99 | |
| LIBERIA | | | | | 4,56 | | | | | | 4,56 | | | 4,56 | | | 4,56 | |
| LESOTHO | | 22,80 | | | | | | | | 6,08 | 6,08 | | | 28,88 | | | 28,88 | |
| MADAGASCAR | | 37,19 | | 1,71 | | 17,44 | 18,75 | | | 34,73 | 72,62 | | | 109,82 | 35,00 | 35,00 | 144,82 | |
| MALAWI | | 93,27 | | 1,04 | | 10,71 | 11,34 | | | 43,98 | 67,07 | | | 160,34 | | | 160,34 | |
| MAURICE | | 22,02 | 1,23 | | | | | | | | 1,23 | | | 23,25 | | | 23,25 | |
| MAURITANIE | | 28,42 | 2,57 | | | 22,30 | 15,86 | 0,12 | | 16,75 | 57,60 | | | 86,03 | | | 86,03 | |
| MALI | | 65,40 | | 4,41 | | 5,70 | | | | 71,49 | 81,60 | | | 147,01 | | | 147,01 | |
| MOZAMBIQUE | | 44,98 | 4,18 | | | 45,15 | | | | 130,83 | 180,15 | | | 225,12 | 30,00 | 30,00 | 255,12 | |
| NAMIBIE | | 26,90 | 16,16 | | 0,15 | 3,73 | | | 0,20 | 20,23 | 47,14 | | | 47,14 | | | 47,14 | |
| NIGER | | 30,74 | | 0,28 | | | | | 0,14 | 39,44 | 39,86 | | 0,01 | 70,61 | 13,00 | 13,01 | 83,61 | |
| RWANDA | | 17,76 | | | | | 24,69 | | | 55,40 | 80,08 | | | 97,85 | | | 97,85 | |
| SENEGAL | | 45,63 | 3,08 | | | 14,81 | 37,56 | 0,25 | | 27,11 | 82,81 | | | 128,43 | | | 128,43 | |
| SEYCHELLES | | 4,29 | | | | 1,77 | | | | | 1,77 | | | 6,06 | | | 6,06 | |
| SIERRA LEONE | | 14,10 | | | | | 4,83 | | | 24,77 | 29,60 | | | 43,70 | | | 43,70 | |
| SOMALIE | | 1,43 | | | | | | | | | 1,43 | | | 1,43 | | | 1,43 | |
| SAO TOME & PRINCE | | 4,15 | | | | | | | | 2,15 | 2,15 | | | 6,30 | | | 6,30 | |
| SOU DAN | | | | 19,22 | | | | | | | 19,22 | | | 19,22 | | | 19,22 | |
| SWAZILAND | | 7,00 | 2,19 | | | 11,82 | | | | | 14,01 | | | 21,02 | | | 21,02 | |
| TANZANIE | | 18,77 | | | | 15,13 | 30,48 | | | 99,08 | 144,70 | | | 163,47 | | | 163,47 | |
| TOGO | | | | | | | 1,24 | | | | 1,24 | | | 1,24 | | | 1,24 | |
| UGANDA | | 43,94 | | 0,76 | | 21,30 | 31,88 | | | 65,40 | 119,34 | | | 163,27 | | | 163,27 | |
| NIGERIA | | | | | | 2,38 | | | | | 2,38 | | | 2,38 | | | 2,38 | |
| ZAMBIE | | 72,64 | | 3,28 | | 37,57 | | | 72,24 | 71,79 | 184,89 | | | 257,52 | | | 257,52 | |
| ZIMBABWE | | 25,99 | | | | 3,25 | 14,67 | | 0,13 | | 18,04 | | | 44,03 | | | 44,03 | |
| REF. DEMOCRATIQUE CONGO | | | | 0,89 | 9,88 | | | | | 0,03 | 10,80 | | | 10,80 | | | 10,80 | |
| * TOTAL AFRIQUE | | 982,37 | 36,51 | 58,69 | 25,57 | 352,01 | 369,57 | 73,63 | 1.140,59 | 2.056,57 | 3.038,94 | 84,51 | 13,00 | 97,51 | 3.136,45 | | | |
| BARBADE | | 0,38 | | | | | | | | | 0,38 | | | 0,38 | | | 0,38 | |
| BELIZE | | 9,00 | | | | 4,54 | | | | 4,54 | 13,54 | | | 13,54 | | | 13,54 | |
| BAHAMAS | | 2,20 | | | | | | | | | 2,20 | | | 2,20 | | | 2,20 | |
| REPUBLIQUE DOMINICAINE | | 12,94 | 1,07 | 0,17 | | 30,64 | | 0,30 | | 33,18 | 44,72 | | | 44,72 | | | 44,72 | |
| DOMINIQUE | | 0,49 | | | | 2,03 | 28,44 | | | 30,47 | 30,96 | | | 30,96 | | | 30,96 | |
| GRENADE | | 0,07 | | | | | 2,81 | | | 2,81 | 2,81 | | | 2,81 | | | 2,81 | |
| GUYANE (ETAT) | | 1,37 | | | | 1,44 | | 0,93 | | 10,69 | 13,06 | | | 14,42 | | | 14,42 | |
| HAITI | | 13,03 | | | | | 2,87 | | | 11,70 | 14,57 | | | 27,61 | | | 27,61 | |
| JAMAIQUE | | 26,07 | 5,24 | | | 10,55 | 8,81 | | | 43,00 | 67,59 | | | 93,66 | | | 93,66 | |
| ST CHRISTOPHE (KITTS) & NEVI | | 2,70 | | | | 1,62 | | | | | 1,62 | | | 4,32 | | | 4,32 | |
| SAINTE LUCIE | | 0,42 | | | | | 46,51 | | | | 46,51 | | | 46,93 | | | 46,93 | |
| SURINAME | | 3,25 | 0,24 | | | | | | | | 0,24 | | | 3,49 | | | 3,49 | |
| SAINTE VINCENT & GRENADINES | | 0,59 | 0,28 | | | | | 31,80 | | | 32,09 | | | 32,68 | | | 32,68 | |
| TRINITE & TOBAGO | | 0,96 | 0,78 | | | 3,00 | | | | | 3,78 | | | 4,74 | | | 4,74 | |
| * TOTAL CARAIRES | | 73,06 | 7,62 | 0,17 | | 53,82 | 121,24 | 1,22 | 65,39 | 249,47 | 322,53 | | | 322,53 | | | 322,53 | |
| FIDJI | | 1,37 | | | | 2,00 | | | | | 2,00 | | | 3,37 | | | 3,37 | |
| KIRIBATI | | 0,39 | | | | | 0,28 | | | | 0,28 | | | 0,67 | | | 0,67 | |
| PAPOUASIE NELLE GUINEE | | 7,41 | | 0,08 | | | 0,58 | 0,44 | 9,80 | | 10,90 | | | 18,32 | | | 18,32 | |
| SALOMON | | 6,44 | | | | | 71,18 | 2,18 | | | 73,36 | | | 79,80 | | | 79,80 | |
| TONGA | | 1,14 | | | | | 0,45 | | | | 0,45 | | | 1,60 | | | 1,60 | |
| TUVALU | | 1,85 | | | | | 0,00 | | | | 0,00 | | | 1,85 | | | 1,85 | |
| VANUATU | | 8,09 | 0,14 | | | 3,00 | 0,81 | | 1,53 | | 5,48 | | | 13,57 | 0,17 | 0,17 | 13,74 | |
| SAMOA | | 13,38 | | | | 5,00 | 0,03 | | | | 5,03 | | | 18,41 | | | 18,41 | |
| * TOTAL PACIFIQUE | | 40,07 | | 0,22 | | 10,00 | 73,34 | 0,44 | 13,51 | 97,51 | 137,58 | 0,17 | | 0,17 | | | 137,75 | |
| REGION AFRIQUE OCCIDENTALE | | 68,79 | 1,71 | | | 57,86 | | | | | 59,57 | | | 128,36 | | | 128,36 | |
| REGION AFRIQUE CENTRALE | | 27,57 | | | | | | | | | 27,57 | | | 27,57 | | | 27,57 | |
| REGION AFRIQUE ORIENTALE | | 22,65 | | | | | | | | | 22,65 | | | 22,65 | | | 22,65 | |
| REGION AFRIQUE AUSTRALE | | 19,24 | | | | 16,40 | | | | | 16,40 | | | 35,64 | | | 35,64 | |
| REGION DE L'OCEAN INDIEN | | 4,20 | | | | 1,32 | | | | | 1,32 | | | 5,52 | | | 5,52 | |
| REGION DES CARAIRES | | 17,33 | | | | 6,37 | | | | | 6,37 | | | 23,70 | | | 23,70 | |
| REGION DU PACIFIQUE | | 4,40 | | | | | | | | | 4,40 | | | 4,40 | | | 4,40 | |
| MULTI-REGIONAL (PALOP) | | 1,40 | | | | | | | | | 1,40 | | | 1,40 | | | 1,40 | |
| BUDGET INTRA ACP | | 250,92 | | | | | | | | | 250,92 | | | 250,92 | | | 250,92 | |
| * TOTAL COOPER. REGIONALE ACP | | 416,10 | 1,71 | | | 81,95 | | | | | 83,67 | | | 499,76 | | | 499,76 | |
| TOUS PAYS ACP | | | 2,68 | 66,96 | | 7,07 | | | | 880,00 | 956,71 | | | 956,71 | | | 956,71 | |
| FRAS ADMINSTR. & FINANCIERS | | | | | | | | | | | 6,02 | | | 6,02 | | | 6,02 | |
| * TOTAL ACP | | 1.511,60 | 48,52 | 126,05 | 25,57 | 504,85 | 564,16 | 75,30 | 1.219,48 | 880,00 | 3.443,92 | 6,02 | | 4.961,54 | 84,67 | 13,00 | 97,67 | 5.059,22 |
| MAYOTTE | | 0,30 | | | | | 1,18 | | | | 1,18 | | | 1,48 | | | 1,48 | |
| NELLE CALEDONIE | | 0,80 | 0,33 | | | | | | | | 0,33 | | | 1,13 | | | 1,13 | |
| POLYNESIE FRANCAISE | | 0,55 | 0,24 | | | 1,00 | | | | | 1,24 | | | 1,79 | | | 1,79 | |
| SAINTE PIERRE & MIQUELON | | 2,30 | | | | | | | | | 2,30 | | | 2,30 | | | 2,30 | |
| WALLIS & FUTUNA | | 0,05 | | | | | | | | | 0,05 | | | 0,05 | | | 0,05 | |
| * TOTAL PTOM FRANCAIS | | 4,00 | 0,57 | | | 1,00 | 1,18 | | | | 2,75 | | | 6,76 | | | 6,76 | |
| ARUBA | | 0,04 | | | | | | | | | 0,04 | | | 0,04 | | | 0,04 | |
| ANTILLES NEERLANDAISES | | 0,31 | | | | | | | | | 0,31 | | | 0,31 | | | 0,31 | |
| * TOTAL PTOM NEERLANDAIS | | 0,34 | | | | | | | | | 0,34 | | | 0,34 | | | 0,34 | |
| SAINTE HELENE | | 0,06 | | | | | | | | | 0,06 | | | 0,06 | | | 0,06 | |
| TURKS & CAICOS | | | | | | 0,34 | | | | | 0,34 | | | 0,34 | | | 0,34 | |
| VERGES (BRITANNIQUES) | | | 0,51 | | | | | | | | 0,51 | | | 0,51 | | | 0,51 | |
| * TOTAL PTOM BRITANNIQUES | | 0,06 | 0,51 | | | 0,34 | | | | | 0,85 | | | 0,92 | | | 0,92 | |
| COOPERATION REGIONALE PTF | | 1,37 | | | | | | | | | 1,37 | | | 1,37 | | | 1,37 | |

TABLE 3.3.8 SITUATION BY INSTRUMENT AND STATE (million EUROS)

| 8 TH EDF PAYMENTS ANNUAL 2002 | LOME | | | | | | | | | | | COTONOU | | | TOTAL STATE | | |
|--------------------------------------|---------------|--------------|--------------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------------------------|---------------|-----------------|---------------|--------------|--------------|-----------------|-------|
| | NIP | NON NIP | | | | | | | | | TOTAL NON NIP | INTERESTS | TOTAL | A ENVELOP | | B ENVELOP | TOTAL |
| | | GRANTS | INTEREST SUBSIDIES | EMERGENCY AID | REFUGEE AID | RISK CAPITAL | STABEX | SYSWIN | SAF | Heavily Indebted poor countries | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| ANGOLA | 5,11 | | 1,28 | 3,47 | | | | | | 4,75 | | 9,87 | | | | 9,87 | |
| BENIN | 16,06 | | | | 3,66 | | | | | 9,31 | | 25,37 | | | | 25,37 | |
| BURKINA FASO | 40,23 | | 0,09 | | | | | | | 5,09 | | 45,41 | 19,50 | | 19,50 | 64,91 | |
| BOTSWANA | 2,44 | | | | | | | | 0,05 | | | 2,49 | | | | 2,49 | |
| BURUNDI | 0,06 | | | | | | | | | | | 0,06 | | | | 0,06 | |
| CENTRAFRIQUE | 4,34 | | -0,04 | | | | | | | | | -0,04 | | | | 4,30 | |
| TCHAD | 27,49 | | 0,41 | | | | | | | 12,56 | | 12,97 | | | | 40,46 | |
| CAMEROUN | 16,91 | | | | 9,73 | | | | | 0,05 | | 9,78 | | | | 26,69 | |
| CONGO | 0,10 | | | 1,63 | | | | | | | | 1,63 | | | | 1,73 | |
| COMORES | 0,77 | | | | | | | | | | | 0,77 | | | | 0,77 | |
| CAP VERT | 5,11 | | | | | | | | | 0,08 | | 5,19 | | | | 5,19 | |
| DJIBOUTI | 0,39 | | | | | | | | | | | 0,39 | | | | 0,39 | |
| GUINEE EQUATORIALE | 0,16 | | | | | | | | | | | 0,16 | | | | 0,16 | |
| ERITREE | | | 3,01 | | | | | | | | | 3,01 | | | | 3,01 | |
| ETHIOPIE | 15,54 | | 0,84 | | 16,52 | | | | | 50,15 | | 67,51 | | | | 83,04 | |
| GABON | 1,86 | | | | 14,27 | | | | | | | 14,27 | | | | 16,12 | |
| GHANA | 11,61 | | | | 3,69 | | | | | 22,17 | | 25,87 | | | | 37,48 | |
| GAMBIE | 2,91 | | | | | | | | | 3,79 | | 6,70 | | | | 6,70 | |
| GUINEE BISSAU | 3,57 | | 0,00 | | | | | | | | | 0,00 | | | | 3,57 | |
| GUINEE | 14,86 | | | | | | | | | 0,01 | | 14,87 | | | | 14,87 | |
| COTE D'IVOIRE | 1,59 | | | | | | | | | 5,00 | | 6,59 | | | | 6,59 | |
| KENYA | 0,98 | 4,24 | 2,09 | | 3,50 | | | | | | | 9,83 | | | | 10,81 | |
| LIBERIA | | | | 4,56 | | | | | | | | 4,56 | | | | 4,56 | |
| LESOTHO | 7,98 | | | | | | | | | 6,08 | | 14,06 | | | | 14,06 | |
| MADAGASCAR | 7,72 | | 0,01 | | 2,97 | | | | | | | 2,98 | | | | 45,71 | |
| MALAWI | 23,55 | | 1,04 | | 3,29 | | | | | 0,15 | | 4,47 | 35,00 | | 35,00 | 28,02 | |
| MAURICE | 12,81 | | | | | | | | | | | 12,81 | | | | 12,81 | |
| MAURITANIE | 17,22 | 1,57 | | | 11,22 | | | | 0,12 | 5,71 | | 18,62 | | | | 35,84 | |
| MALI | 39,25 | | 0,02 | | 5,70 | | | | | 15,00 | | 20,72 | | | | 59,97 | |
| MOZAMBIQUE | 9,28 | 0,43 | | | 22,86 | | | | | 40,37 | | 63,66 | | | | 102,94 | |
| NAMIBIE | 12,28 | 4,65 | | 0,15 | | | | | | | | 4,81 | 30,00 | | 30,00 | 17,09 | |
| NIGER | 22,09 | | 0,05 | | | | | | 0,02 | 0,04 | | 22,20 | 0,01 | 13,00 | 13,01 | 35,21 | |
| RWANDA | 15,82 | | | | | | | | | 17,89 | | 17,89 | | | | 33,71 | |
| SENEGAL | 35,96 | | | | 4,02 | | | | 0,01 | 0,02 | | 4,05 | | | | 40,02 | |
| SEYCHELLES | 0,20 | | | | 0,10 | | | | | | | 0,10 | | | | 0,30 | |
| SIERRA LEONE | 8,70 | | | | | | | | | | | 8,70 | | | | 8,70 | |
| SOMALIE | 1,43 | | | | | | | | | | | 1,43 | | | | 1,43 | |
| SAO TOME & PRINCIPE | 1,65 | | | | | | | | | 0,17 | | 0,17 | | | | 1,82 | |
| SOUDAN | | 0,00 | | | | | | | | | | 0,00 | | | | 0,00 | |
| SWAZILAND | 2,56 | | | | 2,32 | | | | | | | 2,32 | | | | 4,88 | |
| TANZANIE | 8,42 | | | | 7,92 | | | | | 33,32 | | 41,24 | | | | 49,66 | |
| DUGANDA | 18,88 | | 0,76 | | 1,00 | | | | | 24,50 | | 26,26 | | | | 45,14 | |
| NIGERIA | | | | | 1,38 | | | | | | | 1,38 | | | | 1,38 | |
| ZAMBIE | 21,96 | | 1,78 | | 17,75 | | | | 53,43 | 19,11 | | 92,06 | | | | 114,03 | |
| ZIMBABWE | 9,85 | | | | | | | | | | | 9,85 | | | | 9,85 | |
| REP. DEMOCRATIQUE CONGO | | | | 8,90 | | | | | | 0,03 | | 8,93 | | | | 8,93 | |
| * TOTAL AFRIQUE | 449,68 | 10,90 | 11,34 | 18,71 | 131,90 | 1,62 | 54,85 | 275,90 | 180,00 | 728,91 | 1,32 | 1.375,83 | 84,67 | 13,00 | 97,67 | 1.473,50 | |
| BARBADE | 0,22 | | | | | | | | | | | 0,22 | | | | 0,22 | |
| BELIZE | 0,34 | | | | | | | | | | | 0,34 | | | | 0,34 | |
| REPUBLIQUE DOMINICAINE | 0,90 | 0,46 | | | 14,15 | | | 0,30 | | | | 14,91 | | | | 24,81 | |
| DOMINIQUE | 0,37 | | | | 0,41 | 1,59 | | | | | | 2,00 | | | | 2,37 | |
| GRENADE | 0,03 | | | | | | | | | | | 0,03 | | | | 0,03 | |
| GUYANE (ETAT) | 0,72 | | | | 1,44 | | | 0,93 | | | | 2,37 | | | | 3,09 | |
| HAITI | 5,26 | | | | | | | | | | | 5,26 | | | | 5,26 | |
| JAMAIQUE | 0,90 | 1,71 | | | 1,72 | | | 3,00 | | | | 6,43 | | | | 16,32 | |
| ST CHRISTOPHE (KITTS) & NEVI | 0,34 | | | | 0,15 | | | | | | | 0,15 | | | | 0,48 | |
| SAINTE LUCIE | 0,09 | | | | | | | | | | | 0,09 | | | | 0,09 | |
| SURINAME | 0,97 | | | | | | | | | | | 0,97 | | | | 0,97 | |
| SAINT VINCENT & GRENADINES | 0,04 | | | | | | | | | | | 0,04 | | | | 0,04 | |
| TRINITE & TOBAGO | 0,28 | 0,04 | | | 1,00 | | | | | | | 1,04 | | | | 1,32 | |
| * TOTAL CARAIBES | 28,46 | 2,21 | | | 18,87 | 1,59 | 1,22 | 3,00 | | | | 26,89 | 0,17 | | 0,17 | 55,35 | |
| FIDJI | 0,81 | | | | | | | | | | | 0,81 | | | | 0,81 | |
| KIRIBATI | 0,37 | | | | | 0,03 | | | | | | 0,41 | | | | 0,41 | |
| PAPOLASIE NELLE GUINEE | 3,49 | | | | | | | 5,20 | | | | 5,20 | | | | 8,69 | |
| SALOMON | 3,09 | | | | | | | | | | | 3,09 | | | | 3,09 | |
| TONGA | 0,62 | | | | | | | | | | | 0,62 | | | | 0,62 | |
| TUVALU | 0,43 | | | | | | | | | | | 0,43 | | | | 0,43 | |
| VANUATU | 3,10 | | | | 0,08 | | | 0,76 | | | | 3,94 | 0,17 | | 0,17 | 4,11 | |
| SAMOA | 6,11 | | | | 0,50 | | | | | | | 6,61 | | | | 6,61 | |
| * TOTAL PACIFIQUE | 16,03 | | | | 0,58 | 0,03 | | 5,96 | | | | 6,57 | 0,17 | | 0,17 | 22,77 | |
| REGION AFRIQUE OCCIDENTALE | 35,86 | 0,63 | | | | | | | | | | 0,63 | 36,49 | | | 36,49 | |
| REGION AFRIQUE CENTRALE | 17,70 | | | | | | | | | | | 17,70 | | | | 17,70 | |
| REGION AFRIQUE ORIENTALE | 12,04 | | | | | | | | | | | 12,04 | | | | 12,04 | |
| REGION AFRIQUE AUSTRALE | 7,31 | | | | 2,80 | | | | | | | 2,80 | 10,11 | | | 10,11 | |
| REGION DE L'OCEAN INDIEN | 1,27 | | | | 0,18 | | | | | | | 0,18 | 1,45 | | | 1,45 | |
| REGION DES CARAIBES | 6,16 | | | | 5,01 | | | | | | | 5,01 | 11,17 | | | 11,17 | |
| REGION DU PACIFIQUE | 3,99 | | | | | | | | | | | 3,99 | 3,99 | | | 3,99 | |
| MULTI-REGIONAL (PALOP) | 0,56 | | | | | | | | | | | 0,56 | | | | 0,56 | |
| BUDGET INTRA ACP | 66,52 | | | | | | | | | | | 66,52 | | | | 66,52 | |
| * TOTAL COOPER. REGIONALE ACP | 151,42 | 0,63 | | | 7,99 | | | | | | | 8,61 | 160,03 | | | 160,03 | |
| TOUTS PAYS ACP | | 2,42 | 5,61 | | 5,40 | | | | | 180,00 | | 193,43 | | | | 193,43 | |
| FRAIS ADMINISTR. & FINANCIERS | | | | | | | | | | | | 1,32 | | | | 1,32 | |
| * TOTAL ACP | 645,59 | 16,15 | 16,95 | 18,71 | 164,73 | 1,62 | 54,85 | 275,90 | 180,00 | 728,91 | 1,32 | 1.375,83 | 84,67 | 13,00 | 97,67 | 1.473,50 | |
| MAYOTTE | 0,07 | | | | | | | | | | | 0,07 | | | | 0,07 | |
| NELLE CALEDONIE | 0,80 | | | | | | | | | | | 0,80 | | | | 0,80 | |
| POLYNESIE FRANCAISE | 0,43 | | | | | | | | | | | 0,43 | | | | 0,43 | |
| SAINTE PIERRE & MIQUELON | 1,15 | | | | | | | | | | | 1,15 | | | | 1,15 | |
| WALLIS & FUTUNA | 0,05 | | | | | | | | | | | 0,05 | | | | 0,05 | |
| * TOTAL PTOM FRANCAIS | 2,50 | | | | | | | | | | | 2,50 | | | | 2,50 | |
| ANTILLES NEERLANDAIS | 0,05 | | | | | | | | | | | 0,05 | | | | 0,05 | |
| * TOTAL PTOM NEERLANDAIS | 0,05 | | | | | | | | | | | 0,05 | | | | 0,05 | |
| SAINTE HELENE | 0,06 | | | | | | | | | | | 0,06 | | | | 0,06 | |
| TURKS & CAICOS | | | | | 0,34 | | | | | | | 0,34 | | | | 0,34 | |
| * TOTAL PTOM BRITANNIQUES | 0,06 | | | | 0,34 | | | | | | | 0,34 | | | | 0,40 | |
| COOPERATION REGIONALE PTF | 1,37 | | | | | | | | | | | 1,37 | | | | 1,37 | |
| COOPERATION REGIONALE PTN | 0,24 | | | | | | | | | | | 0,24 | | | | 0,24 | |
| * COOPERATION REGIONALE PTOM | 1,61 | | | | | | | | | | | 1,61 | | | | 1,61 | |
| * TOTAL PTOM | 4,23 | | | | 0,34 | | | | | | | 0,34 | | | | 4,57 | |
| * TOTAL ACP + PTOM | 649,82 | 16,15 | 16,95 | 18,71 | 165,07 | 1,62 | 54,85 | 275,90 | 180,00 | 729,25 | 1,32 | 1.380,40 | 84,67 | 13,00 | 97,67 | 1.478,07 | |

TABLE 3.4.1

SITUATION BY STATE (million EUROS)

| ALL FED CUMULATED 2002 | DECISIONS | | | ASSIGNED | | | PAYMENTS | | |
|--------------------------------------|------------------|---------------|------------------|------------------|---------------|------------------|------------------|--------------|------------------|
| | LOME | COTONOU | TOTAL | LOME | COTONOU | TOTAL | LOME | COTONOU | TOTAL |
| ANGOLA | 389,92 | | 389,92 | 282,54 | | 282,54 | 238,83 | | 238,83 |
| BENIN | 467,02 | | 467,02 | 421,70 | | 421,70 | 344,19 | | 344,19 |
| BURKINA FASO | 725,13 | 135,00 | 860,13 | 640,94 | 122,50 | 763,44 | 561,51 | 19,50 | 581,01 |
| BOTSWANA | 181,58 | 30,00 | 211,58 | 150,95 | | 150,95 | 144,97 | | 144,97 |
| BURUNDI | 393,00 | | 393,00 | 355,83 | | 355,83 | 307,98 | | 307,98 |
| CENTRAFRIQUE | 310,72 | | 310,72 | 276,25 | | 276,25 | 259,87 | | 259,87 |
| TCHAD | 500,93 | | 500,93 | 446,92 | | 446,92 | 360,64 | | 360,64 |
| CAMEROUN | 975,70 | | 975,70 | 870,26 | | 870,26 | 787,49 | | 787,49 |
| CONGO | 122,79 | | 122,79 | 92,81 | | 92,81 | 77,78 | | 77,78 |
| COMORES | 85,48 | | 85,48 | 79,56 | | 79,56 | 75,41 | | 75,41 |
| CAP VERT | 124,30 | | 124,30 | 96,50 | | 96,50 | 81,94 | | 81,94 |
| DJIBOUTI | 75,88 | | 75,88 | 54,36 | | 54,36 | 50,92 | | 50,92 |
| GUINEE EQUATORIALE | 91,98 | | 91,98 | 45,60 | | 45,60 | 43,45 | | 43,45 |
| ERITREE | 91,22 | | 91,22 | 69,36 | | 69,36 | 53,79 | | 53,79 |
| ETHIOPIE | 1.355,71 | 30,00 | 1.385,71 | 1.127,85 | | 1.127,85 | 975,68 | | 975,68 |
| GABON | 165,21 | 35,00 | 200,21 | 148,08 | | 148,08 | 128,89 | | 128,89 |
| GHANA | 635,75 | 40,00 | 675,75 | 484,40 | | 484,40 | 432,36 | | 432,36 |
| GAMBIE | 114,22 | | 114,22 | 103,44 | | 103,44 | 95,75 | | 95,75 |
| GUINEE BISSAU | 165,30 | 35,00 | 200,30 | 122,47 | | 122,47 | 113,23 | | 113,23 |
| GUINEE | 664,01 | | 664,01 | 543,42 | | 543,42 | 469,34 | | 469,34 |
| COTE D'IVOIRE | 1.150,22 | | 1.150,22 | 1.054,10 | | 1.054,10 | 1.042,97 | | 1.042,97 |
| KENYA | 708,15 | | 708,15 | 645,08 | | 645,08 | 518,39 | | 518,39 |
| LIBERIA | 113,68 | | 113,68 | 98,70 | | 98,70 | 89,45 | | 89,45 |
| LESOTHO | 231,61 | | 231,61 | 199,55 | | 199,55 | 177,95 | | 177,95 |
| MADAGASCAR | 702,56 | 55,00 | 757,56 | 541,84 | 55,00 | 596,84 | 471,37 | 35,00 | 506,37 |
| MALAWI | 704,51 | 35,00 | 739,51 | 612,78 | | 612,78 | 567,52 | | 567,52 |
| MALRISE | 149,49 | | 149,49 | 138,61 | | 138,61 | 112,56 | | 112,56 |
| MALRITANIE | 443,21 | 45,00 | 488,21 | 401,06 | | 401,06 | 358,22 | | 358,22 |
| MALI | 743,76 | | 743,76 | 650,35 | | 650,35 | 554,50 | | 554,50 |
| MOZAMBIQUE | 906,70 | 150,00 | 1.056,70 | 763,04 | 150,00 | 913,04 | 676,87 | 30,00 | 706,87 |
| NAWIBIE | 180,46 | | 180,46 | 162,04 | | 162,04 | 145,78 | | 145,78 |
| NIGER | 523,56 | 56,08 | 579,64 | 446,88 | 19,54 | 466,42 | 408,76 | 13,01 | 421,77 |
| RWANDA | 566,14 | | 566,14 | 466,93 | | 466,93 | 423,75 | | 423,75 |
| SENEGAL | 761,33 | | 761,33 | 661,95 | | 661,95 | 591,35 | | 591,35 |
| SEYCHELLES | 23,72 | | 23,72 | 22,57 | | 22,57 | 22,24 | | 22,24 |
| SIERRA LEONE | 302,87 | | 302,87 | 217,84 | | 217,84 | 200,92 | | 200,92 |
| SOMALIE | 258,69 | | 258,69 | 222,44 | | 222,44 | 199,04 | | 199,04 |
| SAO TOME & PRINCIPE | 44,28 | | 44,28 | 39,02 | | 39,02 | 33,50 | | 33,50 |
| SOUDAN | 481,47 | | 481,47 | 468,84 | | 468,84 | 275,76 | | 275,76 |
| SWAZILAND | 135,38 | 4,00 | 139,38 | 115,04 | | 115,04 | 95,61 | | 95,61 |
| TANZANIE | 975,12 | | 975,12 | 821,79 | | 821,79 | 717,54 | | 717,54 |
| TOGO | 205,70 | | 205,70 | 143,75 | | 143,75 | 138,78 | | 138,78 |
| UGANDA | 962,30 | | 962,30 | 771,28 | | 771,28 | 704,09 | | 704,09 |
| NIGERIA | 470,26 | | 470,26 | 323,78 | | 323,78 | 307,28 | | 307,28 |
| ZAMBIE | 881,83 | | 881,83 | 751,24 | | 751,24 | 662,60 | | 662,60 |
| ZIMBABWE | 405,89 | | 405,89 | 345,28 | | 345,28 | 312,89 | | 312,89 |
| REP. DEMOCRATIQUE CONGO | 426,95 | | 426,95 | 302,25 | | 302,25 | 243,99 | | 243,99 |
| * TOTAL AFRIQUE | 21.055,65 | 650,08 | 21.705,73 | 17.801,28 | 347,04 | 18.148,32 | 15.657,72 | 97,51 | 15.755,23 |
| ANTIGUA-BARBUDA | 10,03 | | 10,03 | 9,73 | | 9,73 | 9,56 | | 9,56 |
| BARBADE | 25,34 | | 25,34 | 20,87 | | 20,87 | 15,50 | | 15,50 |
| BELIZE | 51,02 | | 51,02 | 48,77 | | 48,77 | 44,32 | | 44,32 |
| BAHAMAS | 19,82 | | 19,82 | 19,82 | | 19,82 | 18,74 | | 18,74 |
| REPUBLIQUE DOMINICAINE | 303,74 | | 303,74 | 221,61 | | 221,61 | 186,35 | | 186,35 |
| DOMINIQUE | 73,63 | | 73,63 | 64,18 | | 64,18 | 62,81 | | 62,81 |
| GRENADIE | 34,18 | | 34,18 | 33,82 | | 33,82 | 33,75 | | 33,75 |
| GUYANE (ETAT) | 167,39 | | 167,39 | 131,30 | | 131,30 | 103,61 | | 103,61 |
| HAITI | 240,86 | | 240,86 | 200,41 | | 200,41 | 168,18 | | 168,18 |
| JAMAIQUE | 392,77 | 30,00 | 422,77 | 300,77 | | 300,77 | 245,82 | | 245,82 |
| ST CHRISTOPHE (KITTS) & NEVI | 16,44 | | 16,44 | 16,41 | | 16,41 | 14,01 | | 14,01 |
| SAINTE LUCIE | 91,71 | | 91,71 | 91,43 | | 91,43 | 87,45 | | 87,45 |
| SURINAME | 76,02 | | 76,02 | 48,42 | | 48,42 | 43,73 | | 43,73 |
| SAINT VINCENT & GRENADINES | 84,36 | | 84,36 | 83,41 | | 83,41 | 82,44 | | 82,44 |
| TRINITE & TOBAGO | 92,44 | | 92,44 | 83,38 | | 83,38 | 61,51 | | 61,51 |
| * TOTAL CARIBES | 1.679,79 | 30,00 | 1.709,79 | 1.374,32 | | 1.374,32 | 1.177,78 | | 1.177,78 |
| FIDJI | 71,55 | | 71,55 | 46,94 | | 46,94 | 40,70 | | 40,70 |
| KIRIBATI | 30,31 | | 30,31 | 19,90 | | 19,90 | 16,08 | | 16,08 |
| PAPOUASIE NELLE GUINEE | 425,51 | 50,00 | 475,51 | 385,57 | | 385,57 | 374,69 | | 374,69 |
| SALOMON | 170,16 | | 170,16 | 162,30 | | 162,30 | 158,04 | | 158,04 |
| TONGA | 29,05 | | 29,05 | 25,06 | | 25,06 | 22,47 | | 22,47 |
| TUVALU | 6,26 | | 6,26 | 5,23 | | 5,23 | 5,21 | | 5,21 |
| VANUATU | 55,12 | 2,45 | 57,56 | 54,69 | 0,34 | 55,03 | 52,61 | 0,17 | 52,78 |
| SAMOA | 64,28 | 0,35 | 64,63 | 63,76 | | 63,76 | 58,95 | | 58,95 |
| * TOTAL PACIFIQUE | 852,24 | 52,80 | 905,04 | 763,45 | 0,34 | 763,79 | 728,75 | 0,17 | 728,92 |
| REGION AFRIQUE OCCIDENTALE | 287,51 | | 287,51 | 170,49 | | 170,49 | 128,36 | | 128,36 |
| REGION AFRIQUE CENTRALE | 98,90 | | 98,90 | 64,49 | | 64,49 | 27,57 | | 27,57 |
| REGION AFRIQUE ORIENTALE | 171,96 | | 171,96 | 39,75 | | 39,75 | 22,65 | | 22,65 |
| REGION AFRIQUE AUSTRALE | 97,24 | | 97,24 | 46,26 | | 46,26 | 35,64 | | 35,64 |
| REGION DE L'OCEAN INDIEN | 24,95 | | 24,95 | 15,62 | | 15,62 | 5,52 | | 5,52 |
| REGION DES CARAIRES | 66,59 | | 66,59 | 37,08 | | 37,08 | 23,70 | | 23,70 |
| REGION DU PACIFIQUE | 34,98 | | 34,98 | 26,44 | | 26,44 | 4,40 | | 4,40 |
| MULTI-REGIONALE (PALOP) | 11,26 | | 11,26 | 2,44 | | 2,44 | 1,40 | | 1,40 |
| BUDGET INTRA ACP | 739,55 | 60,00 | 799,55 | 419,51 | | 419,51 | 250,52 | | 250,52 |
| COOPERATION REGIONALE ACP | 2.211,24 | | 2.211,24 | 2.059,81 | | 2.059,81 | 1.932,24 | | 1.932,24 |
| * TOTAL COOPER. REGIONALE ACP | 3.744,18 | 60,00 | 3.804,18 | 2.876,87 | | 2.876,87 | 2.432,01 | | 2.432,01 |
| TOUS PAYS ACP | 1.454,40 | | 1.454,40 | 1.391,70 | | 1.391,70 | 1.207,91 | | 1.207,91 |
| FRAIS ADMINISTR. & FINANCIERS | 59,58 | | 59,58 | 31,41 | | 31,41 | 25,50 | | 25,50 |
| * TOTAL ACP | 28.845,84 | 792,88 | 29.638,71 | 24.239,03 | 347,38 | 24.586,41 | 21.229,67 | 97,67 | 21.327,35 |
| MAYOTTE | 20,95 | | 20,95 | 20,33 | | 20,33 | 19,46 | | 19,46 |
| NELLE CALEDONIE | 46,84 | | 46,84 | 31,67 | | 31,67 | 31,10 | | 31,10 |
| POLYNESIE FRANCAISE | 51,91 | | 51,91 | 51,75 | | 51,75 | 36,33 | | 36,33 |
| SAINT PIERRE & MIQUELON | 10,59 | | 10,59 | 9,23 | | 9,23 | 9,23 | | 9,23 |
| TERRIS AUSTRALES FRANCAISES | 0,28 | | 0,28 | 0,28 | | 0,28 | 0,28 | | 0,28 |
| WALLIS & FUTUNA | 10,44 | | 10,44 | 6,69 | | 6,69 | 6,54 | | 6,54 |
| RESERVE AIDE NAT. PROGR. PTF | 0,09 | | 0,09 | | | | | | |
| * TOTAL PTOM FRANCAIS | 141,09 | | 141,09 | 119,96 | | 119,96 | 102,95 | | 102,95 |
| ARUBA | 17,85 | | 17,85 | 17,45 | | 17,45 | 16,21 | | 16,21 |
| ANTILLES NEERLANDAISES | 50,68 | | 50,68 | 40,45 | | 40,45 | 36,33 | | 36,33 |
| * TOTAL PTOM NEERLANDAIS | 68,53 | | 68,53 | 57,91 | | 57,91 | 52,54 | | 52,54 |
| ANGUILLA | 8,00 | | 8,00 | 5,46 | | 5,46 | 5,46 | | 5,46 |
| CAIMANS | 3,27 | | 3,27 | 3,17 | | 3,17 | 3,17 | | 3,17 |
| FALKLAND | 6,89 | | 6,89 | 6,84 | | 6,84 | 6,84 | | 6,84 |
| MONTserrat | 9,37 | | 9,37 | 5,54 | | 5,54 | 5,30 | | 5,30 |
| SAINTE HELENE | 2,62 | | 2,62 | 2,60 | | 2,60 | 2,60 | | 2,60 |
| TURKS & CAICOS | 8,83 | | 8,83 | 8,79 | | 8,79 | 6,13 | | 6,13 |
| VERGES (BRITANNIQUES) | 7,25 | | 7,25 | 7,25 | | 7,25 | 7,25 | | 7,25 |
| * TOTAL PTOM BRITANNIQUES | 46,23 | | 46,23 | 39,66 | | 39,66 | 36,75 | | 36,75 |
| COOPERATION REGIONALE PTF | 5,45 | | 5,45 | 3,48 | | 3,48 | 1,37 | | 1,37 |
| COOPERATION REGIONALE PTN | 1,30 | | 1,30 | 0,38 | | 0,38 | 0,24 | | 0,24 |
| COOPERATION REGIONALE PTU | 1,64 | | 1,64 | 14,32 | | 14,32 | 13,80 | | 13,80 |
| COOPERATION REGIONALE PTOM | 16,17 | | 16,17 | | | | | | |
| * COOPERATION REGIONALE PTOM | 24,56 | | 24,56 | 18,17 | | 18,17 | 15,41 | | 15,41 |
| TOUS PTOM | 2,09 | | 2,09 | 2,09 | | 2,09 | 1,39 | | 1,39 |
| * TOTAL PTOM | 282,50 | | 282,50 | 237,79 | | 237,79 | 209,04 | | 209,04 |
| * TOTAL ACP + PTOM | 29.128,34 | 792,88 | 29.921,21 | 24.476,82 | 347,38 | 24.824,20 | 21.438,71 | 97,67 | 21.536,38 |

TABLE 3.4.2

SITUATION BY STATE (million EUROS)

| ALL FED ANNUAL 2002 | DECISIONS | | | ASSIGNED | | | PAYMENTS | | |
|--------------------------------------|---------------|---------------|-----------------|-----------------|---------------|-----------------|-----------------|--------------|-----------------|
| | LOME | COTONOU | TOTAL | LOME | COTONOU | TOTAL | LOME | COTONOU | TOTAL |
| ANGOLA | 57,13 | | 57,13 | 40,79 | | 40,79 | 26,49 | | 26,49 |
| BENIN | 6,85 | | 6,85 | 36,01 | | 36,01 | 34,64 | | 34,64 |
| BURKINA FASO | 14,30 | 135,00 | 149,30 | 37,44 | 122,50 | 159,94 | 48,99 | 19,50 | 68,49 |
| BOTSWANA | -0,31 | 30,00 | 29,69 | 3,01 | | 3,01 | 3,93 | | 3,93 |
| BURUNDI | 32,16 | | 32,16 | 30,77 | | 30,77 | 23,63 | | 23,63 |
| CENTRAFRIQUE | 14,69 | | 14,69 | 4,94 | | 4,94 | 5,68 | | 5,68 |
| TCHAD | -0,94 | | -0,94 | 85,77 | | 85,77 | 45,03 | | 45,03 |
| CAMEROUN | 17,11 | | 17,11 | 59,14 | | 59,14 | 32,10 | | 32,10 |
| CONGO | 23,65 | | 23,65 | 9,29 | | 9,29 | 5,47 | | 5,47 |
| COMORES | 0,22 | | 0,22 | 2,31 | | 2,31 | 1,48 | | 1,48 |
| CAP VERT | 8,13 | | 8,13 | 13,12 | | 13,12 | 5,35 | | 5,35 |
| DJIBOUTI | 13,68 | | 13,68 | 0,84 | | 0,84 | 2,05 | | 2,05 |
| GUINEE EQUATORIALE | 0,45 | | 0,45 | 1,39 | | 1,39 | 4,61 | | 4,61 |
| ERITREE | 18,33 | | 18,33 | 7,47 | | 7,47 | 7,47 | | 7,47 |
| ETHIOPIE | 96,24 | 30,00 | 126,24 | 112,86 | | 112,86 | 102,71 | | 102,71 |
| GABON | 0,57 | | 0,57 | 24,11 | | 24,11 | 18,93 | | 18,93 |
| GHANA | -0,44 | 40,00 | 39,56 | 30,55 | | 30,55 | 51,14 | | 51,14 |
| GAMBIE | | | | 7,59 | | 7,59 | 6,90 | | 6,90 |
| GUINEE BISSAU | 2,79 | 35,00 | 37,79 | 5,51 | | 5,51 | 12,75 | | 12,75 |
| GUINEE | 1,93 | | 1,93 | 10,74 | | 10,74 | 42,51 | | 42,51 |
| COTE D'IVOIRE | 25,69 | | 25,69 | -0,85 | | -0,85 | 9,94 | | 9,94 |
| KENYA | -50,53 | | -50,53 | 74,31 | | 74,31 | 13,15 | | 13,15 |
| LIBERIA | -0,03 | | -0,03 | 10,62 | | 10,62 | 6,32 | | 6,32 |
| LESOTHO | 4,25 | | 4,25 | 2,85 | | 2,85 | 14,62 | | 14,62 |
| MADAGASCAR | 9,17 | 55,00 | 64,17 | 35,79 | 55,00 | 90,79 | 12,24 | 35,00 | 47,24 |
| MALAWI | 7,27 | 35,00 | 42,27 | 25,22 | | 25,22 | 41,32 | | 41,32 |
| MAURICE | 3,90 | | 3,90 | 10,58 | | 10,58 | 14,83 | | 14,83 |
| MAURITANIE | 10,43 | 45,00 | 55,43 | 28,91 | | 28,91 | 41,04 | | 41,04 |
| MALI | -11,44 | | -11,44 | 26,47 | | 26,47 | 65,07 | | 65,07 |
| MOZAMBIQUE | 50,57 | 150,00 | 200,57 | 45,27 | 150,00 | 195,27 | 84,31 | 30,00 | 114,31 |
| NAMIBIE | 4,63 | | 4,63 | 8,73 | | 8,73 | 20,18 | | 20,18 |
| NIGER | 0,50 | 56,08 | 56,58 | 29,40 | 19,54 | 48,94 | 27,21 | 13,01 | 40,22 |
| RWANDA | 53,47 | | 53,47 | 14,38 | | 14,38 | 41,84 | | 41,84 |
| SENEGAL | 18,71 | | 18,71 | 46,02 | | 46,02 | 44,56 | | 44,56 |
| SEYCHELLES | 0,98 | | 0,98 | 0,14 | | 0,14 | 0,31 | | 0,31 |
| SIERRA LEONE | 6,32 | | 6,32 | 16,18 | | 16,18 | 13,13 | | 13,13 |
| SOMALIE | 49,77 | | 49,77 | 20,29 | | 20,29 | 9,06 | | 9,06 |
| SAO TOME & PRINCE | 0,67 | | 0,67 | 1,16 | | 1,16 | 1,99 | | 1,99 |
| SOUDAN | -2,56 | | -2,56 | 191,94 | | 191,94 | 0,81 | | 0,81 |
| SWAZILAND | 8,95 | 4,00 | 12,95 | 3,28 | | 3,28 | 5,15 | | 5,15 |
| TANZANIE | -9,08 | | -9,08 | 17,45 | | 17,45 | 61,24 | | 61,24 |
| TOGO | 17,80 | | 17,80 | 1,10 | | 1,10 | 4,02 | | 4,02 |
| UGANDA | 41,76 | | 41,76 | 48,19 | | 48,19 | 49,13 | | 49,13 |
| NIGERIA | 8,65 | | 8,65 | 11,75 | | 11,75 | 9,84 | | 9,84 |
| ZAMBIE | 42,73 | | 42,73 | 109,39 | | 109,39 | 114,96 | | 114,96 |
| ZIMBABWE | -7,85 | | -7,85 | 24,31 | | 24,31 | 12,51 | | 12,51 |
| REP. DEMOCRATIQUE CONGO | 121,65 | | 121,65 | 58,03 | | 58,03 | 37,78 | | 37,78 |
| * TOTAL AFRIQUE | 712,94 | 650,08 | 1.363,02 | 1.384,56 | 347,04 | 1.731,60 | 1.238,45 | 97,51 | 1.335,95 |
| ANTIGUA-BARBUDA | 0,21 | | 0,21 | -0,06 | | -0,06 | 0,04 | | 0,04 |
| BARBADE | -3,07 | | -3,07 | -2,62 | | -2,62 | 0,71 | | 0,71 |
| BELIZE | | | | -0,13 | | -0,13 | 0,48 | | 0,48 |
| BAHAMAS | | | | 1,07 | | 1,07 | | | |
| REPUBLIQUE DOMINICAINE | 11,39 | | 11,39 | 31,38 | | 31,38 | 28,44 | | 28,44 |
| DOMINIQUE | 0,43 | | 0,43 | 0,49 | | 0,49 | 2,28 | | 2,28 |
| GRENADE | -0,02 | | -0,02 | -0,02 | | -0,02 | 0,04 | | 0,04 |
| GUYANE (ETAT) | 8,65 | | 8,65 | 0,78 | | 0,78 | 3,19 | | 3,19 |
| HAITI | -31,20 | | -31,20 | -13,90 | | -13,90 | 6,02 | | 6,02 |
| JAMAIQUE | 34,42 | 30,00 | 64,42 | 50,69 | | 50,69 | 17,50 | | 17,50 |
| ST CHRISTOPHE (KITTS) & NEVI | 0,02 | | 0,02 | 0,25 | | 0,25 | 1,40 | | 1,40 |
| SAINTE LUCIE | 0,08 | | 0,08 | 0,00 | | 0,00 | 0,11 | | 0,11 |
| SURINAME | -2,36 | | -2,36 | -1,25 | | -1,25 | 1,63 | | 1,63 |
| SAINT VINCENT & GRENADINES | -0,44 | | -0,44 | 0,53 | | 0,53 | 0,14 | | 0,14 |
| TRINITE & TOBAGO | 3,99 | | 3,99 | 5,31 | | 5,31 | 1,48 | | 1,48 |
| * TOTAL CARAIBES | 22,10 | 30,00 | 52,10 | 72,52 | | 72,52 | 63,16 | | 63,16 |
| FIDJI | 9,15 | | 9,15 | 4,45 | | 4,45 | 0,88 | | 0,88 |
| KIRIBATI | | | | 1,68 | | 1,68 | 0,91 | | 0,91 |
| PAPOUASIE NELLE GUINEE | 4,60 | 50,00 | 54,60 | 11,05 | | 11,05 | 12,14 | | 12,14 |
| SALOMON | -0,01 | | -0,01 | 3,22 | | 3,22 | 4,51 | | 4,51 |
| TONGA | | | | 1,86 | | 1,86 | 0,63 | | 0,63 |
| TUVALU | 0,73 | | 0,73 | 0,24 | | 0,24 | 0,34 | | 0,34 |
| VANUATU | 0,04 | 2,45 | 2,49 | 2,54 | 0,34 | 2,88 | 4,12 | 0,17 | 4,29 |
| SAMOA | 3,97 | 0,35 | 4,32 | 3,98 | | 3,98 | 6,86 | | 6,86 |
| * TOTAL PACIFIQUE | 18,48 | 52,80 | 71,27 | 29,03 | 0,34 | 29,37 | 30,39 | 0,17 | 30,56 |
| REGION AFRIQUE OCCIDENTALE | 1,78 | | 1,78 | 33,23 | | 33,23 | 36,49 | | 36,49 |
| REGION AFRIQUE CENTRALE | | | | 43,82 | | 43,82 | 17,70 | | 17,70 |
| REGION AFRIQUE ORIENTALE | 32,35 | | 32,35 | 15,06 | | 15,06 | 12,04 | | 12,04 |
| REGION AFRIQUE AUSTRALE | 1,28 | | 1,28 | 11,05 | | 11,05 | 10,11 | | 10,11 |
| REGION DE L'OCEAN INDIEN | 5,74 | | 5,74 | 1,13 | | 1,13 | 1,45 | | 1,45 |
| REGION DES CARAIBES | 17,75 | | 17,75 | 5,75 | | 5,75 | 11,17 | | 11,17 |
| REGION DU PACIFIQUE | 2,80 | | 2,80 | 14,61 | | 14,61 | 3,99 | | 3,99 |
| MULTI-REGIONAL (PALOP) | 0,26 | | 0,26 | 0,61 | | 0,61 | 0,56 | | 0,56 |
| BUDGET INTRA ACP | 92,33 | 60,00 | 152,33 | 130,35 | | 130,35 | 66,52 | | 66,52 |
| COOPERATION REGIONALE ACP | -10,31 | | -10,31 | 32,07 | | 32,07 | 57,29 | | 57,29 |
| * TOTAL COOPER. REGIONALE ACP | 143,99 | 60,00 | 203,99 | 287,67 | | 287,67 | 217,33 | | 217,33 |
| TOUS PAYS ACP | 59,73 | | 59,73 | 3,67 | | 3,67 | 193,02 | | 193,02 |
| FRAIS ADMINISTR. & FINANCIERS | 5,00 | | 5,00 | 3,16 | | 3,16 | 2,49 | | 2,49 |
| * TOTAL ACP | 962,23 | 792,88 | 1.755,11 | 1.780,61 | 347,38 | 2.127,99 | 1.744,84 | 97,67 | 1.842,52 |
| MAYOTTE | 0,00 | | 0,00 | 0,01 | | 0,01 | 0,12 | | 0,12 |
| NELLE CALEDONIE | -0,40 | | -0,40 | 0,22 | | 0,22 | 1,80 | | 1,80 |
| POLYNESIE FRANCAISE | | | | 10,06 | | 10,06 | 2,15 | | 2,15 |
| SAINT PIERRE & MIQUELON | 1,29 | | 1,29 | | | | 1,15 | | 1,15 |
| TERRES AUSTRALES FRANCAISES | -0,06 | | -0,06 | | | | | | |
| WALLIS & FUTUNA | | | | 0,18 | | 0,18 | 0,05 | | 0,05 |
| RESERVE AIDE NAT. PROGR. PTF | | | | | | | | | |
| * TOTAL PTOM FRANCAIS | 0,83 | | 0,83 | 10,47 | | 10,47 | 5,28 | | 5,28 |
| ARUBA | | | | 0,35 | | 0,35 | 0,57 | | 0,57 |
| ANTILLES NEERLANDAISES | 3,73 | | 3,73 | 1,16 | | 1,16 | 1,22 | | 1,22 |
| * TOTAL PTOM NEERLANDAIS | 3,73 | | 3,73 | 1,51 | | 1,51 | 1,79 | | 1,79 |
| ANGUILLA | 2,36 | | 2,36 | 0,01 | | 0,01 | 0,01 | | 0,01 |
| MONTserrat | 3,64 | | 3,64 | 0,10 | | 0,10 | 0,13 | | 0,13 |
| SAINTE HELENE | 0,08 | | 0,08 | 0,06 | | 0,06 | 0,06 | | 0,06 |
| TURKS & CAICOS | | | | | | | 0,34 | | 0,34 |
| * TOTAL PTOM BRITANNIQUES | 6,09 | | 6,09 | 0,16 | | 0,16 | 0,55 | | 0,55 |
| COOPERATION REGIONALE PTF | 1,92 | | 1,92 | 2,38 | | 2,38 | 1,37 | | 1,37 |
| COOPERATION REGIONALE PTN | 0,75 | | 0,75 | 0,38 | | 0,38 | 0,24 | | 0,24 |
| COOPERATION REGIONALE PTOM | -0,04 | | -0,04 | 0,03 | | 0,03 | 0,97 | | 0,97 |
| * COOPERATION REGIONALE PTOM | 2,63 | | 2,63 | 2,78 | | 2,78 | 2,59 | | 2,59 |
| TOUS PTOM | | | | | | | | | |
| * TOTAL PTOM | 13,28 | | 13,28 | 14,92 | | 14,92 | 10,21 | | 10,21 |
| * TOTAL ACP + PTOM | 975,52 | 792,88 | 1.768,39 | 1.795,53 | 347,38 | 2.142,92 | 1.755,05 | 97,67 | 1.852,72 |

TABLE 3.4.3

Répartition de l'aide accordée selon les dispositions de Cotonou par Pays et par type pour l'année 2002

| Pays | Decided | | | | Total |
|------------------------|-----------------------|--------------------|----------------------------------|----------------------|--------------------|
| | 8th EDF | | | 6th & 7th EDF | |
| | A Envelop | | B Envelop | Intra ACP Allocation | |
| | Macroeconomic support | Sectoral Policies | Compensation export earnings (1) | | |
| BOTSWANA | | | 30.000.000 | | 30.000.000 |
| BURKINA FASO | 125.000.000 | 10.000.000 | | | 135.000.000 |
| ETHIOPIE | | 30.000.000 | | | 30.000.000 |
| GABON | | | 35.000.000 | | 35.000.000 |
| GHANA | | | 40.000.000 | | 40.000.000 |
| GUINEE BISSAU | | 35.000.000 | | | 35.000.000 |
| MADAGASCAR | 55.000.000 | | | | 55.000.000 |
| MAURITANIE | | | 45.000.000 | | 45.000.000 |
| MALAWI | | 35.000.000 | | | 35.000.000 |
| MOZAMBIQUE | 150.000.000 | | | | 150.000.000 |
| NIGER | | 1.080.000 | 55.000.000 | | 56.080.000 |
| JAMAIQUE | 30.000.000 | | | | 30.000.000 |
| SWAZILAND | | 4.000.000 | | | 4.000.000 |
| PAPOUASIE NVLLE GUINEE | | | 50.000.000 | | 50.000.000 |
| VANUATU | | 2.445.000 | | | 2.445.000 |
| SAMOA | | 350.000 | | | 350.000 |
| INTRA ACP | | | | 60.000.000 | 60.000.000 |
| TOTAL | 360.000.000 | 117.875.000 | 255.000.000 | 60.000.000 | 792.875.000 |

| Pays | Assigned | | | Total |
|---------------|-----------------------|-------------------|----------------------------------|--------------------|
| | 8th EDF | | | |
| | A Envelop | | B Envelop | |
| | Macroeconomic support | Sectoral Policies | Compensation export earnings (1) | |
| BURKINA FASO | 122.500.000 | | | 122.500.000 |
| ETHIOPIE | | - | | - |
| GUINEE BISSAU | | - | | - |
| MADAGASCAR | 55.000.000 | | | 55.000.000 |
| MALAWI | | - | | - |
| MOZAMBIQUE | 150.000.000 | | | 150.000.000 |
| NIGER | | 291.000 | 19.250.000 | 19.541.000 |
| JAMAIQUE | - | | | - |
| SWAZILAND | | - | | - |
| VANUATU | | 340.600 | | 340.600 |
| SAMOA | | - | | - |
| TOTAL | 327.500.000 | 631.600 | 19.250.000 | 347.381.600 |

| Pays | Paid | | | Total |
|--------------|-----------------------|-------------------|----------------------------------|-------------------|
| | 8th EDF | | | |
| | A Envelop | | B Envelop | |
| | Macroeconomic support | Sectoral Policies | Compensation export earnings (1) | |
| BURKINA FASO | 19.500.000 | | | 19.500.000 |
| MADAGASCAR | 35.000.000 | | | 35.000.000 |
| MOZAMBIQUE | 30.000.000 | | | 30.000.000 |
| NIGER | | 5.711 | 13.000.000 | 13.005.711 |
| JAMAIQUE | - | | | - |
| VANUATU | | 169.120 | | 169.120 |
| TOTAL | 84.500.000 | 174.831 | 13.000.000 | 97.674.831 |

(1) Les ressources non allouées des FED précédents incluent le reliquat des fonds SYSMIN qui par décision 3/2000 du Comité des Ambassadeurs ACP-CE a été établi à 410,926 millions. La décision E410/2001 du Conseil inclut ces ressources dans la programmation des enveloppes indicatives nationales (partie B) au titre du protocole financier de l'accord de partenariat ACP-CE.

TABLE 3.4.4

Répartition de l'aide accordée sous la forme d'appui budgétaire direct selon les disposition de Cotonou par Pays pour l'année 2002

| Pays | Decided | | |
|--------------|-----------------------|----------------------------------|--------------------|
| | 8th EDF | | |
| | A Envelop | B Envelop | Total |
| | Macroeconomic support | Compensation export earnings (1) | |
| BURKINA FASO | 125.000.000 | | 125.000.000 |
| MADAGASCAR | 55.000.000 | | 55.000.000 |
| MOZAMBIQUE | 150.000.000 | | 150.000.000 |
| NIGER | | 20.000.000 | 20.000.000 |
| JAMAÏQUE | 30.000.000 | | 30.000.000 |
| TOTAL | 360.000.000 | 20.000.000 | 380.000.000 |

| Pays | Assigned | | |
|--------------|-----------------------|----------------------------------|--------------------|
| | 8th EDF | | |
| | A Envelop | B Envelop | Total |
| | Macroeconomic support | Compensation export earnings (1) | |
| BURKINA FASO | 122.500.000 | | 122.500.000 |
| MADAGASCAR | 55.000.000 | | 55.000.000 |
| MOZAMBIQUE | 150.000.000 | | 150.000.000 |
| NIGER | | 19.250.000 | 19.250.000 |
| TOTAL | 327.500.000 | 19.250.000 | 346.750.000 |

| Pays | Paid | | |
|--------------|-----------------------|----------------------------------|-------------------|
| | 8th EDF | | |
| | A Envelop | B Envelop | Total |
| | Macroeconomic support | Compensation export earnings (1) | |
| BURKINA FASO | 19.500.000 | | 19.500.000 |
| MADAGASCAR | 35.000.000 | | 35.000.000 |
| MOZAMBIQUE | 30.000.000 | | 30.000.000 |
| NIGER | | 13.000.000 | 13.000.000 |
| TOTAL | 84.500.000 | 13.000.000 | 97.500.000 |

4. OTHER MANAGEMENT INFORMATION

TABLE 4.1.1

SITUATION DES ENGAGEMENTS "DORMANTS"

Le tableau ci-dessous présente, pour chacune des dotations des sixième, septième et huitième FED, les engagements dont la mise en oeuvre est lente. Un engagement est considéré comme "dormant" ou "lent" si au cours des 18 mois précédant la fin de l'exercice financier:

- Aucun nouveau contrat n'a été conclu
- Aucun des contrats existants n'a fait l'objet d'une révision
- Aucun paiement ou apurement d'avance n'a été effectué pour les contrats ouverts avant le 31 décembre.

Sont également inclus les engagements non couverts par cette définition mais dont il apparaît que l'exécution est bloquée ou suspendue. Les engagements lents ont été classés en trois catégories:

Projets devant rester ouverts, projets à clôturer, projets dont le statut n'est pas connu.

Les valeurs comptables indiquées relèvent de la définition ci-dessus, et représentent le montant des ressources liées aux engagements lents (c'est à dire la somme des montants de financement fixée mais non engagée, plus les montants engagés contractés mais non payés).

Pour les projets d'une valeur comptable supérieure à un million d'euros, qui doivent rester ouverts malgré une inactivité apparente ou pour lesquels des preuves attestant leur statut n'ont pu être obtenues, certains commentaires figurent dans les notes ci-dessous.

| DOTATIONS | 6 EME FED | | | | 7 EME FED | | | | 8 EME FED | | | | 6ème+7ème+8 ème FED | | | |
|--------------------------|---------------------------------|------------------------|------------------|------------------|---------------------------------|------------------------|------------------|------------------|---------------------------------|------------------------|------------------|------------------|---------------------------------|------------------------|------------------|------------------|
| | MONTANT NON PAYE SUR ENGAGEMENT | SOLDE A LAISSER OUVERT | SOLDE A CLOTURER | STATUT NON CONNU | MONTANT NON PAYE SUR ENGAGEMENT | SOLDE A LAISSER OUVERT | SOLDE A CLOTURER | STATUT NON CONNU | MONTANT NON PAYE SUR ENGAGEMENT | SOLDE A LAISSER OUVERT | SOLDE A CLOTURER | STATUT NON CONNU | MONTANT NON PAYE SUR ENGAGEMENT | SOLDE A LAISSER OUVERT | SOLDE A CLOTURER | STATUT NON CONNU |
| (1)AIDE PROGRAMMABLE | 40.801.553,11 | 19.302.746,57 | 19.119.177,77 | 2.379.628,77 | 171.790.161,31 | 141.341.483,22 | 15.818.007,92 | 14.630.670,17 | 263.187.995,21 | 251.485.967,35 | 598.214,71 | 11.103.813,15 | 475.779.709,63 | 412.130.197,14 | 35.535.400,40 | 28.114.112,09 |
| FAS | 665.962,21 | | 665.962,21 | | 1.128.287,57 | 101.840,18 | 793.131,03 | 233.316,36 | 6.513.243,01 | 5.630.000,00 | 700.000,00 | 183.243,01 | 8.307.492,79 | 5.731.840,18 | 2.159.093,24 | 416.559,37 |
| AIDE D'URGENCE | | | | | 818.078,28 | 117.194,00 | | 700.884,28 | 35.000,00 | | | 35.000,00 | 853.078,28 | 117.194,00 | | 735.884,28 |
| AIDE AUX REFUGIES | 51.551,38 | 51.551,38 | | | 1.605.793,74 | 1.375.885,74 | 229.908,00 | | | | | | 1.657.345,12 | 1.427.437,12 | 229.908,00 | |
| STABEX | | | | | | | | | 12.165.852,00 | 12.165.852,00 | | | 12.165.852,00 | 12.165.852,00 | | |
| SYSMIN | 22.018.268,92 | 21.818.268,92 | | 200.000,00 | 33.323,80 | 16.655,30 | 16.668,50 | | 52.724,97 | | | 52.724,97 | 22.104.317,69 | 21.834.924,22 | 16.668,50 | 252.724,97 |
| BONIFICATIONS D'INTERETS | | | | | 4.438.929,00 | 4.438.929,00 | | | 19.149.839,40 | 18.830.540,13 | | 319.299,27 | 23.588.768,40 | 23.269.469,13 | | 319.299,27 |
| CAPITAUX A RISQUES | 500.000,00 | 500.000,00 | | | 18.481.946,00 | 18.481.946,00 | | | 24.736.003,98 | 24.736.003,98 | | | 43.717.949,98 | 43.717.949,98 | | |
| SIDA | 1.473.255,53 | | 1.089.431,81 | 383.823,72 | | | | | | | | | 1.473.255,53 | | 1.089.431,81 | 383.823,72 |
| TOTAL | 65.510.591,15 | 41.672.566,87 | 20.874.571,79 | 2.963.452,49 | 198.296.519,70 | 165.873.933,44 | 16.857.715,45 | 15.564.870,81 | 325.840.658,57 | 312.848.363,46 | 1.298.214,71 | 11.694.080,40 | 589.647.769,42 | 520.394.863,77 | 39.030.501,95 | 30.222.403,70 |

(1) comprend les subventions, prêts spéciaux, reliquats FED antérieurs

TABLE 4.1.2**Classification of dormant projects "TRO"/contracts with RCA > 1 million €****1. Projects suspended because of the political situation in the country concerned**

(€ million)

| <i>Suspension</i> | <i>Country</i> | <i>Project</i> | <i>Amount outstanding</i> |
|-------------------|----------------|-------------------------|---------------------------|
| Sysmin 6th EDF | Togo | Phosphates (*) | 15.7 |
| Stabex 8th EDF | Togo | Green coffee/cotton/oil | 10.2 |
| TOTAL | | | 25.9 |

(*) TOGO Sysmin: After cooperation resumed, it was found that there were no longer any grounds for implementing the Sysmin project. However, the national authorising officer did not agree to the closure of the project.

2. Slow-moving projects

Projects decided for the main part in the first quarter of 2001 for which no contracts have not yet been awarded. These are cases where the invitation to tender procedure had to be cancelled in order to comply with the rules of sound financial management (bids not in order, procedural errors with the beneficiary administration) or the start-up has been slow (for example, because of changes needed to the financing agreement). For projects of budgetary support and structural adjustment: ongoing audits of previously paid tranches and/or audits in advance of the payment of tranches have not yet been completed.

(€ million)

| <i>Contracts awarded</i> | <i>Country</i> | <i>Project</i> | <i>Amount outstanding</i> |
|-------------------------------------|----------------|-----------------------------|---------------------------|
| Programmable aid 7th EDF | Nigeria | Small town water supply | 15 |
| | Nigeria | Democracy prog.supp. | 6.6 |
| | Nigeria | Micro projects prog. | 42 |
| | Burundi | Réhabilitation pays voisins | 8.8 |
| | Centre Afrique | Appui production agricole | 1.2 |
| | Congo | PGI ajustement structurel | 5.5 |
| | Trinidad | Road rehab. | 1.5 |

(€ million)

Contracts awarded *Country* *Project* *Amount outstanding*

| | | | |
|-------------------------------------|-----------------|---------------------------------|------|
| Programmable aid 8th EDF | Sierra Leone | Port conflict Budget support | 18.2 |
| | Nigeria | Programme de dév. | 2 |
| | Benin | Appui au secteur de santé | 10.2 |
| | Barbados | Expansion of Barbados lang. | 4 |
| | Cap vert | Construction de la route Janela | 13 |
| | Kenya | Biodiversity conservation | 3.7 |
| | Tanzania | Mwanza border | 85 |
| | Tanzania | Central corridor | 44 |
| | Ethiopia | Statistical training strategy | 3 |
| | Guinea Bissau | Construction du pont Sao Vinc | 23.4 |
| | Côte d'Ivoire | Appui à la politique pharm. | 2 |
| | Mozambique | Rural development | 30 |
| | Jamaica | Rural water supply | 10 |
| Madagascar | IMF/EU seminars | 1.4 | |
| GRAND TOTAL 7+8th EDFs | | 330 | |

3. Ongoing projects for which the financial arrangements did not include a payment during the reference period or EIB project for which the contract has not yet been signed.

(€ million)

| <u>Programme</u> | <u>Country</u> | <u>Project</u> | <u>Amount outstanding</u> |
|------------------------|------------------------|-----------------------|---------------------------|
| EIB 7th EDF | Rwanda | Kigali int. airport | 6 |
| | Angola | Angoras | 1.1 |
| | Djibouti | Telecommunications | 2.3 |
| | Gabon | Sécurité aérienne | 2.4 |
| | Haiti | Metropolitan water | 6 |
| | Jamaica | TDBJ | 1.5 |
| EIB 8th EDF | Madagascar | SSR airport extension | 3 |
| | Lesotho | Highlands water | 1.8 |
| | Zimbabwe | Zesa v Kariba | 2 |
| | Namibia | Private sector | 1 |
| | Belize | Citrus sector | 4 |
| | Rép.dom | Commercial banks Fin | 1.2 |
| | Sénégal | ICS III | 2.6 |
| | Malawi | Sucoma Sugar project | 4 |
| | Swaziland | Sugar | 1.2 |
| | Zimbabwe | Zesa power | 2.5 |
| | Rép.centre Afrique | Tiona fund | 1.6 |
| | Haiti | Metropolitan water | 10 |
| | Polynésie Française | Socredo PG V B | 4 |
| | Barbados | BCPC III | 2.6 |

| | |
|-------------------------------|-------------|
| <i>GRAND TOTAL 7+8th EDFs</i> | <i>60.9</i> |
|-------------------------------|-------------|

Projects for which there are disputes with suppliers or contractors, which means, in accordance with the rules of sound financial management, no payment can be made at this stage and the project cannot be closed

(€ million)

| <i>Dispute</i> | <i>Country</i> | <i>Project</i> | <i>Amount outstanding</i> |
|---------------------------------|----------------|----------------------------|---------------------------|
| Programmable aid 6th EDF | Guinea | Réhabilitation usine Alum. | 5.7 |
| | Trinidad | Comylsa Empresa | 6 |
| | Togo | Cedeao | 1.1 |

(€ million)

| <i>Dispute</i> | <i>Country</i> | <i>Project</i> | <i>Amount outstanding</i> |
|---------------------------------|----------------|----------------------|---------------------------|
| Programmable aid 7th EDF | Congo Braz. | Tractebel | 1.2 |
| | Côte d'Ivoire | Appui aux communes | 2 |
| | Trinidad | Comylsa Empresa | 4.4 |
| | Sierra Leone | Alimentation en eau | 4.5 |
| | Sierra Leone | Geoscience | 1.5 |
| | Nigeria | Oban Hills programme | 1.7 |
| | Nigeria | Carl bro/EPK/DHV | 1.6 |
| | Suriname | Roads rehabilitation | 8.3 |
| <i>GRAND TOTAL 6+7th EDFs</i> | | | 38 |

4. **Projects which are technically complete and for which financial advances have been made, but for which no supporting documents have been provided or which have to be reimbursed. Despite the steps taken, usually by the national authorising officer in the ACP countries concerned to resolve the problems, the necessary supporting documents had not been provided or no reimbursement had been made at 31/12/2002.**

5. (€ million)

6. *Financial instrument* *Country* *Project* *Amount outstanding*

| | | | |
|---------------------------------|---------------------|-----------------------------|-----|
| Programmable aid 6th EDF | Burkina Faso | Pays Sahel, Utilisation gaz | 1.3 |
| Programmable aid 7th EDF | Secrétariat général | Overall Budget | 2.9 |
| Programmable aid 8th EDF | Guinea | Programme rural | 1.3 |
| | | Haute Guinea | |
| <i>GRAND TOTAL</i> | | | 5.5 |

TABLE 4.2.3

ADVANCES ON CONTRACTS AS AT 31.12.2002

Many contracts provide for payments of advances before the commencement of works, deliveries of supplies or the provision of services. Sometimes the payment schedules of contracts foresee payments account on the basis of progress reports. In accordance with the Financial Regulation both payments on account and advances are treated as expenditure on projects in the annual accounts of the EDF.

Advances, which normally are paid in the currency of the country or territory, where the project is executed, are however kept separate in the accounts to allow them to be cleared. The table below summarizes outstanding advances at the end of the year. Conversion into EUR is made using the official exchange rate at December 31, 2002.

| | | (EUR million) | 6th EDF | 7th EDF | 8th EDF | TOTAL |
|----------------------------------|------------------------------------|---------------|--------------|---------------|---------------|-----------------|
| L o m é | Grants | | 46,90 | 243,00 | 415,62 | 705,52 |
| | ACP | | 46,47 | 242,25 | 412,72 | 701,44 |
| | OCT | | 0,43 | 0,75 | 2,90 | 4,08 |
| | Special loans | | 0,20 | | | 0,20 |
| | ACP | | 0,20 | | | |
| | OCT | | 0,00 | | | 0,00 |
| | TOTAL INDICATIVE PROGRAM | | 47,10 | 243,00 | 415,62 | 705,72 |
| | ACP | | 46,67 | 242,25 | 412,72 | 701,64 |
| | OCT | | 0,43 | 0,75 | 2,90 | 4,08 |
| | SYSMIN | | 0,04 | 4,78 | 4,24 | 9,06 |
| | ACP | | 0,04 | 4,78 | 4,24 | 9,06 |
| | OCT | | 0,00 | 0,00 | 0,00 | 0,00 |
| | Aid for refugees | | 0,00 | 0,88 | 18,26 | 19,14 |
| | ACP | | | 0,88 | 18,26 | 19,14 |
| | OCT | | | 0,00 | 0,00 | |
| | Emergency aid | | 0,00 | 1,00 | 16,36 | 17,36 |
| | ACP | | | 1,00 | 16,36 | 17,36 |
| | OCT | | | 0,00 | 0,00 | |
| | HIPC | | 0,00 | 0,00 | 295,24 | 295,24 |
| | ACP | | | | 295,24 | 295,24 |
| | OCT | | | | | |
| | TOTAL NON-PROGRAMMABLE AID | | 0,04 | 6,66 | 334,10 | 340,80 |
| | ACP | | 0,04 | 6,66 | 334,10 | 340,80 |
| OCT | | 0,00 | 0,00 | 0,00 | 0,00 | |
| TRANSFER FROM OTHER FUNDS | | 0,29 | 22,16 | | 22,45 | |
| ACP | | 0,29 | 22,16 | | 22,45 | |
| OCT | | 0,00 | 0,00 | | 0,00 | |
| USE OF INTEREST | | | | 0,83 | 0,83 | |
| ACP | | | | 0,83 | 0,83 | |
| OCT | | | | | | |
| Cotono | A Envelop - Sectoral Policy | | | | 0,17 | 0,17 |
| | ACP | | | | 0,17 | 0,17 |
| | OCT | | | | | 0,00 |
| | TOTAL | | 47,43 | 271,82 | 750,72 | 1.069,97 |
| | ACP | | 47,00 | 271,07 | 747,82 | 1.065,89 |
| | OCT | | 0,43 | 0,75 | 2,90 | 4,08 |

Note: Under structural adjustment programmes and direct budgetary support programme, some payments are registered as advances. As they do not represent advances in the same sense as the above summarized advances on contracts, those payments are not included above table.