

MASHRAQ/MAGHREB
DATE: 07/02/2011
MEET. DOC. N° 14/11
Origin: Commission

COUNTRY FICHE: TUNISIA

The past: Multiannual programming 2007-2010 (NIP I)

NIP/RIP I 2007-2010	€Mil	Committed or foreseen in 2010			
		2007	2008	2009	2010
<i>Focal sector n°1: Economic governance, competitiveness and convergence with the EU</i>	<i>€123 Mil 41% NIP</i>	<i>€30 Mil 10% NIP</i>	<i>€73 Mil 24.3% NIP</i>		<i>€20 Mil 6.7% NIP</i>
<i>Focal sector n°2: Improve graduate employability</i>	<i>€65 Mil 21.7% NIP</i>			<i>€65 Mil 21.7% NIP</i>	
<i>Focal sector n°3: Sustainable development</i>	<i>€112 Mil 37.3% NIP</i>	<i>€43 Mil 14.3% NIP</i>		<i>€12 Mil 4% NIP</i>	<i>€57 Mil 19% NIP</i>
Total	€300 Mil	73€ Mil	73€ Mil	77€ Mil	77€ Mil

The future: Multiannual programming 2011-2013 (NIP II) and projects to be committed (NB: amounts are indicative)

NIP/RIP II 2011-2013	€Mil	Forecast		
		AAP 2011	AAP 2012	AAP 2013
<i>Focal sector n°1: Social</i>	<i>€55 Mil 22.9% NIP</i>		<i>€55 Mil 22.9% NIP</i>	
<i>Support the employment system</i>			<i>€55 Mil</i>	
<i>Focal sector n°2: Economic (governance – competitiveness)</i>	<i>€170 Mil 70.8% NIP</i>	<i>€80 Mil 33.3% NIP</i>		<i>€90 Mil 37.5% NIP</i>
<i>Programme in support of integration</i>		<i>€60 Mil</i>		<i>€30 Mil</i>
<i>Support to enterprises in the modernization and liberalization process</i>		<i>€20 Mil</i>		<i>€60 Mil</i>
<i>Focal sector n°3: Governance in the Justice Sector</i>	<i>€15 Mil 6.3% NIP</i>			<i>€15 Mil 6.3% NIP</i>
<i>Support to the ongoing reform in the justice sector</i>				<i>€15 Mil</i>
Total	€240 Mil	€80 Mil	€55 Mil	€105 Mil

Background information

Overview of open portfolio (NIP/RIP 2007-2010)

	€Mil
<u>2007 Programme d'Appui à l'Accord d'Association et au Plan d'Action (P3A2)</u> <i>Support to Tunisian administration through twinnings for the implementation of the Association Agreement and the Action Plan.</i>	30€ M
<u>2007 Programme Environnement et Energie (PEE)</u> <i>Programme in support of consolidating a sustainable strategy in the fields of environment and energy management.</i>	33€ M
<u>2007 Bonification d'intérêt BEI : Mise à niveau environnementale du Groupe Chimique Tunisien</u> <i>Interest rate subsidy to an EIB loan meant to reduce polluting effects of the production of the Tunisian Chemical Group</i>	10€ M
<u>2007 (Special Measure not included in the NIP) Programme d'Appui à la Gestion Budgétaire par Objectifs</u> <i>Reform in public finance management in order to introduce budget management by programmes.</i>	30€ M
<u>2008 Programme d'appui à la compétitivité des entreprises et à la facilitation de l'accès au marché</u> <i>Support to Tunisian enterprises in order to step up quality and competitiveness and create better access to the European market</i>	23€ M
<u>2008 Programme d'Appui à l'intégration</u> <i>Programme in support of integration into the world economy and reinforcement of the competitiveness of Tunisian enterprises.</i>	50€ M
<u>2009 Programme d'appui à l'adéquation Education-Emploi</u> <i>Support to creating better links between employment and education and assure better quality of education and partnership</i>	65€ M
<u>2009 Recherche et Innovation</u> <i>Create stronger links between research, innovation and enterprises in order to boost growth and employment</i>	12€ M
<u>2010 Programme d'appui aux politiques publiques de gestion des ressources en eau pour le développement rural et agricole</u> <i>Support programme to the investment and development plans of the Water and Agriculture Ministry</i>	57€ M
<u>2010 Programme d'appui à l'intégration (PAI bis) - complément de réponse à la crise</u> <i>20 million euros supplement to the 2008 Programme in support of integration in order to respond to the financial and economic crisis</i>	20€ M

As far as cooperation with Civil Society is concerned, there are currently a number of programmes going on, financed under the NSA – LA and EIDHR thematic budget lines for a total of around two million euros. Four of them concern actions carried out by Tunisian local organizations located in rural areas and two of them concern actions carried out by European NGOs in partnership with Tunisian organizations.