



Brussels, 26.6.2013
SEC(2013) 370 final

Document III

STATEMENT OF ESTIMATES OF THE COMMISSION FOR 2014

(Preparation of the 2014 Draft Budget)

Document III

Figures by MFF heading, section and budget line

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Document III.1

Figures by MFF heading, section and budget line

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1. FIGURES BY FINANCIAL FRAMEWORK HEADINGS

1.1. Figures by financial framework headings (aggregate)

(in EUR, at current prices)

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1. Smart and inclusive growth	70 707 566 960	69 246 569 366	63 824 732 827	62 788 667 818	44,8%	46,1%	-6 882 834 133	-6 457 901 548	-9,7%	-9,3%
<i>Ceiling</i>	70 644 000 000		63 973 000 000							
<i>Margin</i>			148 267 173							
1a Competitiveness for growth and jobs	15 749 517 923	12 897 024 630	16 264 152 827	11 694 938 804	11,4%	8,6%	514 634 904	-1 202 085 826	3,3%	-9,3%
<i>Ceiling</i>	15 670 000 000		16 390 000 000							
<i>Margin</i>			125 847 173							
1b Economic, social and territorial cohesion	54 958 049 037	56 349 544 736	47 560 580 000	51 093 729 014	33,4%	37,6%	-7 397 469 037	-5 255 815 722	-13,5%	-9,3%
<i>Ceiling</i>	54 974 000 000		47 583 000 000							
<i>Margin</i>			22 420 000							
2. Sustainable growth: natural resources	59 885 141 416	57 848 759 229	59 247 714 684	56 532 492 046	41,6%	41,5%	-637 426 732	-1 316 267 183	-1,1%	-2,3%
<i>Ceiling</i>	61 310 000 000		59 303 000 000							
<i>Margin</i>			55 285 316							
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654 926 842	43 660 236 872	43 778 100 000	43 776 956 403	30,7%	32,2%	123 173 158	116 719 531	0,3%	0,3%
<i>Ceiling</i>	48 583 000 000		44 130 000 000							
<i>Net transfer between EAGF and EAFRD</i>			351 900 000							
<i>Margin</i>										
3. Security and citizenship	2 362 164 568	1 894 151 766	2 139 460 732	1 668 006 729	1,5%	1,2%	-222 703 836	-226 145 037	-9,4%	-11,9%
<i>Ceiling</i>	2 449 000 000		2 179 000 000							
<i>Margin</i>			39 539 268							
4. Global Europe	9 341 336 711	6 810 956 958	8 175 802 134	6 251 299 380	5,7%	4,6%	-1 165 534 577	-559 657 578	-12,5%	-8,2%
<i>Ceiling</i>	9 595 000 000		8 335 000 000							
<i>Margin</i>			159 197 866							
5. Administration	8 418 116 740	8 417 791 740	8 595 115 307	8 596 738 107	6,0%	6,3%	176 998 567	178 946 367	2,1%	2,1%
<i>Ceiling</i> ⁽²⁾	9 181 000 000		8 721 000 000							
<i>Margin</i>			125 884 693							

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Of which: Administrative expenditure of the institutions	6 849 912 657	6 849 587 657	6 936 293 672	6 937 916 472	4,9%	5,1%	86 381 015	88 328 815	1,3%	1,3%
<i>Ceiling</i>			7 056 000 000							
<i>Margin</i>			119 706 328							
6. Compensations	75 000 000	75 000 000	28 600 000	28 600 000	0,0%	0,0%	-46 400 000	-46 400 000	-61,9%	-61,9%
<i>Ceiling</i>	75 000 000		29 000 000							
<i>Margin</i>			400 000							
Total	150 789 326 395	144 293 229 059	142 011 425 684	135 865 804 080	99,7%	99,9%	-8 777 900 711	-8 427 424 979	-5,8%	-5,8%
<i>Ceiling</i> ⁽²⁾	153 254 000 000	144 308 000 000	142 540 000 000	135 866 000 000						
<i>Margin</i>			528 574 316	195 920						
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,05%	1,01%						
Outside the multiannual financial framework (MFF)	778 722 942	157 607 942	456 181 000	200 000 000	0,3%	0,1%	-322 541 942	42 392 058	-41,4%	26,9%
Appropriations as % of GNI ⁽³⁾	0,01%	0,00%	0,00%	0,00%						
Grand Total	151 568 049 337	144 450 837 001	142 467 606 684	136 065 804 080	100,0%	100,0%	-9 100 442 653	-8 385 032 921	-6,0%	-5,8%
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,06%	1,01%						

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Ceiling for 2013 includes the staff contributions to the pensions scheme (EUR 86 million)

(3) The draft budget is based on forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.

1.2. Figures by financial framework headings (detailed)

(in EUR, at current prices)

	Budget 2013 ⁽¹⁾		Draft budget 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
1. Smart and inclusive growth	70 707 566 960	69 246 569 366	63 824 732 827	62 788 667 818	44,8%	46,1%	-6 882 834 133	-6 457 901 548	-9,7%	-9,3%
<i>Ceiling</i>	70 644 000 000		63 973 000 000							
<i>Margin</i>			148 267 173							
1a Competitiveness for growth and jobs	15 749 517 923	12 897 024 630	16 264 152 827	11 694 938 804	11,4%	8,6%	514 634 904	-1 202 085 826	3,3%	-9,3%
<i>Ceiling</i>	15 670 000 000		16 390 000 000							
<i>Margin</i>			125 847 173							
— Large infrastructure projects	968 956 228	966 161 112	2 629 379 405	1 987 059 676	1,8%	1,5%	1 660 423 177	1 020 898 564	171,4%	105,7%
— European satellite navigation systems (EGNOS and Galileo)	1 000 000	376 830 882	1 326 180 000	1 197 887 000	0,9%	0,9%	1 325 180 000	821 056 118	132518,0%	217,9%
— International Thermonuclear Experimental Reactor (ITER)	911 956 228	541 258 723	940 266 405	587 972 676	0,7%	0,4%	28 310 177	46 713 953	3,1%	8,6%
— European Earth Observation Programme (Copernicus)	56 000 000	48 071 507	362 933 000	201 200 000	0,3%	0,1%	306 933 000	153 128 493	548,1%	318,5%
— Nuclear Safety and Decommissioning	267 250 000	182 119 118	130 377 000	180 000 000	0,1%	0,1%	-136 873 000	-2 119 118	-51,2%	-1,2%
— Common Strategic Framework (CSF) Research and Innovation	10 480 954 368	8 305 748 864	9 113 699 000	6 328 522 973	6,4%	4,7%	-1 367 255 368	-1 977 225 891	-13,0%	-23,8%
— Horizon 2020	10 217 842 219	8 036 627 349	8 826 452 000	6 077 136 426	6,2%	4,5%	-1 391 390 219	-1 959 490 923	-13,6%	-24,4%
— Euratom Research and Training Programme	263 112 149	269 121 515	287 247 000	251 386 547	0,2%	0,2%	24 134 851	-17 734 968	9,2%	-6,6%
— Competitiveness of enterprises and small and medium-sized enterprises (COSME)	307 174 600	242 646 787	243 777 275	236 674 804	0,2%	0,2%	-63 397 325	-5 971 983	-20,6%	-2,5%
— Education, Training, Youth and Sport (Erasmus for all)	1 430 210 154	1 396 081 894	1 418 281 000	1 219 414 601	1,0%	0,9%	-11 929 154	-176 667 293	-0,8%	-12,7%
— Social change and Innovation (PSCI)	109 953 000	87 680 888	119 360 000	109 594 560	0,1%	0,1%	9 407 000	21 913 672	8,6%	25,0%
— Customs, Fiscalis and Anti-Fraud	105 832 000	83 146 816	118 294 900	85 950 000	0,1%	0,1%	12 462 900	2 803 184	11,8%	3,4%
— Connecting Europe Facility (CEF)	1 510 830 000	784 734 528	1 966 173 001	885 925 000	1,4%	0,7%	455 343 001	101 190 472	30,1%	12,9%
— Energy	22 800 000	12 572 009	410 453 000	14 228 000	0,3%	0,0%	387 653 000	1 655 991	1700,2%	13,2%
— Transport	1 485 180 000	761 436 434	1 481 545 001	852 258 000	1,0%	0,6%	-3 634 999	90 821 566	-0,2%	11,9%
— Information and Communications Technology (ICT)	2 850 000	10 726 085	74 175 000	19 439 000	0,1%	0,0%	71 325 000	8 712 915	2502,6%	81,2%
— Energy projects to aid economic recovery (EERP)	0	285 532 789	0	100 000 000	0,0%	0,1%		-185 532 789	0,0%	-65,0%
— Other actions and programmes	179 865 200	209 862 997	161 137 000	192 209 142	0,1%	0,1%	-18 728 200	-17 653 855	-10,4%	-8,4%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	144 160 000	111 491 968	130 480 000	116 847 026	0,1%	0,1%	-13 680 000	5 355 058	-9,5%	4,8%
— Pilot projects and preparatory actions	26 200 000	27 364 835	p.m.	19 295 713	0,0%	0,0%	-26 200 000	-8 069 122	-100,0%	-29,5%
— Decentralised agencies	218 132 373	214 452 034	233 194 246	233 445 309	0,2%	0,2%	15 061 873	18 993 275	6,9%	8,9%

	Budget 2013 ⁽¹⁾		Draft budget 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
1b Economic, social and territorial cohesion	54 958 049 037	56 349 544 736	47 560 580 000	51 093 729 014	33,4%	37,6%	-7 397 469 037	-5 255 815 722	-13,5%	-9,3%
<i>Ceiling</i>	54 974 000 000		47 583 000 000							
<i>Margin</i>			22 420 000							
— Investment for growth and jobs	53 476 851 061	55 137 468 263	44 531 600 000	48 828 500 000	31,3%	35,9%	-8 945 251 061	-6 308 968 263	-16,7%	-11,4%
— Regional convergence (Less developed regions)	33 647 755 155	36 069 705 846	23 332 000 000	29 802 000 000	16,4%	21,9%	-10 315 755 155	-6 267 705 846	-30,7%	-17,4%
— Transition regions	p.m.	62 024 594	4 719 900 000	288 000 000	3,3%	0,2%	4 719 900 000	225 975 406	0,0%	364,3%
— Competitiveness (More developed regions)	7 329 295 906	7 503 820 399	7 348 200 000	7 615 000 000	5,2%	5,6%	18 904 094	111 179 601	0,3%	1,5%
— Outermost and sparsely populated regions			209 100 000	13 000 000	0,1%	0,0%	209 100 000	13 000 000	0,0%	0,0%
— Cohesion fund	12 499 800 000	11 501 917 424	8 922 400 000	11 110 500 000	6,3%	8,2%	-3 577 400 000	-391 417 424	-28,6%	-3,4%
— of which part dedicated to Connecting Europe Facility (CEF)			983 000 000	p.m.	0,7%	0,0%	983 000 000	p.m.	0,0%	0,0%
— European territorial cooperation	1 380 297 976	1 131 365 012	674 900 000	1 369 000 000	0,5%	1,0%	-705 397 976	237 634 988	-51,1%	21,0%
— Youth Employment initiative (specific top-up allocation)			1 804 100 000	450 000 000	1,3%	0,3%	1 804 100 000	450 000 000	0,0%	0,0%
— Technical assistance and innovative actions	93 700 000	73 777 298	184 880 000	133 380 000	0,1%	0,1%	91 180 000	59 602 702	97,3%	80,8%
— European Aid to the Most Deprived (FEAD)			365 100 000	306 000 000	0,3%	0,2%	365 100 000	306 000 000		
— Pilot projects and preparatory actions	7 200 000	6 934 163	p.m.	6 849 014	0,0%	0,0%	-7 200 000	-85 149	-100,0%	-1,2%
2. Sustainable growth: natural resources	59 885 141 416	57 848 759 229	59 247 714 684	56 532 492 046	41,6%	41,5%	-637 426 732	-1 316 267 183	-1,1%	-2,3%
<i>Ceiling</i>	61 310 000 000		59 303 000 000							
<i>Margin</i>			55 285 316							
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654 926 842	43 660 236 872	43 778 100 000	43 776 956 403	30,7%	32,2%	123 173 158	116 719 531	0,3%	0,3%
<i>Ceiling</i>	48 583 000 000		44 130 000 000							
<i>Net transfer between EAGF and EAFRD</i>			351 900 000							
<i>Margin</i>										
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654 926 842	43 660 236 872	43 778 100 000	43 776 956 403	30,7%	32,2%	123 173 158	116 719 531	0,3%	0,3%
— European Agricultural Fund for Rural Development (EAFRD)	14 808 455 797	13 060 244 746	13 991 006 059	11 655 110 416	9,8%	8,6%	-817 449 738	-1 405 134 330	-5,5%	-10,8%
— European Maritime and Fisheries Fund (EMFF), Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	986 904 480	788 340 933	1 017 304 809	765 716 091	0,7%	0,6%	30 400 329	-22 624 842	3,1%	-2,9%
— European Maritime and Fisheries Fund (EMFF)	837 674 480	641 135 673	866 274 809	616 307 750	0,6%	0,5%	28 600 329	-24 827 923	3,4%	-3,9%
— Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	149 230 000	147 205 260	151 030 000	149 408 341	0,1%	0,1%	1 800 000	2 203 081	1,2%	1,5%

	Budget 2013 ⁽¹⁾		Draft budget 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
— Environment and climate action (Life+)	366 891 000	265 893 750	404 612 000	263 042 881	0,3%	0,2%	37 721 000	-2 850 869	10,3%	-1,1%
— Other actions and measures					0,0%	0,0%				
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission			6 300 000	3 000 000	0,0%	0,0%	6 300 000	3 000 000	0,0%	0,0%
— Pilot projects and preparatory actions	15 600 000	21 679 631	p.m.	18 274 439	0,0%	0,0%	-15 600 000	-3 405 192	-100,0%	-15,7%
— Decentralised agencies	52 363 297	52 363 297	50 391 816	50 391 816	0,0%	0,0%	-1 971 481	-1 971 481	-3,8%	-3,8%
3. Security and citizenship	2 362 164 568	1 894 151 766	2 139 460 732	1 668 006 729	1,5%	1,2%	-222 703 836	-226 145 037	-9,4%	-11,9%
<i>Ceiling</i>	2 449 000 000		2 179 000 000							
<i>Margin</i>			39 539 268							
— Asylum and Migration Fund (AMF)	495 430 000	314 877 012	403 259 040	146 386 390	0,3%	0,1%	-92 170 960	-168 490 622	-18,6%	-53,5%
— Internal Security Fund (ISF)	485 880 000	301 327 872	403 259 040	230 270 000	0,3%	0,2%	-82 620 960	-71 057 872	-17,0%	-23,6%
— IT systems	45 500 000	49 621 753	18 571 000	11 070 000	0,0%	0,0%	-26 929 000	-38 551 753	-59,2%	-77,7%
— Justice	47 700 000	29 660 117	47 012 000	35 700 000	0,0%	0,0%	-688 000	6 039 883	-1,4%	20,4%
— Rights and Citizenship	74 454 000	58 754 331	54 758 000	55 184 000	0,0%	0,0%	-19 696 000	-3 570 331	-26,5%	-6,1%
— Civil protection	23 500 000	18 388 070	28 219 000	29 950 000	0,0%	0,0%	4 719 000	11 561 930	20,1%	62,9%
— Europe for Citizens	29 950 000	31 394 577	23 388 000	27 853 600	0,0%	0,0%	-6 562 000	-3 540 977	-21,9%	-11,3%
— Food and feed	274 670 000	247 303 732	253 394 000	218 466 000	0,2%	0,2%	-21 276 000	-28 837 732	-7,7%	-11,7%
— Health for Growth	55 509 000	55 728 393	58 579 000	44 776 500	0,0%	0,0%	3 070 000	-10 951 893	5,5%	-19,7%
— Consumer protection	23 491 000	21 570 963	24 053 000	21 812 000	0,0%	0,0%	562 000	241 037	2,4%	1,1%
— Creative Europe	189 614 000	176 419 291	178 572 900	185 323 150	0,1%	0,1%	-11 041 100	8 903 859	-5,8%	5,0%
— Other actions and programmes	2 000 000	494 210	p.m.	645 000	0,0%	0,0%	-2 000 000	150 790	-100,0%	30,5%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	140 486 000	128 932 877	159 865 000	164 548 000	0,1%	0,1%	19 379 000	35 615 123	13,8%	27,6%
— Of which 'Communication actions'	99 536 000	87 983 995	78 845 000	83 528 000	0,1%	0,1%	-20 691 000	-4 455 995	-20,8%	-5,1%
— Pilot projects and preparatory actions	15 250 000	11 475 000	p.m.	9 491 337	0,0%	0,0%	-15 250 000	-1 983 663	-100,0%	-17,3%
— Decentralised agencies	458 730 568	448 203 568	486 530 752	486 530 752	0,3%	0,4%	27 800 184	38 327 184	6,1%	8,6%
4. Global Europe	9 341 336 711	6 810 956 958	8 175 802 134	6 251 299 380	5,7%	4,6%	-1 165 534 577	-559 657 578	-12,5%	-8,2%
<i>Ceiling</i>	9 595 000 000		8 335 000 000							
<i>Margin</i>			159 197 866							
— Instrument for Pre-accession assistance (IPA)	1 898 646 789	1 495 809 775	1 573 485 000	1 410 823 005	1,1%	1,0%	-325 161 789	-84 986 770	-17,1%	-5,7%
— European Neighbourhood Instrument (ENI)	2 470 791 527	1 403 309 321	2 112 974 432	1 355 742 055	1,5%	1,0%	-357 817 095	-47 567 266	-14,5%	-3,4%
— Development Cooperation Instrument (DCI)	2 641 623 755	1 952 338 246	2 309 514 000	1 744 125 834	1,6%	1,3%	-332 109 755	-208 212 412	-12,6%	-10,7%

	Budget 2013 ⁽¹⁾		Draft budget 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
— Partnership Instrument (PI)	71 914 000	26 263 476	113 292 764	47 845 790	0,1%	0,0%	41 378 764	21 582 314	57,5%	82,2%
— European Instrument for Democracy and Human Rights (EIDHR)	177 067 000	150 085 504	179 302 765	121 990 810	0,1%	0,1%	2 235 765	-28 094 694	1,3%	-18,7%
— Instrument for Stability (IfS)	325 417 000	216 019 363	314 468 828	215 587 745	0,2%	0,2%	-10 948 172	-431 618	-3,4%	-0,2%
— Humanitarian aid	865 257 000	827 210 372	905 276 000	790 953 165	0,6%	0,6%	40 019 000	-36 257 207	4,6%	-4,4%
— Common Foreign and Security Policy (CFSP)	396 332 000	316 794 119	314 469 000	234 825 000	0,2%	0,2%	-81 863 000	-81 969 119	-20,7%	-25,9%
— Instrument for Nuclear Safety Cooperation (INSC)	78 876 000	65 553 343	30 546 872	59 450 000	0,0%	0,0%	-48 329 128	-6 103 343	-61,3%	-9,3%
— Macro-financial Assistance (MFA)	94 550 000	56 339 890	76 257 346	63 208 643	0,1%	0,0%	-18 292 654	6 868 753	-19,3%	12,2%
— EU guarantees for lending operations	155 660 000	155 660 000	58 432 294	58 432 294	0,0%	0,0%	-97 227 706	-97 227 706	-62,5%	-62,5%
— Civil Protection Mechanism (CPM) and European Emergency Response Centre (ERC)			19 546 000	7 468 500	0,0%	0,0%	19 546 000	7 468 500	0,0%	0,0%
— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)			12 677 000	4 762 500	0,0%	0,0%	12 677 000	4 762 500	0,0%	0,0%
— Other actions and programmes	77 020 140	53 029 895	72 690 823	55 455 972	0,1%	0,0%	-4 329 317	2 426 077	-5,6%	4,6%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	63 155 000	48 492 470	62 850 510	49 812 250	0,0%	0,0%	-304 490	1 319 780	-0,5%	2,7%
— Pilot projects and preparatory actions	5 000 000	23 524 684	p.m.	10 797 317	0,0%	0,0%	-5 000 000	-12 727 367	-100,0%	-54,1%
— Decentralised agencies	20 026 500	20 526 500	20 018 500	20 018 500	0,0%	0,0%	-8 000	-508 000	0,0%	-2,5%
5. Administration	8 418 116 740	8 417 791 740	8 595 115 307	8 596 738 107	6,0%	6,3%	176 998 567	178 946 367	2,1%	2,1%
<i>Ceiling ⁽²⁾</i>	<i>9 181 000 000</i>		<i>8 721 000 000</i>							
<i>Margin</i>			<i>125 884 693</i>							
Of which: Administrative expenditure of the institutions	6 849 912 657	6 849 587 657	6 936 293 672	6 937 916 472	4,9%	5,1%	86 381 015	88 328 815	1,3%	1,3%
<i>Ceiling</i>			<i>7 056 000 000</i>							
<i>Margin</i>			119 706 328							
— Pensions and European Schools	1 568 204 083	1 568 204 083	1 658 821 635	1 658 821 635	1,2%	1,2%	90 617 552	90 617 552	5,8%	5,8%
— Pensions	1 389 802 000	1 389 802 000	1 490 330 000	1 490 330 000	1,0%	1,1%	100 528 000	100 528 000	7,2%	7,2%
— European schools	178 402 083	178 402 083	168 491 635	168 491 635	0,1%	0,1%	-9 910 448	-9 910 448	-5,6%	-5,6%
— Administrative expenditure of the institutions	6 849 912 657	6 849 587 657	6 936 293 672	6 937 916 472	4,9%	5,1%	86 381 015	88 328 815	1,3%	1,3%
— Commission	3 322 663 491	3 322 338 491	3 348 548 000	3 350 170 800	2,4%	2,5%	25 884 509	27 832 309	0,8%	0,8%
— Other institutions	3 527 249 166	3 527 249 166	3 587 745 672	3 587 745 672	2,5%	2,6%	60 496 506	60 496 506	1,7%	1,7%
— European Parliament	1 750 463 939	1 750 463 939	1 793 634 098	1 793 634 098	1,3%	1,3%	43 170 159	43 170 159	2,5%	2,5%
— European Council and Council	535 511 300	535 511 300	536 800 000	536 800 000	0,4%	0,4%	1 288 700	1 288 700	0,2%	0,2%
— Court of Justice of the European Union	354 880 000	354 880 000	355 433 000	355 433 000	0,2%	0,3%	553 000	553 000	0,2%	0,2%
— Court of Auditors	142 760 618	142 760 618	138 161 000	138 161 000	0,1%	0,1%	-4 599 618	-4 599 618	-3,2%	-3,2%

	Budget 2013 ⁽¹⁾		Draft budget 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
— European Economic and Social Committee	130 104 400	130 104 400	130 986 509	130 986 509	0,1%	0,1%	882 109	882 109	0,7%	0,7%
— Committee of the Regions	87 373 636	87 373 636	89 279 030	89 279 030	0,1%	0,1%	1 905 394	1 905 394	2,2%	2,2%
— European Ombudsman	9 731 371	9 731 371	10 103 988	10 103 988	0,0%	0,0%	372 617	372 617	3,8%	3,8%
— European data-protection Supervisor	7 661 409	7 661 409	8 432 256	8 432 256	0,0%	0,0%	770 847	770 847	10,1%	10,1%
— European External Action Service	508 762 493	508 762 493	524 915 791	524 915 791	0,4%	0,4%	16 153 298	16 153 298	3,2%	3,2%
6. Compensations	75 000 000	75 000 000	28 600 000	28 600 000	0,0%	0,0%	-46 400 000	-46 400 000	-61,9%	-61,9%
<i>Ceiling</i>	<i>75 000 000</i>		<i>29 000 000</i>							
<i>Margin</i>			<i>400 000</i>							
Total	150 789 326 395	144 293 229 059	142 011 425 684	135 865 804 080	99,7%	99,9%	-8 777 900 711	-8 427 424 979	-5,8%	-5,8%
<i>Ceiling</i> ⁽²⁾	<i>153 254 000 000</i>	<i>144 308 000 000</i>	<i>142 540 000 000</i>	<i>135 866 000 000</i>						
<i>Margin</i>			<i>528 574 316</i>	<i>195 920</i>						
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,05%	1,01%						
Outside the multiannual financial framework (MFF)	778 722 942	157 607 942	456 181 000	200 000 000	0,3%	0,1%	-322 541 942	42 392 058	-41,4%	26,9%
— Emergency Aid Reserve (EAR)	264 115 000	80 000 000	297 000 000	150 000 000	0,2%	0,1%	32 885 000	70 000 000	12,5%	87,5%
— European Globalisation Adjustment Fund (EGF)	500 000 000	63 000 000	159 181 000	50 000 000	0,1%	0,0%	-340 819 000	-13 000 000	-68,2%	-20,6%
— European Union Solidarity Fund (EUSF)	14 607 942	14 607 942	p.m.	p.m.	0,0%	0,0%	-14 607 942	-14 607 942	-100,0%	-100,0%
Appropriations as % of GNI ⁽³⁾	0,01%	0,00%	0,00%	0,00%						
Grand Total	151 568 049 337	144 450 837 001	142 467 606 684	136 065 804 080	100,0%	100,0%	-9 100 442 653	-8 385 032 921	-6,0%	-5,8%
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,06%	1,01%						

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Ceiling for 2013 includes the staff contributions to the pensions scheme (EUR 86 million)

(3) The draft budget is based on forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.

2. FIGURES BY SECTIONS AND BUDGET LINES

Outturn data refer to all authorised appropriations, including budget appropriations for the year, additional appropriations and assigned revenue.

2.1. Section 3 — Commission

Classification by type

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
XX 01	Administrative expenditure allocated to policy areas				
XX 01 01	Expenditure related to officials and temporary staff in policy areas				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 883 929 000	1 832 209 000	1 835 529 116,31
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	14 786 000	14 873 000	13 301 985,81
XX 01 01 01 03	Adjustments to remuneration	5.2	p.m.	15 472 000	
	<i>Subtotal</i>		1 898 715 000	1 862 554 000	1 848 831 102,12
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in the Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	110 692 000	110 428 000	103 840 600,00
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	7 568 000	7 462 000	6 764 000,00
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	p.m.	871 000	
	<i>Subtotal</i>		118 260 000	118 761 000	110 604 600,00
	<i>Article XX 01 01 — Subtotal</i>		2 016 975 000	1 981 315 000	1 959 435 702,12
XX 01 02	External personnel and other management expenditure				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	65 616 000	66 373 486	63 225 943,03
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	23 545 000	23 545 000	31 832 449,45
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	38 685 000	39 727 000	35 877 954,23
	<i>Subtotal</i>		127 846 000	129 645 486	130 936 346,71
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	8 797 000	7 619 000	6 564 000,00
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	1 792 000	2 300 000	3 500 000,00
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	337 000	256 000	256 000,00
	<i>Subtotal</i>		10 926 000	10 175 000	10 320 000,00
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	56 665 000	56 391 000	59 933 898,33
XX 01 02 11 02	Conferences, meetings and experts groups expenses	5.2	26 032 000	27 008 000	24 752 014,30
XX 01 02 11 03	Meetings of committees	5.2	12 220 000	12 863 000	11 677 956,01
XX 01 02 11 04	Studies and consultations	5.2	6 400 000	6 400 000	6 555 204,75
XX 01 02 11 05	Information and management systems	5.2	26 985 000	26 985 000	33 301 767,77
XX 01 02 11 06	Further training and management training	5.2	13 000 000	13 500 000	14 571 117,26
	<i>Subtotal</i>		141 302 000	143 147 000	150 791 958,42
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 797 000	6 328 000	6 541 000,00
XX 01 02 12 02	Further training of staff in delegations	5.2	350 000	500 000	522 000,00
	<i>Subtotal</i>		6 147 000	6 828 000	7 063 000,00
	<i>Article XX 01 02 — Subtotal</i>		286 221 000	289 795 486	299 111 305,13
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	54 681 000	54 525 000	67 575 530,39
XX 01 03 01 04	Information and communication technology services	5.2	63 958 000	63 545 000	68 253 439,56
	<i>Subtotal</i>		118 639 000	118 070 000	135 828 969,95
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	45 057 000	46 908 000	46 690 000,00
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	8 741 000	9 638 000	9 694 000,00
	<i>Subtotal</i>		53 798 000	56 546 000	56 384 000,00
	<i>Article XX 01 03 — Subtotal</i>		172 437 000	174 616 000	192 212 969,95
	Chapter XX 01 — Total		2 475 633 000	2 445 726 486	2 450 759 977,20

Expenditure by policy area

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs							
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area							
01 01 01	Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area	5.2	66 783 247	66 783 247	63 872 541	63 872 541	54 317 531,73	54 317 531,73
01 01 02	External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area							
01 01 02 01	External personnel	5.2	6 567 464	6 567 464	6 504 362	6 504 362	5 357 733,08	5 357 733,08
01 01 02 11	Other management expenditure	5.2	7 766 066	7 766 066	7 805 800	7 805 800	6 589 952,61	6 589 952,61
	<i>Article 01 01 02 — Subtotal</i>		14 333 530	14 333 530	14 310 162	14 310 162	11 947 685,69	11 947 685,69
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure of the 'Economic and financial affairs' policy area							
01 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Economic and financial affairs' policy area	5.2	4 172 873	4 172 873	4 042 093	4 042 093	3 980 766,80	3 980 766,80
01 01 03 04	Expenditure related to the specific electronic, telecommunication and information needs	5.2	300 000	300 000	300 000	300 000	402 319,93	402 319,93
	<i>Article 01 01 03 — Subtotal</i>		4 472 873	4 472 873	4 342 093	4 342 093	4 383 086,73	4 383 086,73
	<i>Chapter 01 01 — Subtotal</i>		85 589 650	85 589 650	82 524 796	82 524 796	70 648 304,15	70 648 304,15
01 02	Economic and monetary union							
01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	1.1	13 000 000	13 000 000	13 000 000	12 953 676	14 486 009,80	12 717 367,60
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	1.1	p.m.	p.m.	p.m.	p.m.		
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	1.1	p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 01 02 — Subtotal</i>		13 000 000	13 000 000	13 000 000	12 953 676	14 486 009,80	12 717 367,60
01 03	International economic and financial affairs							
01 03 01	Participation in the capital of international financial institutions							
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	4	—	—	—	—	0,—	0,—
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 01 03 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 03 02	Macro-financial assistance	4	76 257 346	63 208 643	94 550 000	56 339 890	498 316,00	30 325 811,87
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 03 06	Provisioning of the Guarantee Fund	4	58 432 294	58 432 294	155 660 000	155 660 000	260 170 000,00	260 170 000,00
	<i>Chapter 01 03 — Subtotal</i>		134 689 640	121 640 937	250 210 000	211 999 890	260 668 316,00	290 495 811,87
01 04	Financial operations and instruments							
01 04 01	European Investment Fund							
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	—	—	—	—	0,—	0,—
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 01 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	1.1	p.m.	p.m.	1 000 000	988 419	0,—	0,—
01 04 03	Guarantee for Euratom borrowings	1.1	p.m.	p.m.	p.m.	p.m.		
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	1.1	p.m.	95 000 000	208 950 000	119 884 191	188 572 766,54	110 148 466,54
	<i>Chapter 01 04 — Subtotal</i>		p.m.	95 000 000	209 950 000	120 872 610	188 572 766,54	110 148 466,54
	<i>Title 01 — Subtotal</i>		233 279 290	315 230 587	555 684 796	428 350 972	534 375 396,49	484 009 950,16
02	Enterprise and Industry							
02 01	Administrative expenditure of the 'Enterprise and Industry' policy area							
02 01 01	Expenditure related to officials and temporary staff in the 'Enterprise and Industry' policy area	5.2	68 336 346	68 336 346	68 571 363	68 571 363	69 418 493,51	69 418 493,51
02 01 02	External personnel and other management expenditure in support of the 'Enterprise and Industry' policy area							
02 01 02 01	External personnel	5.2	5 668 562	5 668 562	5 724 308	5 724 308	5 696 095,15	5 696 095,15
02 01 02 11	Other management expenditure	5.2	4 132 920	4 132 920	4 383 761	4 383 761	4 767 081,58	4 767 081,58
	<i>Article 02 01 02 — Subtotal</i>		9 801 482	9 801 482	10 108 069	10 108 069	10 463 176,73	10 463 176,73
02 01 03	Expenditure related to information and communication technology equipment and services of the 'Enterprise and Industry' policy area	5.2	4 269 917	4 269 917	4 463 544	4 463 544	5 231 954,46	5 231 954,46
02 01 04	Support expenditure for operations and programmes in the 'Enterprise and Industry' policy area							
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1.1	5 700 000	5 700 000	2 259 600	2 259 600	2 800 129,76	2 800 129,76
02 01 04 02	Support expenditure for Standardisation and approximation of legislation	1.1	160 000	160 000	160 000	160 000	159 807,30	159 807,30
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 350 000	3 350 000	1 000 000	1 000 000	2 299 283,89	2 299 283,89

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 500 000	2 500 000	1 000 000	1 000 000	999 809,95	999 809,95
02 01 05	<i>Article 02 01 04 — Subtotal</i>		11 710 000	11 710 000	4 419 600	4 419 600	6 259 030,90	6 259 030,90
	Support expenditure for Research and Innovation programmes in the 'Enterprise and Industry' policy area							
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	12 707 000	12 707 000	13 144 875	13 144 875	11 280 189,00	11 280 189,00
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	3 650 000	3 650 000	3 650 000	3 650 000	2 909 900,00	2 909 900,00
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	7 432 237	7 432 237	7 890 400	7 890 400	11 631 404,63	11 631 404,63
	<i>Article 02 01 05 — Subtotal</i>		23 789 237	23 789 237	24 685 275	24 685 275	25 821 493,63	25 821 493,63
02 01 06	Executive agencies							
02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	1.1	5 000 000	5 000 000	5 000 000	5 000 000	5 318 816,00	5 318 816,00
	<i>Article 02 01 06 — Subtotal</i>		5 000 000	5 000 000	5 000 000	5 000 000	5 318 816,00	5 318 816,00
	<i>Chapter 02 01 — Subtotal</i>		122 906 982	122 906 982	117 247 851	117 247 851	122 512 965,23	122 512 965,23
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)							
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	1.1	97 709 687	14 575 804				
02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	1.1	135 207 588	87 914 000				
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	1.1	p.m.	28 325 000	90 805 000	115 342 996	94 210 194,69	33 666 048,33
02 02 77	Pilot projects and preparatory actions							
02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	1.1	p.m.	835 000	p.m.	1 500 000	0,—	3 223 492,98
02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	1.1	p.m.	p.m.	p.m.	p.m.	0,—	601 892,90
02 02 77 05	Preparatory action — European Destinations of Excellence	1.1	p.m.	p.m.	p.m.	p.m.	0,—	972 824,13
02 02 77 06	Preparatory action — Sustainable tourism	1.1	p.m.	p.m.	p.m.	p.m.	0,—	622 354,76
02 02 77 07	Preparatory action — Social tourism in Europe	1.1	p.m.	p.m.	p.m.	700 000	0,—	549 350,92

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	1.1	p.m.	1 250 000	2 000 000	1 520 000	1 999 257,81	457 257,81
02 02 77 09	Preparatory action — Tourism and accessibility for all	1.1	p.m.	690 000	1 000 000	1 000 000	924 519,00	7 879,48
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	1.1	p.m.	1 000 000	2 000 000	1 000 000	1 988 102,51	603 777,95
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	1.1	p.m.	286 000	p.m.	286 000	0,—	428 607,00
02 02 77 12	Pilot project — European rare earth competency network	1.1	p.m.	p.m.	p.m.	300 000	1 000 000,00	0,—
02 02 77 13	Pilot project — Development of the European ‘Creative Districts’	3	p.m.	350 000	p.m.	500 000	954 973,39	286 492,02
02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	3	p.m.	500 000	—	750 000	1 521 651,60	704 160,87
02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	1.1	p.m.	p.m.	p.m.	p.m.	0,—	668 000,00
	<i>Article 02 02 77 — Subtotal</i>		p.m.	4 911 000	5 000 000	7 556 000	8 388 504,31	9 126 090,82
	<i>Chapter 02 02 — Subtotal</i>		232 917 275	135 725 804	95 805 000	122 898 996	102 598 699,00	42 792 139,15
02 03	Internal market for goods and sectoral policies							
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	1.1	18 100 000	17 500 000	20 300 000	15 487 868	19 991 497,47	15 254 496,91
02 03 02	Standardisation and approximation of legislation							
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	1.1	17 370 000	14 000 000	23 500 000	16 726 287	23 651 503,27	16 586 201,81
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	1.1	3 700 000	3 000 000	3 700 000	691 893		
	<i>Article 02 03 02 — Subtotal</i>		21 070 000	17 000 000	27 200 000	17 418 180	23 651 503,27	16 586 201,81
02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 03 77	Pilot projects and preparatory actions							
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	2	p.m.	373 350	p.m.	375 000	1 493 400,00	149 340,00
	<i>Article 02 03 77 — Subtotal</i>		p.m.	373 350	p.m.	375 000	1 493 400,00	149 340,00
	<i>Chapter 02 03 — Subtotal</i>		39 170 000	34 873 350	47 500 000	33 281 048	45 136 400,74	31 990 038,72
02 04	Horizon 2020 — Research relating to enterprises							
02 04 02	Industrial leadership							
02 04 02 01	Leadership in space	1.1	161 352 331	14 704 483				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	p.m.	p.m.				
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	32 512 243	2 962 930				
	<i>Article 02 04 02 — Subtotal</i>		193 864 574	17 667 413				
02 04 03	<i>Societal challenges</i>							
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	69 306 327	5 986 022				
02 04 03 02	Fostering inclusive, innovative and secure European societies	1.1	138 347 362	10 865 760				
	<i>Article 02 04 03 — Subtotal</i>		207 653 689	16 851 782				
02 04 50	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>							
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	45 989 716,74	29 023 704,86
	<i>Article 02 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	45 989 716,74	29 023 704,86
02 04 51	<i>Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)</i>	1.1	p.m.	421 887 290	754 424 535	607 846 529	615 206 329,59	539 684 642,52
02 04 52	<i>Completion of previous research framework programmes (prior to 2007)</i>	1.1	p.m.	p.m.	—	296 526	0,—	2 826 828,29
02 04 53	<i>Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)</i>	1.1	p.m.	41 095 242	72 985 000	61 535 000	72 245 233,22	49 288 266,40
	<i>Chapter 02 04 — Subtotal</i>		401 518 263	497 501 727	827 409 535	669 678 055	733 441 279,55	620 823 442,07
02 05	European satellite navigation programmes (EGNOS and Galileo)							
02 05 01	<i>Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019</i>	1.1	1 097 830 000	714 018 571				
02 05 02	<i>Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)</i>	1.1	225 000 000	177 518 429				
02 05 11	<i>European GNSS Agency (GSA)</i>	1.1	24 587 000	24 587 000	11 700 000	11 700 000	12 738 648,38	12 925 449,38
02 05 51	<i>Completion of European satellite navigation programmes (EGNOS and Galileo)</i>	1.1	p.m.	303 000 000	p.m.	375 830 882	181 339 033,75	403 044 333,75
	<i>Chapter 02 05 — Subtotal</i>		1 347 417 000	1 219 124 000	11 700 000	387 530 882	194 077 682,13	415 969 783,13
02 06	European Earth observation programme							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 06 01	<i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i>	1.1	58 500 000	58 428 000				
02 06 02	<i>Building an autonomous Union's Earth Observation capacity (Copernicus)</i>	1.1	301 933 000	121 572 000				
02 06 51	<i>Completion of European Earth monitoring programme (GMES)</i>	1.1	p.m.	18 700 000	55 000 000	47 071 507	38 998 481,31	31 707 413,00
02 06 77	<i>Pilot projects and preparatory actions</i>							
02 06 77 01	Preparatory action — GMES operational services	1.1	p.m.	1 058 313	p.m.	1 350 000	0,—	3 319 711,89
	<i>Article 02 06 77 — Subtotal</i>		p.m.	1 058 313	p.m.	1 350 000	0,—	3 319 711,89
	<i>Chapter 02 06 — Subtotal</i>		360 433 000	199 758 313	55 000 000	48 421 507	38 998 481,31	35 027 124,89
	<i>Title 02 — Subtotal</i>		2 504 362 520	2 209 890 176	1 154 662 386	1 379 058 339	1 236 765 507,96	1 269 115 493,19
03	Competition							
03 01	Administrative expenditure of the 'Competition' policy area							
03 01 01	<i>Expenditure related to officials and temporary staff in the 'Competition' policy area</i>	5.2	79 208 036	79 208 036	77 091 029	77 091 029	75 748 913,57	75 748 913,57
03 01 02	<i>External personnel and other management expenditure in support of the 'Competition' policy area</i>							
03 01 02 01	External personnel	5.2	5 768 966	5 768 966	5 569 161	5 569 161	5 256 601,19	5 256 601,19
03 01 02 11	Other management expenditure	5.2	7 446 847	7 446 847	4 680 350	4 680 350	6 562 175,71	6 562 175,71
	<i>Article 03 01 02 — Subtotal</i>		13 215 813	13 215 813	10 249 511	10 249 511	11 818 776,90	11 818 776,90
03 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Competition' policy area</i>	5.2	4 949 222	4 949 222	4 878 609	4 878 609	5 558 750,73	5 558 750,73
03 01 07	<i>Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy</i>	5.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 03 01 — Subtotal</i>		97 373 071	97 373 071	92 219 149	92 219 149	93 126 441,20	93 126 441,20
	<i>Title 03 — Subtotal</i>		97 373 071	97 373 071	92 219 149	92 219 149	93 126 441,20	93 126 441,20
04	Employment, Social Affairs and Inclusion							
04 01	Administrative expenditure of the 'Employment, Social Affairs and Inclusion' policy area							
04 01 01	<i>Expenditure related to officials and temporary staff in the 'Employment, Social Affairs and Inclusion' policy area</i>	5.2	61 916 871	61 916 871	60 441 789	60 441 789	60 013 299,14	60 013 299,14
04 01 02	<i>External personnel and other management expenditure in support of the 'Employment, Social Affairs and Inclusion' policy area</i>							
04 01 02 01	External personnel	5.2	4 002 576	4 002 576	4 164 583	4 164 583	4 056 722,49	4 056 722,49
04 01 02 11	Other management expenditure	5.2	4 670 521	4 670 521	4 908 191	4 908 191	5 416 483,69	5 416 483,69
	<i>Article 04 01 02 — Subtotal</i>		8 673 097	8 673 097	9 072 774	9 072 774	9 473 206,18	9 473 206,18
04 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Employment, Social Affairs and Inclusion' policy area</i>	5.2	3 868 804	3 868 804	3 824 983	3 824 983	4 402 437,99	4 402 437,99

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04	Support expenditure for operations and programmes in the 'Employment, Social Affairs and Inclusion' policy area							
04 01 04 01	Support expenditure for European Social Fund (ESF) and non-operational technical assistance	1.2	15 500 000	15 500 000	15 700 000	15 700 000	14 252 365,77	14 252 365,77
04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	1.1	3 800 000	3 800 000	3 517 000	3 517 000	3 189 697,91	3 189 697,91
04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	4	p.m.	p.m.	1 365 000	1 365 000	1 405 705,26	1 405 705,26
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	9	p.m.	p.m.	p.m.	p.m.	728 103,00	728 103,00
	<i>Article 04 01 04 — Subtotal</i>		19 300 000	19 300 000	20 582 000	20 582 000	19 575 871,94	19 575 871,94
	<i>Chapter 04 01 — Subtotal</i>		93 758 772	93 758 772	93 921 546	93 921 546	93 464 815,25	93 464 815,25
04 02	European Social Fund (ESF)							
04 02 01	Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	1 100 185 846	0,—	511 308 618,38
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 03	Completion of the European Social Fund (ESF) — Objective 1 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	3 630 606,15
04 02 04	Completion of the European Social Fund (ESF) — Objective 2 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	17 411 016,52
04 02 05	Completion of the European Social Fund (ESF) — Objective 2 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 06	Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	55 024 594	0,—	22 863 709,02
04 02 07	Completion of the European Social Fund (ESF) — Objective 3 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 08	Completion of EQUAL (2000 to 2006)	1.2	p.m.	p.m.	p.m.	7 000 000	225,00	7 042 272,27
04 02 09	Completion of previous Community initiative programmes (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 10	Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)	1.2	—	p.m.	—	p.m.	0,—	0,—
04 02 11	Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)	1.2	—	—	—	—	0,—	0,—
04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	1.2	p.m.	6 769 000 000	8 337 649 354	9 038 000 000	8 016 558 860,00	7 332 907 505,00
04 02 18	Completion of European Social Fund (ESF) — PEACE (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 19	Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)	1.2	p.m.	3 006 000 000	3 307 212 956	3 151 847 411	3 260 207 562,00	3 378 610 411,05
04 02 20	Completion of European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	1.2	p.m.	6 000 000	10 000 000	6 500 000	11 892 759,13	7 511 931,36
04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	1.2	5 704 200 000	364 000 000				
04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	1.2	1 854 500 000	113 000 000				
04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	1.2	3 766 600 000	229 000 000				
04 02 63	European Social Fund (ESF) — Operational technical assistance	1.2	10 000 000	6 000 000				
04 02 64	Youth Employment Initiative (YEI)	1.2	1 804 100 000	450 000 000				
	<i>Chapter 04 02 — Subtotal</i>		13 139 400 000	10 943 000 000	11 654 862 310	13 358 557 851	11 288 659 406,13	11 281 286 069,75
04 03	Employment, Social Affairs and Inclusion							
04 03 01	Prerogatives and specific competencies							
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	1.1	425 000	225 000	450 000	247 105	450 000,00	0,—
04 03 01 02	Social Dialogue	1.1	38 500 000	32 800 000	41 785 000	32 680 147	39 678 437,71	33 981 673,88
04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	1.1	6 400 000	5 000 000	6 092 000	5 045 570	7 424 622,29	5 058 946,12
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	1.1	3 687 000	2 487 000	4 305 000	2 151 838	2 151 363,58	4 739 348,14
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	1.1	p.m.	740 000	p.m.	296 526	2 652 116,80	870 496,52
	<i>Article 04 03 01 — Subtotal</i>		49 012 000	41 252 000	52 632 000	40 421 186	52 356 540,38	44 650 464,66
04 03 02	Programme for Social Change and Innovation (PSCI)							
04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	1.1	71 176 000	22 064 560				
04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	1.1	19 310 000	13 220 000				
04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	1.1	25 074 000	10 000 000				
	<i>Article 04 03 02 — Subtotal</i>		115 560 000	45 284 560				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)							
		1.1	19 854 000	19 854 000	20 115 000	20 115 000	20 384 777,65	20 384 000,00
04 03 12	European Agency for Safety and Health at Work (EU-OSHA)							
		1.1	14 013 900	14 013 900	14 035 000	14 035 000	15 060 717,48	14 047 222,00
04 03 51	Completion of PROGRESS							
		1.1	p.m.	33 690 000	58 636 000	49 618 639	59 608 488,67	49 616 966,41
04 03 52	Completion of EURES							
		1.1	p.m.	10 820 000	21 300 000	13 837 868	21 314 861,50	17 461 853,71
04 03 53	Completion of other activities							
		1.1	p.m.	16 000 000	26 500 000	20 707 381	24 856 766,85	33 243 212,39
04 03 77	Pilot projects and preparatory actions							
04 03 77 02	Pilot project — Promoting protection of the right to housing	1.1	p.m.	600 000	500 000	650 000	1 000 000,00	0,—
04 03 77 03	Pilot project — Working and living conditions of posted workers	1.1	—	p.m.	—	p.m.	0,—	388 573,38
04 03 77 04	Pilot project — Measures for employment maintenance	1.1	—	65 000	—	200 000	0,—	395 663,32
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	1.1	—	20 000	—	30 000	0,—	16 975,00
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	1.1	—	350 000	—	800 000	0,—	535 057,37
04 03 77 07	Preparatory action — Your first EURES Job	1.1	p.m.	3 880 000	5 000 000	2 250 000	3 250 000,00	1 197 688,41
04 03 77 08	Pilot project — Social solidarity for social integration	1.1	p.m.	600 000	p.m.	750 000	1 000 000,00	0,—
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	1.1	p.m.	100 000	500 000	250 000		
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	1.1	p.m.	p.m.	p.m.	450 000	569,77	710 938,44
04 03 77 11	Pilot project — Preventing elder abuse	1.1	p.m.	p.m.	p.m.	300 000	0,—	538 210,04
04 03 77 12	Pilot project — Health and safety at work of older workers	1.1	p.m.	200 000	p.m.	650 000	2 000 000,00	1 000 000,00
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	1.1	p.m.	2 000 000	2 000 000	2 000 000	4 000 000,00	0,—
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	1.1	p.m.	150 000	1 000 000	500 000		
	<i>Article 04 03 77 — Subtotal</i>		p.m.	7 965 000	9 000 000	8 830 000	11 250 569,77	4 783 105,96
	<i>Chapter 04 03 — Subtotal</i>		198 439 900	188 879 460	202 218 000	167 565 074	204 832 722,30	184 186 825,13
04 04	European Globalisation Adjustment Fund (EGF)							
04 04 01	European Globalisation Adjustment Fund (EGF)	9	p.m.	50 000 000				
04 04 51	Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)	9	p.m.	p.m.	p.m.	63 000 000	82 837 992,00	82 837 992,00
	<i>Chapter 04 04 — Subtotal</i>		p.m.	50 000 000	p.m.	63 000 000	82 837 992,00	82 837 992,00
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia							
04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
04 05 01 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 04 05 01 — Subtotal</i>		p.m.	p.m.				
04 05 02	Support to Iceland							
04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
04 05 02 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 04 05 02 — Subtotal</i>		p.m.	p.m.				
04 05 03	Support to Turkey							
04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
04 05 03 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 04 05 03 — Subtotal</i>		p.m.	p.m.				
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	4	p.m.	71 200 000	113 157 077	65 152 574	112 150 000,00	58 479 061,11
	<i>Chapter 04 05 — Subtotal</i>		p.m.	71 200 000	113 157 077	65 152 574	112 150 000,00	58 479 061,11
04 06	Fund for European Aid to the Most Deprived							
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	1.2	365 100 000	306 000 000				
04 06 02	Technical assistance	1.2	1 280 000	1 280 000				
	<i>Chapter 04 06 — Subtotal</i>		366 380 000	307 280 000				
	<i>Title 04 — Subtotal</i>		13 797 978 672	11 654 118 232	12 064 158 933	13 748 197 045	11 781 944 935,68	11 700 254 763,24
05	Agriculture and rural development							
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area							
05 01 01	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area	5.2	101 262 039	101 262 039	100 500 871	100 500 871	100 823 989,29	100 823 989,29
05 01 02	External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area							
05 01 02 01	External personnel	5.2	3 514 125	3 514 125	3 746 843	3 746 843	3 516 601,69	3 516 601,69
05 01 02 11	Other management expenditure	5.2	7 340 026	7 340 026	8 447 218	8 447 218	8 240 774,73	8 240 774,73
	<i>Article 05 01 02 — Subtotal</i>		10 854 151	10 854 151	12 194 061	12 194 061	11 757 376,42	11 757 376,42

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01 03	Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area	5.2	6 327 240	6 327 240	6 360 072	6 360 072	7 396 319,21	7 396 319,21
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area							
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	7 931 000	7 931 000	9 179 500	9 179 500	8 292 685,76	8 292 685,76
05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)	9	p.m.	p.m.				
05 01 04 03	Support expenditure for Pre-accession assistance in the field of agriculture and rural development (IPA)	4	545 000	545 000	p.m.	p.m.	58 400,00	58 400,00
05 01 04 04	Support expenditure for European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	3 735 000	3 735 000	5 000 000	5 000 000	4 091 010,54	4 091 010,54
	<i>Article 05 01 04 — Subtotal</i>		12 211 000	12 211 000	14 179 500	14 179 500	12 442 096,30	12 442 096,30
05 01 05	Support expenditure for Research and Innovation programmes in the 'Agriculture and rural development' policy area							
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	1 310 000	1 310 000				
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	420 000	420 000				
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	752 955	752 955				
	<i>Article 05 01 05 — Subtotal</i>		2 482 955	2 482 955				
	<i>Chapter 05 01 — Subtotal</i>		133 137 385	133 137 385	133 234 504	133 234 504	132 419 781,22	132 419 781,22
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets							
05 02 01	Cereals							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.	p.m.	p.m.	221 528,03	221 528,03
05 02 01 02	Intervention storage of cereals	2	p.m.	p.m.	100 000	100 000	1 574 540,27	1 574 540,27
05 02 01 99	Other measures (cereals)	2	p.m.	p.m.	100 000	100 000	40 076 843,95	40 076 843,95
	<i>Article 05 02 01 — Subtotal</i>		p.m.	p.m.	200 000	200 000	41 872 912,25	41 872 912,25
05 02 02	Rice							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 02 02	Intervention storage of rice	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 02 99	Other measures (rice)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 02 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 03	Refunds on non-Annex 1 products	2	5 000 000	5 000 000	8 000 000	8 000 000	9 124 353,56	9 124 353,56
05 02 04	Food programmes							
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.	500 100 000	500 100 000	515 071 432,55	515 071 432,55
	<i>Article 05 02 04 — Subtotal</i>		p.m.	p.m.	500 100 000	500 100 000	515 071 432,55	515 071 432,55
05 02 05	Sugar							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.	p.m.	p.m.	-4 521,61	-4 521,61

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.	p.m.	p.m.	-29 013,96	-29 013,96
05 02 05 08	Storage measures for sugar	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 05 99	Other measures (sugar)	2	p.m.	p.m.	100 000	100 000	109 497 084,52	109 497 084,52
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.	100 000	100 000	109 463 548,95	109 463 548,95
05 02 06	Olive oil							
05 02 06 03	Storage measures for olive oil	2	p.m.	p.m.	17 000 000	17 000 000	12 190 099,27	12 190 099,27
05 02 06 05	Quality improvement measures	2	45 000 000	45 000 000	45 000 000	45 000 000	42 864 344,91	42 864 344,91
05 02 06 99	Other measures (olive oil)	2	300 000	300 000	100 000	100 000	294 147,86	294 147,86
	<i>Article 05 02 06 — Subtotal</i>		45 300 000	45 300 000	62 100 000	62 100 000	55 348 592,04	55 348 592,04
05 02 07	Textile plants							
05 02 07 02	Storage measures for flax fibre	2	p.m.	p.m.				
05 02 07 03	Cotton — National restructuring programmes	2	6 100 000	6 100 000	10 000 000	10 000 000	10 117 244,19	10 117 244,19
05 02 07 99	Other measures (textile plants)	2	100 000	100 000	10 000 000	10 000 000	15 043 775,21	15 043 775,21
	<i>Article 05 02 07 — Subtotal</i>		6 200 000	6 200 000	20 000 000	20 000 000	25 161 019,40	25 161 019,40
05 02 08	Fruit and vegetables							
05 02 08 03	Operational funds for producer organisations	2	526 000 000	526 000 000	267 000 000	267 000 000	723 163 509,96	723 163 509,96
05 02 08 11	Aid to producer groups for preliminary recognition	2	269 000 000	269 000 000	253 000 000	253 000 000	288 015 298,64	288 015 298,64
05 02 08 12	School fruit scheme	2	122 000 000	122 000 000	90 000 000	90 000 000	58 573 803,40	58 573 803,40
05 02 08 99	Other measures (fruit and vegetables)	2	700 000	700 000	1 000 000	1 000 000	1 452 621,00	1 452 621,00
	<i>Article 05 02 08 — Subtotal</i>		917 700 000	917 700 000	611 000 000	611 000 000	1 071 205 233,00	1 071 205 233,00
05 02 09	Products of the wine-growing sector							
05 02 09 08	National support programmes for the wine sector	2	1 075 000 000	1 075 000 000	1 065 600 000	1 065 600 000	1 069 810 779,82	1 069 810 779,82
05 02 09 99	Other measures (wine-growing sector)	2	2 000 000	2 000 000	6 000 000	6 000 000	2 239 159,65	2 239 159,65
	<i>Article 05 02 09 — Subtotal</i>		1 077 000 000	1 077 000 000	1 071 600 000	1 071 600 000	1 072 049 939,47	1 072 049 939,47
05 02 10	Promotion							
05 02 10 01	Promotion measures — Payments by Member States	2	60 000 000	60 000 000	60 000 000	60 000 000	47 380 169,84	47 380 169,84
05 02 10 02	Promotion measures — Direct payments by the Union	2	1 500 000	1 350 000	1 040 000	1 126 798	1 326 312,74	656 422,25
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.	p.m.	p.m.	6 581,10	6 581,10
	<i>Article 05 02 10 — Subtotal</i>		61 500 000	61 350 000	61 040 000	61 126 798	48 713 063,68	48 043 173,19
05 02 11	Other plant products/measures							
05 02 11 03	Hops — Aid to producer organisations	2	p.m.	p.m.	2 300 000	2 300 000	2 277 000,00	2 277 000,00
05 02 11 04	POSEI (excluding direct aids)	2	236 000 000	236 000 000	230 000 000	230 000 000	227 654 016,32	227 654 016,32
05 02 11 99	Other measures (other plant products/measures)	2	100 000	100 000	700 000	700 000	99 002 943,75	99 002 943,75
	<i>Article 05 02 11 — Subtotal</i>		236 100 000	236 100 000	233 000 000	233 000 000	328 933 960,07	328 933 960,07
05 02 12	Milk and milk products							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.	100 000	100 000	172 524,05	172 524,05
05 02 12 02	Intervention storage of skimmed-milk powder	2	p.m.	p.m.	p.m.	p.m.	-10 211 676,97	-10 211 676,97
05 02 12 03	Aid for disposal of skimmed milk	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 12 04	Intervention storage of butter and cream	2	9 000 000	9 000 000	9 000 000	9 000 000	7 821 482,68	7 821 482,68
05 02 12 08	School milk	2	78 000 000	78 000 000	74 000 000	74 000 000	69 185 489,17	69 185 489,17
05 02 12 99	Other measures (milk and milk products)	2	100 000	100 000	100 000	100 000	42 439,00	42 439,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 05 02 12 — Subtotal</i>		87 100 000	87 100 000	83 200 000	83 200 000	67 010 257,93	67 010 257,93
05 02 13	<i>Beef and veal</i>							
05 02 13 01	Refunds for beef and veal	2	1 000 000	1 000 000	5 000 000	5 000 000	31 489 889,26	31 489 889,26
05 02 13 02	Intervention storage of beef and veal	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 13 04	Refunds for live animals	2	p.m.	p.m.	2 000 000	2 000 000	5 702 980,61	5 702 980,61
05 02 13 99	Other measures (beef and veal)	2	100 000	100 000	100 000	100 000	141 656,09	141 656,09
	<i>Article 05 02 13 — Subtotal</i>		1 100 000	1 100 000	7 100 000	7 100 000	37 334 525,96	37 334 525,96
05 02 14	<i>Sheepmeat and goatmeat</i>							
05 02 14 01	Intervention storage of sheepmeat and goatmeat	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 02 14 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 15	<i>Pigmeat, eggs and poultry, bee-keeping and other animal products</i>							
05 02 15 01	Refunds for pigmeat	2	300 000	300 000	5 000 000	5 000 000	18 623 270,14	18 623 270,14
05 02 15 02	Intervention storage of pigmeat	2	p.m.	p.m.	p.m.	p.m.	5 818 074,23	5 818 074,23
05 02 15 04	Refunds for eggs	2	p.m.	p.m.	p.m.	p.m.	1 818 924,46	1 818 924,46
05 02 15 05	Refunds for poultrymeat	2	28 000 000	28 000 000	77 000 000	77 000 000	79 306 588,45	79 306 588,45
05 02 15 06	Specific aid for bee-keeping	2	31 000 000	31 000 000	30 000 000	30 000 000	28 851 433,53	28 851 433,53
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	p.m.	p.m.	2 000 000	2 000 000	3 010,48	3 010,48
	<i>Article 05 02 15 — Subtotal</i>		59 300 000	59 300 000	114 000 000	114 000 000	134 421 301,29	134 421 301,29
	<i>Chapter 05 02 — Subtotal</i>		2 496 300 000	2 496 150 000	2 771 440 000	2 771 526 798	3 515 710 140,15	3 515 040 249,66
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives							
05 03 01	<i>Decoupled direct aids</i>							
05 03 01 01	SPS (single payment scheme)	2	30 107 000 000	30 107 000 000	30 635 000 000	30 635 000 000	31 080 528 585,40	31 080 528 585,40
05 03 01 02	SAPS (single area payment scheme)	2	7 302 000 000	7 302 000 000	6 665 000 000	6 665 000 000	5 915 681 886,30	5 915 681 886,30
05 03 01 03	Separate sugar payment	2	274 000 000	274 000 000	282 000 000	282 000 000	281 153 377,85	281 153 377,85
05 03 01 04	Separate fruit and vegetables payment	2	12 000 000	12 000 000	13 000 000	13 000 000	12 331 564,75	12 331 564,75
05 03 01 05	Specific support (Article 68) — Decoupled direct aids	2	473 000 000	473 000 000	469 000 000	469 000 000	376 754 993,89	376 754 993,89
05 03 01 06	Separate soft fruit payment	2	11 000 000	11 000 000	12 000 000	12 000 000		
05 03 01 99	Other (decoupled direct aids)	2	p.m.	p.m.	p.m.	p.m.	-985 393,40	-985 393,40
	<i>Article 05 03 01 — Subtotal</i>		38 179 000 000	38 179 000 000	38 076 000 000	38 076 000 000	37 665 465 014,79	37 665 465 014,79
05 03 02	<i>Other direct aids</i>							
05 03 02 06	Suckler-cow premium	2	882 000 000	882 000 000	922 000 000	922 000 000	933 970 914,61	933 970 914,61
05 03 02 07	Additional suckler-cow premium	2	47 000 000	47 000 000	51 000 000	51 000 000	49 787 898,78	49 787 898,78
05 03 02 13	Sheep and goat premium	2	21 000 000	21 000 000	22 000 000	22 000 000	22 339 531,32	22 339 531,32
05 03 02 14	Sheep and goat supplementary premium	2	7 000 000	7 000 000	7 000 000	7 000 000	6 823 711,33	6 823 711,33
05 03 02 28	Aid for silkworms	2	500 000	500 000	500 000	500 000	355 980,51	355 980,51
05 03 02 36	Payments for specific types of farming and quality production	2	2 000 000	2 000 000	4 000 000	4 000 000	113 883 128,40	113 883 128,40
05 03 02 39	Additional amount for sugar beet and cane producers	2	20 000 000	20 000 000	21 000 000	21 000 000	23 007 418,86	23 007 418,86
05 03 02 40	Area aid for cotton	2	230 000 000	230 000 000	240 000 000	240 000 000	245 811 754,46	245 811 754,46

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 03 02 42	Transitional fruit and vegetables payment — Other products than tomatoes	2	3 000 000	3 000 000	34 000 000	34 000 000	34 727 616,16	34 727 616,16
05 03 02 44	Specific support (Article 68) — Coupled direct aids	2	987 000 000	987 000 000	1 101 000 000	1 101 000 000	785 514 107,12	785 514 107,12
05 03 02 50	POSEI — European Union support programmes	2	406 000 000	406 000 000	417 000 000	417 000 000	411 085 341,63	411 085 341,63
05 03 02 52	POSEI — Aegean islands	2	19 000 000	19 000 000	18 000 000	18 000 000	17 898 229,60	17 898 229,60
05 03 02 99	Other (direct aids)	2	12 175 640	12 175 640	17 400 000	17 400 000	568 721 151,37	568 721 151,37
	<i>Article 05 03 02 — Subtotal</i>		2 636 675 640	2 636 675 640	2 854 900 000	2 854 900 000	3 213 926 784,15	3 213 926 784,15
05 03 03	<i>Additional amounts of aid</i>	2	600 000	600 000	1 000 000	1 000 000	638 401,56	638 401,56
05 03 10	<i>Reserve for crises in the agricultural sector</i>	2	424 500 000	424 500 000				
	<i>Chapter 05 03 — Subtotal</i>		41 240 775 640	41 240 775 640	40 931 900 000	40 931 900 000	40 880 030 200,50	40 880 030 200,50
05 04	Rural development							
05 04 01	<i>Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006</i>							
05 04 01 14	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.	p.m.	p.m.	-2 798 802,74	-2 798 802,74
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	-2 798 802,74	-2 798 802,74
05 04 02	<i>Rural development financed by the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section — Completion of earlier programmes</i>							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	p.m.	p.m.	95 916 258	0,—	136 190 222,80
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.	p.m.	2 189 102	0,—	0,—
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	1 353 952,76
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 04 02 — Subtotal</i>		p.m.	p.m.	p.m.	98 105 360	0,—	137 544 175,56
05 04 03	<i>Completion of other measures</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.	p.m.	p.m.	0,—	1 211 830,01
	<i>Article 05 04 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 211 830,01
05 04 04	<i>Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)</i>	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 05	<i>Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)</i>							
05 04 05 01	Rural development programmes	2	p.m.	10 333 305 000	14 788 920 797	12 948 675 553	14 589 123 242,00	13 116 592 223,30
05 04 05 02	Operational technical assistance	2	p.m.	6 433 956	14 535 000	8 463 833	8 356 451,32	5 081 713,54
	<i>Article 05 04 05 — Subtotal</i>		p.m.	10 339 738 956	14 803 455 797	12 957 139 386	14 597 479 693,32	13 121 673 936,84
05 04 60	<i>European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)</i>							
05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	13 970 049 059	1 303 887 960				
05 04 60 02	Operational technical assistance	2	17 222 000	7 748 500				
	<i>Article 05 04 60 — Subtotal</i>		13 987 271 059	1 311 636 460				
	<i>Chapter 05 04 — Subtotal</i>		13 987 271 059	11 651 375 416	14 803 455 797	13 055 244 746	14 594 680 890,58	13 257 631 139,67
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development							
05 05 01	<i>Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)</i>							
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 05 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 05 02	<i>Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)</i>	4	p.m.	93 920 000	259 328 000	81 470 000	231 199 692,00	6 511 487,93
05 05 03	<i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i>							
05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	4	p.m.	p.m.				
05 05 03 02	Support for economic, social and territorial development	4	20 000 000	4 200 000				
	<i>Article 05 05 03 — Subtotal</i>		20 000 000	4 200 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05 04	Support to Turkey							
05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
05 05 04 02	Support for economic, social and territorial development	4	70 000 000	14 700 000				
	<i>Article 05 05 04 — Subtotal</i>		70 000 000	14 700 000				
	<i>Chapter 05 05 — Subtotal</i>		90 000 000	112 820 000	259 328 000	81 470 000	231 199 692,00	6 511 487,93
05 06	International aspects of the 'Agriculture and rural development' policy area							
05 06 01	International agricultural agreements	4	6 696 000	6 696 000	6 629 000	5 069 602	3 631 625,30	3 631 625,30
	<i>Chapter 05 06 — Subtotal</i>		6 696 000	6 696 000	6 629 000	5 069 602	3 631 625,30	3 631 625,30
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)							
05 07 01	Control of agricultural expenditure							
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	2	6 800 000	6 800 000	6 800 000	6 800 000	6 499 202,44	6 499 202,44
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.	p.m.	-200 000 000	-200 000 000	28 526 845,77	28 526 845,77
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.	p.m.	108 300 000	108 300 000	36 208 844,40	36 208 844,40
	<i>Article 05 07 01 — Subtotal</i>		6 800 000	6 800 000	-84 900 000	-84 900 000	71 234 892,61	71 234 892,61
05 07 02	Settlement of disputes	2	p.m.	p.m.	p.m.	p.m.	39 134 000,00	39 134 000,00
	<i>Chapter 05 07 — Subtotal</i>		6 800 000	6 800 000	-84 900 000	-84 900 000	110 368 892,61	110 368 892,61
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area							
05 08 01	Farm Accountancy Data Network (FADN)	2	14 619 600	13 733 871	14 636 655	14 350 561	14 281 019,82	13 339 474,81
05 08 02	Surveys on the structure of agricultural holdings	2	250 000	200 000	450 000	5 881 094	19 913 903,85	17 568 583,77
05 08 03	Restructuring of systems for agricultural surveys	2	1 753 760	1 695 892	1 550 687	1 628 919	1 511 000,00	1 479 048,89
05 08 06	Enhancing public awareness of the common agricultural policy	2	8 000 000	8 000 000	8 000 000	8 000 000	7 905 658,47	7 905 658,47
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	2	1 670 000	1 670 000	2 670 000	2 670 000	1 464 807,55	1 464 807,55
05 08 77	Pilot projects and preparatory actions							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	2	p.m.	411 089	p.m.	939 631	0,—	264 270,96
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 03	Pilot project — Support for farmers' cooperatives	2	p.m.	p.m.	p.m.	p.m.	0,—	1 192 528,46
05 08 77 04	Pilot project — European farm prices and margins observatory	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 06	Preparatory action — European farm prices and margins observatory	2	p.m.	1 000 000	2 000 000	1 000 000		
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 08	Pilot project — Exchange programme for young farmers	2	p.m.	600 000	p.m.	750 000	0,—	0,—
05 08 77 09	Preparatory action — Union plant and animal genetic resources	2	p.m.	600 000	1 500 000	750 000		
	<i>Article 05 08 77 — Subtotal</i>		p.m.	2 611 089	3 500 000	3 439 631	0,—	1 456 799,42
05 08 80	<i>Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan</i>	2	6 300 000	3 000 000				
	<i>Chapter 05 08 — Subtotal</i>		32 593 360	30 910 852	30 807 342	35 970 205	45 076 389,69	43 214 372,91
05 09	Horizon 2020 — Research and innovation related to agriculture							
05 09 03	<i>Societal challenges</i>							
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	1.1	52 163 000	2 290 968				
	<i>Article 05 09 03 — Subtotal</i>		52 163 000	2 290 968				
05 09 50	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>							
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
	<i>Article 05 09 50 — Subtotal</i>		p.m.	p.m.				
	<i>Chapter 05 09 — Subtotal</i>		52 163 000	2 290 968				
05 10	European Globalisation Adjustment Fund (EGF)							
05 10 01	<i>Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)</i>	9	p.m.	p.m.				
	<i>Chapter 05 10 — Subtotal</i>		p.m.	p.m.				
	<i>Title 05 — Subtotal</i>		58 045 736 444	55 680 956 261	58 851 894 643	56 929 515 855	59 513 117 612,05	57 948 847 749,80
06	Mobility and transport							
06 01	Administrative expenditure of the 'Mobility and transport' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01 01	<i>Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area</i>	5.2	42 451 366	42 451 366	35 013 858	35 013 858	34 413 860,01	34 413 860,01
06 01 02	<i>External personnel and other management expenditure in support of the 'Mobility and transport' policy area</i>							
06 01 02 01	External personnel	5.2	2 429 007	2 429 007	2 362 249	2 362 249	2 112 097,41	2 112 097,41
06 01 02 11	Other management expenditure	5.2	2 236 454	2 236 454	2 389 096	2 389 096	2 674 249,52	2 674 249,52
	<i>Article 06 01 02 — Subtotal</i>		4 665 461	4 665 461	4 751 345	4 751 345	4 786 346,93	4 786 346,93
06 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area</i>	5.2	2 652 524	2 652 524	2 215 808	2 215 808	2 524 906,91	2 524 906,91
06 01 04	<i>Support expenditure for operations and programmes in the 'Mobility and transport' policy area</i>							
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	1.1	2 895 000	2 895 000	3 820 000	3 820 000	2 878 197,68	2 878 197,68
	<i>Article 06 01 04 — Subtotal</i>		2 895 000	2 895 000	3 820 000	3 820 000	2 878 197,68	2 878 197,68
06 01 05	<i>Support expenditure for Research and Innovation programmes in the 'Mobility and transport' policy area</i>							
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	5 900 000	5 900 000	5 750 000	5 750 000	5 350 000,00	5 350 000,00
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	2 800 000	2 800 000	2 800 000	2 800 000	2 833 000,00	2 833 000,00
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	1 122 000	1 122 000	1 100 000	1 100 000	1 022 277,94	1 022 277,94
	<i>Article 06 01 05 — Subtotal</i>		9 822 000	9 822 000	9 650 000	9 650 000	9 205 277,94	9 205 277,94
06 01 06	<i>Executive agencies</i>							
06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	1.1	9 805 000	9 805 000	9 805 000	9 805 000	9 805 000,00	9 805 000,00
06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	1.1	1 558 000	1 558 000	1 555 000	1 555 000	1 595 430,00	1 595 430,00
	<i>Article 06 01 06 — Subtotal</i>		11 363 000	11 363 000	11 360 000	11 360 000	11 400 430,00	11 400 430,00
	<i>Chapter 06 01 — Subtotal</i>		73 849 351	73 849 351	66 811 011	66 811 011	65 209 019,47	65 209 019,47
06 02	European transport policy							
06 02 01	<i>Connecting Europe Facility (CEF)</i>							
06 02 01 01	Removing bottlenecks and bridging missing links	1.1	816 618 378	p.m.				
06 02 01 02	Ensuring sustainable and efficient transport in the long run	1.1	136 662 458	p.m.				
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	1.1	273 324 915	p.m.				
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	1.2	983 000 000	p.m.				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	1.1	240 681 250	p.m.				
	<i>Article 06 02 01 — Subtotal</i>		2 450 287 001	p.m.				
06 02 02	European Aviation Safety Agency (EASA)	1.1	34 173 871	34 173 871	34 555 811	34 555 811	35 727 726,00	35 727 726,00
06 02 03	European Maritime Safety Agency (EMSA)							
06 02 03 01	European Maritime Safety Agency (EMSA)	1.1	30 703 795	30 703 795	31 208 513	31 776 724	34 093 051,00	32 036 981,17
06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	1.1	19 675 000	7 727 442				
	<i>Article 06 02 03 — Subtotal</i>		50 378 795	38 431 237	31 208 513	31 776 724	34 093 051,00	32 036 981,17
06 02 04	European Railway Agency (ERA)	1.1	23 573 064	23 573 064	24 871 400	24 871 400	25 644 223,00	25 644 000,00
06 02 05	Support activities to the European transport policy and passenger rights including communication activities							
		1.1	16 019 000	15 000 000	26 150 000	15 112 564	30 221 430,49	22 985 807,44
06 02 06	Transport security	1.1	2 510 000	1 514 026	2 560 000	1 829 154	1 672 394,90	1 601 218,53
06 02 51	Completion of Trans-European networks programme	1.1	p.m.	818 000 000	1 410 000 000	721 545 956	1 367 564 015,17	818 891 946,85
06 02 52	Completion of Marco Polo programme	1.1	p.m.	20 000 000	60 000 000	24 710 478	64 683 467,44	20 647 650,19
06 02 53	Completion of Anti-pollution measures	1.1	p.m.	12 198 621	22 663 000	18 414 450	20 520 000,00	19 525 570,19
06 02 77	Pilot projects and preparatory actions							
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	1.1	—	450 000	—	750 000	1 500 000,00	0,—
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	1.1	—	p.m.	—	p.m.	0,—	575 000,00
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	1.1	p.m.	500 000	1 000 000	500 000		
06 02 77 04	Pilot project — Security on the trans-European road network	1.1	—	—	—	—	0,—	32 388,75
	<i>Article 06 02 77 — Subtotal</i>		p.m.	950 000	1 000 000	1 250 000	1 500 000,00	607 388,75
	<i>Chapter 06 02 — Subtotal</i>		2 576 941 731	963 840 819	1 613 008 724	874 066 537	1 581 626 308,00	977 668 289,12
06 03	Horizon 2020 — Research and innovation related to transport							
06 03 03	Societal challenges							
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	1.1	222 108 000	19 415 097				
	<i>Article 06 03 03 — Subtotal</i>		222 108 000	19 415 097				
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1						
	<i>Article 06 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	869 866,77	9 364 309,28
06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	1.1	p.m.	p.m.	p.m.	p.m.	869 866,77	9 364 309,28
06 03 52	Completion of previous research framework programmes (prior to 2007)		p.m.	7 952 635	58 324 795	40 194 966	61 683 985,00	44 959 715,92
	<i>Chapter 06 03 — Subtotal</i>	1.1	—	p.m.	—	582 998	43 438,60	6 982 768,28
	<i>Title 06 — Subtotal</i>		222 108 000	27 367 732	58 324 795	40 777 964	62 597 290,37	61 306 793,48
			2 872 899 082	1 065 057 902	1 738 144 530	981 655 512	1 709 432 617,84	1 104 184 102,07
07	Environment							
07 01	Administrative expenditure of the ‘Environment’ policy area							
07 01 01	Expenditure related to officials and temporary staff in the ‘Environment’ policy area	5.2						
07 01 02	External personnel and other management expenditure in support of the ‘Environment’ policy area		48 146 061	48 146 061	43 086 217	43 086 217	43 116 472,90	43 116 472,90
07 01 02 01	External personnel	5.2	3 837 816	3 837 816	3 812 230	3 812 230	4 087 628,16	4 087 628,16
07 01 02 11	Other management expenditure	5.2	3 598 095	3 598 095	3 766 507	3 766 507	3 891 097,35	3 891 097,35
	<i>Article 07 01 02 — Subtotal</i>		7 435 911	7 435 911	7 578 737	7 578 737	7 978 725,51	7 978 725,51
07 01 03	Expenditure related to information and communication technology equipment and services of the ‘Environment’ policy area	5.2						
07 01 04	Support expenditure for operations and programmes of ‘Environment’ policy area		3 008 351	3 008 351	2 726 656	2 726 656	3 162 610,33	3 162 610,33
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	2						
	<i>Article 07 01 04 — Subtotal</i>		17 700 000	17 700 000	18 245 000	18 245 000	16 700 192,61	16 700 192,61
	<i>Chapter 07 01 — Subtotal</i>		17 700 000	17 700 000	18 245 000	18 245 000	16 700 192,61	16 700 192,61
			76 290 323	76 290 323	71 636 610	71 636 610	70 958 001,35	70 958 001,35
07 02	Environmental policy at Union and international level							
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	2						
07 02 02	Halting and reversing the biodiversity loss		125 439 106	4 628 758				
07 02 03	Supporting better environmental governance and information at all levels	2	121 213 057	1 009 911				
07 02 04	Contribution to multilateral and international environment agreements		38 999 836	8 067 263				
07 02 05	European Chemicals Agency (ECHA)	4	3 500 000	3 500 000	2 250 000	1 813 469	1 929 878,95	1 929 878,95
07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation							
		2	5 023 252	5 023 252	6 070 500	6 070 500	2 728 440,00	2 728 440,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	2	1 285 735	1 285 735	1 561 500	1 561 500	1 455 600,00	1 455 600,00
	<i>Article 07 02 05 — Subtotal</i>		6 308 987	6 308 987	7 632 000	7 632 000	4 184 040,00	4 184 040,00
07 02 06	European Environment Agency (EEA)	2	35 365 929	35 365 929	35 797 397	35 797 397	41 689 562,79	41 689 562,79
07 02 51	Completion of former environmental programmes	2	—	212 500 000	325 541 000	226 167 261	321 014 700,73	212 121 336,76
07 02 77	Pilot projects and preparatory actions							
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	4	—	p.m.	—	p.m.	0,—	0,—
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	4	—	112 500	—	150 000	0,—	693 943,00
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	4	p.m.	375 000	p.m.	500 000	998 360,00	0,—
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	2	—	120 000	p.m.	250 000	1 000 000,00	0,—
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	2	—	p.m.	—	p.m.	0,—	543 114,59
07 02 77 06	Preparatory action — Climate of the Carpathian basin	2	—	700 000	—	1 200 000	0,—	967 292,80
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	2	—	p.m.	—	p.m.	0,—	119 648,00
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	2	—	p.m.	—	390 000	0,—	571 500,00
07 02 77 09	Pilot project — Certification of low-carbon farming practices	2	—	95 000	—	370 000	0,—	291 191,20
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	2	—	150 000	—	p.m.	0,—	681 480,10
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	2	—	p.m.	—	p.m.	0,—	104 790,90
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	2	—	p.m.	—	185 000	0,—	271 157,40
07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	2	—	1 000 000	2 000 000	2 000 000	1 982 090,00	1 923 874,50
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	2	—	p.m.	—	325 000	0,—	320 796,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	2	—	400 000	p.m.	800 000	1 000 000,00	669 856,60
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	2	—	1 050 000	p.m.	375 000	1 500 000,00	0,—
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	2	—	p.m.	—	600 000	0,—	1 039 141,60
07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	2	—	—	p.m.	p.m.	0,—	0,—
07 02 77 19	Pilot project — Marine litter recovery	2	—	300 000	p.m.	250 000	949 675,00	0,—
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	2	—	375 000	p.m.	125 000	500 000,00	0,—
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	2	—	600 000	p.m.	500 000	2 000 000,00	0,—
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	2	p.m.	500 000	2 000 000	1 000 000		
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	2	p.m.	375 000	1 500 000	750 000		
07 02 77 24	Pilot project — ‘Resource efficiency’ in practice — Closing mineral cycles	2	—	700 000	p.m.	250 000	1 000 000,00	0,—
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	2	—	p.m.	—	p.m.	0,—	398 056,00
	<i>Article 07 02 77 — Subtotal</i>		p.m.	6 852 500	5 500 000	10 020 000	10 930 125,00	8 595 842,69
	<i>Chapter 07 02 — Subtotal</i>		330 826 915	278 233 348	376 720 397	281 430 127	379 748 307,47	268 520 661,19
	<i>Title 07 — Subtotal</i>		407 117 238	354 523 671	448 357 007	353 066 737	450 706 308,82	339 478 662,54
08	Research and Innovation							
08 01	Administrative expenditure of the ‘Research and Innovation’ policy area							
08 01 01	<i>Expenditure related to officials and temporary staff in the ‘Research and Innovation’ policy area</i>	5.2	8 697 354	8 697 354	8 879 594	8 879 594	9 204 833,81	9 204 833,81
08 01 02	<i>External personnel and other management expenditure of the ‘Research and Innovation’ policy area</i>							
08 01 02 01	External personnel	5.2	290 652	290 652	265 716	265 716	73 680,16	73 680,16
08 01 02 11	Other management expenditure	5.2	383 826	383 826	394 554	394 554	398 047,46	398 047,46
	<i>Article 08 01 02 — Subtotal</i>		674 478	674 478	660 270	660 270	471 727,62	471 727,62
08 01 03	<i>Expenditure related to information and communication technology equipment and services of the ‘Research and Innovation’ policy area</i>	5.2	543 444	543 444	561 934	561 934	675 416,34	675 416,34

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05	<i>Support expenditure for Research and Innovation programmes in the 'Research and Innovation' policy area</i>							
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	111 702 867	111 702 867	111 223 693	111 223 693	108 908 921,10	108 908 921,10
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	24 672 000	24 672 000	25 222 000	25 222 000	25 626 133,45	25 626 133,45
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	49 339 155	49 339 155	48 741 000	48 741 000	46 524 948,15	46 524 948,15
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	1.1	11 607 000	11 607 000	11 492 079	11 492 079	11 252 907,46	11 252 907,46
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	1.1	932 000	932 000	932 000	932 000	946 933,49	946 933,49
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	1.1	4 413 000	4 413 000	4 413 000	4 413 000	4 212 359,13	4 212 359,13
08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	1.1	5 128 000	5 128 000	5 077 228	5 077 228	4 971 561,44	4 971 561,44
08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	1.1	133 000	133 000	133 000	133 000	135 131,06	135 131,06
08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	1.1	1 846 000	1 846 000	1 846 000	1 846 000	1 762 070,01	1 762 070,01
	<i>Article 08 01 05 — Subtotal</i>		209 773 022	209 773 022	209 080 000	209 080 000	204 340 965,29	204 340 965,29
08 01 06	<i>Executive agencies</i>							
08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	1.1	39 415 000	39 415 000	39 000 000	39 000 000	38 700 000,00	38 700 000,00
08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	1.1	50 297 800	50 297 800	49 300 000	49 300 000	46 348 974,91	46 348 974,91
08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	1.1	9 268 982	9 268 982	9 125 000	9 125 000	9 459 792,00	9 459 792,00
	<i>Article 08 01 06 — Subtotal</i>		98 981 782	98 981 782	97 425 000	97 425 000	94 508 766,91	94 508 766,91
	<i>Chapter 08 01 — Subtotal</i>		318 670 080	318 670 080	316 606 798	316 606 798	309 201 709,97	309 201 709,97
08 02	Horizon 2020 — Research							
08 02 01	<i>Excellent science</i>							
08 02 01 01	Strengthening frontier research in ERC — European Research Council	1.1	1 535 651 894	19 785 657				
08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	1.1	p.m.	p.m.				
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	1.1	171 632 176	309 837				
	<i>Article 08 02 01 — Subtotal</i>		1 707 284 070	20 095 494				
08 02 02	<i>Industrial leadership</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	1.1	468 347 600	42 681 808				
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	384 814 753	326 766 435				
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	33 663 565	3 067 854				
	<i>Article 08 02 02 — Subtotal</i>		886 825 918	372 516 097				
08 02 03	Societal challenges							
08 02 03 01	Improving lifelong health and wellbeing	1.1	752 711 715	56 718 438				
08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	1.1	246 542 110	22 468 062				
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	1.1	314 442 301	28 655 994				
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	517 879 845	21 086 531				
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	271 940 800	2 478 694				
08 02 03 06	Fostering inclusive, innovative and secure European societies	1.1	193 407 483	17 625 757				
	<i>Article 08 02 03 — Subtotal</i>		2 296 924 254	149 033 476				
08 02 04	Horizontal activities of Horizon 2020	1.1	p.m.	p.m.				
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	180 845 754,82	198 785 408,07
	<i>Article 08 02 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	180 845 754,82	198 785 408,07
08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	1.1	p.m.	2 573 292 180	5 589 609 565	4 243 509 041	5 236 412 959,21	4 187 220 752,34
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	1.1	p.m.	16 232 123	—	32 764 548	1 622 406,53	125 978 679,92
08 02 77	Pilot projects and preparatory actions							
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	2	p.m.	125 000	p.m.	p.m.	500 000,00	250 000,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	4	—	112 500	500 000	250 000		
	<i>Article 08 02 77 — Subtotal</i>		p.m.	237 500	500 000	250 000	500 000,00	250 000,00
	<i>Chapter 08 02 — Subtotal</i>		4 891 034 242	3 131 406 870	5 590 109 565	4 276 523 589	5 419 381 120,56	4 512 234 840,33
08 03	Euratom Programme — Indirect actions	1.1						
08 03 01	Operational expenditure for the Euratom programme							
08 03 01 01	Euratom — Fusion energy		94 723 000	50 468 959				
08 03 01 02	Euratom — Nuclear fission and radiation protection		45 789 000	13 353 389				
	<i>Article 08 03 01 — Subtotal</i>		140 512 000	63 822 348				
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)		p.m.	p.m.				
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)		p.m.	p.m.	p.m.	p.m.	64 006 714,26	46 320 698,41
	<i>Article 08 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	64 006 714,26	46 320 698,41
08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)		p.m.	41 753 720	128 249 670	135 194 735	116 720 779,01	110 727 002,33
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)		p.m.	159 053	—	1 780 143	0,—	4 989 881,00
	<i>Chapter 08 03 — Subtotal</i>		140 512 000	105 735 121	128 249 670	136 974 878	180 727 493,27	162 037 581,74
08 04	ITER Programme	1.1						
08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)		933 159 405	78 179 614				
08 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)		p.m.	p.m.				
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 08 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)		p.m.	502 686 062	904 900 000	534 202 495	1 136 844 160,99	291 183 690,99
	<i>Chapter 08 04 — Subtotal</i>		933 159 405	580 865 676	904 900 000	534 202 495	1 136 844 160,99	291 183 690,99

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Research programme of the research fund for coal and steel							
08 05 01	Research programme for steel	1.1	p.m.	p.m.	p.m.	p.m.	43 087 791,00	42 036 749,06
08 05 02	Research programme for coal	1.1	p.m.	p.m.	p.m.	p.m.	12 622 421,07	16 392 206,89
	<i>Chapter 08 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	55 710 212,07	58 428 955,95
	<i>Title 08 — Subtotal</i>		6 283 375 727	4 136 677 747	6 939 866 033	5 264 307 760	7 101 864 696,86	5 333 086 778,98
09	Communications networks, content and technology							
09 01	Administrative expenditure of the ‘Communications networks, content and technology’ policy area							
09 01 01	Expenditure related to officials and temporary staff in the ‘Communications networks, content and technology’ policy area	5.2	39 552 248	39 552 248	39 181 059	39 181 059	39 641 269,64	39 641 269,64
09 01 02	External personnel and other management expenditure in support of the ‘Communications networks, content and technology’ policy area							
09 01 02 01	External personnel	5.2	2 283 186	2 283 186	2 330 831	2 330 831	2 253 891,89	2 253 891,89
09 01 02 11	Other management expenditure	5.2	1 660 578	1 660 578	1 684 783	1 684 783	2 055 225,53	2 055 225,53
	<i>Article 09 01 02 — Subtotal</i>		3 943 764	3 943 764	4 015 614	4 015 614	4 309 117,42	4 309 117,42
09 01 03	Expenditure related to information and communication technology equipment and services of the ‘Communications networks, content and technology’ policy area							
		5.2	2 471 376	2 471 376	2 503 160	2 503 160	2 934 194,68	2 934 194,68
09 01 04	Support expenditure for operations and programmes in the ‘Communications networks, content and technology’ policy area							
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	1.1	260 000	260 000	150 000	150 000	145 156,42	145 156,42
	<i>Article 09 01 04 — Subtotal</i>		260 000	260 000	150 000	150 000	145 156,42	145 156,42
09 01 05	Support expenditure for Research and Innovation programmes in the ‘Communications networks, content and technology’ policy area							
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	49 463 235	49 463 235	48 973 500	48 973 500	47 681 288,67	47 681 288,67
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	12 875 000	12 875 000	12 875 000	12 875 000	12 121 965,65	12 121 965,65
09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	19 188 145	19 188 145	18 935 000	18 935 000	23 115 041,35	23 115 041,35
	<i>Article 09 01 05 — Subtotal</i>		81 526 380	81 526 380	80 783 500	80 783 500	82 918 295,67	82 918 295,67
	<i>Chapter 09 01 — Subtotal</i>		127 753 768	127 753 768	126 633 333	126 633 333	129 948 033,83	129 948 033,83
09 02	Regulatory framework for the Digital Agenda							
09 02 01	Definition and implementation of the Union’s policy in the field of electronic communication	1.1	3 150 000	2 968 000	3 095 000	2 666 838	3 087 068,68	3 383 337,42

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03	European Network and Information Security Agency (ENISA)	1.1	8 739 000	8 739 000	7 814 273	7 814 273	8 158 163,70	8 158 163,70
	40 02 41							
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	1.1	3 617 948	3 617 948	3 768 696	3 768 696	3 190 000,00	3 190 000,00
09 02 05	Measures concerning the digital content, and audiovisual and other media industries	3	1 020 000	1 020 000	950 000	948 882	901 586,50	604 756,30
09 02 77	Pilot projects and preparatory actions							
09 02 77 01	Preparatory action — Erasmus for Journalists	3	—	p.m.	—	150 000	0,—	300 719,09
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	3	—	250 000	500 000	250 000		
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	3	—	500 000	1 000 000	500 000		
	Article 09 02 77 — Subtotal		—	750 000	1 500 000	900 000	0,—	300 719,09
	Chapter 09 02 — Subtotal		16 526 948	17 094 948	17 127 969	16 098 689	15 336 818,88	15 636 976,51
	40 02 41				391 985 17 519 954	391 985 16 490 674		
09 03	Connecting Europe Facility (CEF) — Telecommunications networks							
09 03 01	Accelerating the deployment of broadband networks	1.1	p.m.	p.m.				
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	1.1	34 889 000	p.m.				
09 03 03	Promoting the interconnection and interoperability of national services of common interest	1.1	39 026 000	12 879 000				
09 03 51	Completion of previous programmes							
09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	1.1	—	6 300 000	2 700 000	10 576 085	15 035 374,57	16 689 620,32
09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	1.1	—	p.m.	—	p.m.	0,—	635 494,73
	Article 09 03 51 — Subtotal		—	6 300 000	2 700 000	10 576 085	15 035 374,57	17 325 115,05
09 03 77	Pilot projects and preparatory actions							
09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	1.1	—	p.m.	—	p.m.	0,—	98 396,22
	Article 09 03 77 — Subtotal		—	p.m.	—	p.m.	0,—	98 396,22
	Chapter 09 03 — Subtotal		73 915 000	19 179 000	2 700 000	10 576 085	15 035 374,57	17 423 511,27
09 04	Horizon 2020							
09 04 01	Excellent science							
09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	1.1	241 003 372	10 300 623				
09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	1.1	96 956 907	2 101 017				
	Article 09 04 01 — Subtotal		337 960 279	12 401 640				
09 04 02	Industrial leadership							
09 04 02 01	Leadership in information and communications technology	1.1	855 260 961	77 942 289				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 09 04 02 — Subtotal</i>		855 260 961	77 942 289				
09 04 03	<i>Societal Challenges</i>							
09 04 03 01	Improving lifelong health and wellbeing	1.1	131 580 377	11 991 283				
09 04 03 02	Fostering inclusive, innovative and secure European societies	1.1	77 973 002	505 313				
	<i>Article 09 04 03 — Subtotal</i>		209 553 379	12 496 596				
09 04 50	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>							
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	148 457 500,92	68 125 542,06
	<i>Article 09 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	148 457 500,92	68 125 542,06
09 04 51	<i>Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)</i>							
		1.1	p.m.	623 213 932	1 521 103 335	1 211 814 594	1 431 395 376,08	1 140 275 304,39
09 04 52	<i>Completion of previous research framework programmes (prior to 2007)</i>							
		1.1	—	p.m.	—	10 872 610	270 318,65	8 240 888,31
09 04 53	<i>Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)</i>							
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	1.1	p.m.	84 425 943	144 265 000	130 841 912	137 142 229,18	113 807 470,00
09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	1.1	—	p.m.	—	1 367 988	0,—	9 850 398,50
	<i>Article 09 04 53 — Subtotal</i>		p.m.	84 425 943	144 265 000	132 209 900	137 142 229,18	123 657 868,50
	<i>Chapter 09 04 — Subtotal</i>		1 402 774 619	810 480 400	1 665 368 335	1 354 897 104	1 717 265 424,83	1 340 299 603,26
	<i>Title 09 — Subtotal</i>		1 620 970 335	974 508 116	1 811 829 637	1 508 205 211	1 877 585 652,11	1 503 308 124,87
	<i>40 02 41</i>				391 985 1 812 221 622	391 985 1 508 597 196		
10	Direct research							
10 01	Administrative expenditure of the 'Direct research' policy area							
10 01 05	<i>Support expenditure for Research and Innovation programmes in the 'Direct research' policy area</i>							
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	138 577 000	138 577 000	145 865 475	145 865 475	135 906 245,22	135 906 245,22

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	32 731 000	32 731 000	32 407 225	32 407 225	48 186 493,95	48 186 493,95
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	59 870 000	59 870 000	64 031 900	64 031 900	80 742 502,46	80 742 502,46
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	1.1	3 339 000	3 339 000				
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	1.1	56 275 000	56 275 000	59 234 525	59 234 525	55 096 522,44	55 096 522,44
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	1.1	10 699 000	10 699 000	10 592 775	10 592 775	16 570 116,95	16 570 116,95
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	1.1	38 707 000	38 707 000	37 948 100	37 948 100	48 051 144,73	48 051 144,73
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	1.1	13 647 000	13 647 000				
	<i>Article 10 01 05 — Subtotal</i>		353 845 000	353 845 000	350 080 000	350 080 000	384 553 025,75	384 553 025,75
	<i>Chapter 10 01 — Subtotal</i>		353 845 000	353 845 000	350 080 000	350 080 000	384 553 025,75	384 553 025,75
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies							
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	1.1	33 556 000	10 832 873				
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	839 899,88	1 121 660,77
	<i>Article 10 02 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	839 899,88	1 121 660,77
10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	1.1	p.m.	18 501 718	33 089 156	30 721 154	34 738 553,98	31 547 220,08
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	1.1	—	p.m.	—	p.m.	212 063,96	297 078,90
	<i>Chapter 10 02 — Subtotal</i>		33 556 000	29 334 591	33 089 156	30 721 154	35 790 517,82	32 965 959,75
10 03	Euratom Programme — Direct actions							
10 03 01	Euratom activities of Direct Research	1.1	10 455 000	3 804 582				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 03 50	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>							
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	309 520,98	735 432,09
	<i>Article 10 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	309 520,98	735 432,09
10 03 51	<i>Completion of previous Euratom framework programme — Seventh Framework Programme – Euratom (2007 to 2013)</i>	1.1	p.m.	5 725 897	10 250 000	9 314 301	10 153 200,78	8 541 742,07
10 03 52	<i>Completion of previous Euratom framework programmes (prior to 2007)</i>	1.1	—	p.m.	—	p.m.	281 357,26	285 536,60
	<i>Chapter 10 03 — Subtotal</i>		10 455 000	9 530 479	10 250 000	9 314 301	10 744 079,02	9 562 710,76
10 04	Joint Research Centre (JRC) other activities							
10 04 02	<i>Provision of services and work on behalf of outside bodies</i>	1.1	p.m.	p.m.	p.m.	p.m.	4 289 989,54	3 009 634,25
10 04 03	<i>Scientific and technical support for Union policies on a competitive basis</i>	1.1	p.m.	p.m.	p.m.	p.m.	24 839 015,80	15 994 073,03
10 04 04	<i>Operation of the high-flux reactor (HFR)</i>							
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	1.1	p.m.	p.m.	p.m.	p.m.	3 622 200,00	4 419 601,99
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	1.1	p.m.	p.m.	p.m.	p.m.	1 049 022,06	514 226,50
	<i>Article 10 04 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	4 671 222,06	4 933 828,49
	<i>Chapter 10 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	33 800 227,40	23 937 535,77
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty							
10 05 01	<i>Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes</i>	1.1	26 999 000	29 000 000	30 900 000	29 204 688	29 364 948,04	27 961 409,83
	<i>Chapter 10 05 — Subtotal</i>		26 999 000	29 000 000	30 900 000	29 204 688	29 364 948,04	27 961 409,83
	<i>Title 10 — Subtotal</i>		424 855 000	421 710 070	424 319 156	419 320 143	494 252 798,03	478 980 641,86
11	Maritime affairs and fisheries							
11 01	Administrative expenditure of the ‘Maritime affairs and fisheries’ policy area							
11 01 01	<i>Expenditure related to officials and temporary staff in the ‘Maritime affairs and fisheries’ policy area</i>	5.2	30 337 196	30 337 196	29 867 729	29 867 729	29 707 782,51	29 707 782,51
11 01 02	<i>External personnel and other management expenditure in support of the ‘Maritime affairs and fisheries’ policy area</i>							
11 01 02 01	External personnel	5.2	2 554 929	2 554 929	2 493 601	2 493 601	2 778 561,96	2 778 561,96

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 02 11	Other management expenditure	5.2	2 735 838	2 735 838	2 792 542	2 792 542	2 644 360,00	2 644 360,00
	<i>Article 11 01 02 — Subtotal</i>		5 290 767	5 290 767	5 286 143	5 286 143	5 422 921,96	5 422 921,96
11 01 03	Expenditure related to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area							
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area	5.2	1 895 584	1 895 584	1 890 142	1 890 142	2 179 368,60	2 179 368,60
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	2	4 300 000	4 300 000	4 650 000	4 650 000	4 088 809,87	4 088 809,87
	<i>Article 11 01 04 — Subtotal</i>		4 300 000	4 300 000	4 650 000	4 650 000	4 088 809,87	4 088 809,87
	<i>Chapter 11 01 — Subtotal</i>		41 823 547	41 823 547	41 694 014	41 694 014	41 398 882,94	41 398 882,94
11 03	Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and other International Organisations and Sustainable Fisheries Agreements (SFAs)							
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters (SFAs)	2	22 338 000	22 338 000	29 010 000	28 674 039	98 997 874,00	94 865 376,44
			122 662 000	122 662 000	115 220 000	113 885 651		
			145 000 000	145 000 000	144 230 000	142 559 690		
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	2	6 030 000	4 408 341	5 000 000	4 645 570	3 649 340,04	3 566 019,72
	<i>Chapter 11 03 — Subtotal</i>		28 368 000	26 746 341	34 010 000	33 319 609	102 647 214,04	98 431 396,16
			122 662 000	122 662 000	115 220 000	113 885 651		
			151 030 000	149 408 341	149 230 000	147 205 260		
11 06	European Maritime and Fisheries Fund (EMFF)							
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	2	p.m.	25 500 000	p.m.	14 826 287	0,—	2 426 497,46
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	—	—	p.m.	p.m.	0,—	0,—
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	2	p.m.	15 312 123	p.m.	4 942 096	0,—	0,—
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
11 06 06	Completion of earlier programmes — Initiatives prior to 2000	2	—	—	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 08	Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)	2	—	—	p.m.	p.m.	0,—	0,—
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	2	p.m.	2 444 057	3 500 000	2 569 890	2 892 347,69	2 581 843,93
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	2	p.m.	319 099 347	528 352 868	377 175 000	507 543 231,00	354 196 149,01
11 06 13	Completion of European Fisheries Fund (EFF) — Non-convergence objective (2007 to 2013)	2	p.m.	106 250 000	163 154 844	125 000 000	159 986 289,00	120 792 122,59
11 06 14	Completion of Intervention in fishery products (2007 to 2013)	2	p.m.	6 800 000	11 500 000	11 366 820	14 946 688,60	9 969 385,56
11 06 15	Completion of Fisheries programme for the outermost regions (2007 to 2013)	2	p.m.	10 835 165	14 996 768	14 826 287	14 996 768,00	28 137 796,23
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	2	753 443 838	44 793 561				
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	2	43 416 876	15 112 994	—	12 098 250	39 621 119,49	1 948 006,75
11 06 62	Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy							
11 06 62 01	Scientific Advice and knowledge	2	14 415 220	22 442 461	51 950 000	39 417 555	50 245 824,62	37 137 672,25
11 06 62 02	Control and enforcement	2	24 808 000	27 251 560	49 680 000	25 489 292	51 896 472,71	25 875 929,43
11 06 62 03	Voluntary contributions to international organisations	2	9 490 000	6 412 132	4 500 000	3 953 676	5 337 713,42	3 649 757,00
11 06 62 04	Governance and communication	2	6 809 400	4 857 767	5 390 000	4 820 520	4 418 577,04	4 659 009,88
11 06 62 05	Market intelligence	2	4 745 000	1 901 598				
	<i>Article 11 06 62 — Subtotal</i>		60 267 620	62 865 518	111 520 000	73 681 043	111 898 587,79	71 322 368,56
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	2	4 846 475	2 994 985				
11 06 64	European Fisheries Control Agency (EFCA)	2	8 716 900	8 716 900	8 933 900	8 933 900	9 216 900,00	10 216 900,00
11 06 77	Pilot projects and preparatory actions							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.	—	550 000	0,—	2 245 289,90
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	450 000	—	750 000	1 500 000,00	0,—
11 06 77 03	Preparatory action — Maritime policy	2	—	—	—	345 000	0,—	2 126 222,78
11 06 77 04	Pilot project — Networking and best practices in maritime policy	2	—	—	—	—	0,—	399 995,45
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	200 000	400 000	200 000		

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 77 06	Preparatory action — Guardians of the Sea	2	p.m.	600 000	1 200 000	600 000		
	<i>Article 11 06 77 — Subtotal</i>		p.m.	1 250 000	1 600 000	2 445 000	1 500 000,00	4 771 508,13
	<i>Chapter 11 06 — Subtotal</i>		870 691 709	621 974 650	843 558 380	647 864 573	862 601 931,57	606 362 578,22
	<i>Title 11 — Subtotal</i>		940 883 256	690 544 538	919 262 394	722 878 196	1 006 648 028,55	746 192 857,32
	<i>40 02 41</i>		122 662 000 1 063 545 256	122 662 000 813 206 538	115 220 000 1 034 482 394	113 885 651 836 763 847		
12	Internal market and Services	5.2						
12 01	Administrative expenditure of the 'Internal market and Services' policy area							
<i>12 01 01</i>	<i>Expenditure related to officials and temporary staff in the 'Internal market and Services' policy area</i>		52 701 818	52 701 818	49 947 722	49 947 722	46 834 072,34	46 834 072,34
<i>12 01 02</i>	<i>External personnel and other management expenditure in support of the 'Internal market and Services' policy area</i>							
12 01 02 01	External personnel		6 385 621	6 385 621	6 424 960	6 424 960	6 065 048,85	6 065 048,85
12 01 02 11	Other management expenditure		3 127 250	3 127 250	3 525 911	3 525 911	3 108 201,49	3 108 201,49
	<i>Article 12 01 02 — Subtotal</i>		9 512 871	9 512 871	9 950 871	9 950 871	9 173 250,34	9 173 250,34
<i>12 01 03</i>	<i>Expenditure related to information and communication technology equipment and services of the 'Internal market and Services' policy area</i>							
	<i>Chapter 12 01 — Subtotal</i>		3 293 012	3 293 012	3 160 879	3 160 879	3 437 103,36	3 437 103,36
			65 507 701	65 507 701	63 059 472	63 059 472	59 444 426,04	59 444 426,04
12 02	A Single Market Policy and Free Movement of Services	1.1						
<i>12 02 01</i>	<i>Implementation and development of the internal market</i>		7 670 000	7 800 000	6 300 000 1 500 000 7 800 000	7 107 353 1 500 000 8 607 353	8 654 977,31	9 395 761,60
<i>12 02 02</i>	<i>Internal Market Governance Tools</i>		4 000 000	3 250 000	2 350 000	938 998	786 101,02	747 418,17
<i>12 02 77</i>	<i>Pilot projects and preparatory actions</i>							
12 02 77 01	Pilot project — Single Market Forum		p.m.	p.m.	—	855 000	1 124 913,29	1 207 112,29
12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services		p.m.	500 000	1 500 000	1 000 000	1 250 000,00	937 500,00
12 02 77 03	Preparatory action — Single Market Forum		p.m.	600 000	1 200 000	600 000		
12 02 77 04	Pilot project — The promotion of employee ownership and participation		p.m.	250 000	500 000	250 000		
	<i>Article 12 02 77 — Subtotal</i>		p.m.	1 350 000	3 200 000	2 705 000	2 374 913,29	2 144 612,29
	<i>Chapter 12 02 — Subtotal</i>		11 670 000	12 400 000	11 850 000 1 500 000 13 350 000	10 751 351 1 500 000 12 251 351	11 815 991,62	12 287 792,06
12 03	Financial services and capital markets	1.1						
<i>12 03 01</i>	<i>Standards in the fields of financial reporting and auditing</i>		6 800 000	5 276 000				
<i>12 03 02</i>	<i>European Banking Authority (EBA)</i>		10 863 766	10 863 766	7 455 000 1 500 000 8 955 000	7 455 000 1 500 000 8 955 000	8 299 000,00	7 561 538,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	1.1	7 403 204	7 403 204	6 385 000	6 385 000	6 262 000,00	5 761 040,00
12 03 04	European Securities and Markets Authority (ESMA)	1.1	8 372 798	8 372 798	6 914 000	6 914 000	7 120 000,00	6 408 000,00
12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	1.1	p.m.	2 495 000	7 650 000	7 373 371	7 450 000,00	7 743 928,00
	<i>Chapter 12 03 — Subtotal</i> <i>40 02 41</i>		33 439 768	34 410 768	28 404 000 1 500 000 29 904 000	28 127 371 1 500 000 29 627 371	29 131 000,00	27 474 506,00
	<i>Title 12 — Subtotal</i> <i>40 02 41</i>		110 617 469	112 318 469	103 313 472 3 000 000 106 313 472	101 938 194 3 000 000 104 938 194	100 391 417,66	99 206 724,10
13	Regional and Urban policy							
13 01	Administrative expenditure of the 'Regional and Urban policy' policy area							
13 01 01	Expenditure related to officials and temporary staff in the 'Regional and Urban policy' policy area	5.2	60 260 232	60 260 232	59 230 935	59 230 935	59 215 511,60	59 215 511,60
13 01 02	External personnel and other management expenditure in support of the 'Regional and Urban policy' policy area							
13 01 02 01	External personnel	5.2	2 072 513	2 072 513	2 095 476	2 095 476	2 216 518,08	2 216 518,08
13 01 02 11	Other management expenditure	5.2	2 965 249	2 965 249	3 101 813	3 101 813	3 122 446,34	3 122 446,34
	<i>Article 13 01 02 — Subtotal</i>		5 037 762	5 037 762	5 197 289	5 197 289	5 338 964,42	5 338 964,42
13 01 03	Expenditure related to information and communication technology equipment and services of the 'Regional and Urban policy' policy area	5.2	3 765 290	3 765 290	3 748 355	3 748 355	4 344 062,38	4 344 062,38
13 01 04	Support expenditure for operations and programmes in the 'Regional and Urban policy' policy area							
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	1.2	11 200 000	11 200 000	11 300 000	11 300 000	10 311 479,40	10 311 479,40
13 01 04 02	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Regional development component	4	p.m.	p.m.	5 116 000	5 116 000	4 972 037,69	4 972 037,69
13 01 04 03	Support expenditure for Cohesion Fund (CF)	1.2	4 200 000	4 200 000	4 200 000	4 200 000	3 995 406,51	3 995 406,51
	<i>Article 13 01 04 — Subtotal</i>		15 400 000	15 400 000	20 616 000	20 616 000	19 278 923,60	19 278 923,60
	<i>Chapter 13 01 — Subtotal</i>		84 463 284	84 463 284	88 792 579	88 792 579	88 177 462,00	88 177 462,00
13 03	European Regional Development Fund (ERDF) and other regional operations							
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	1 133 000 000	0,—	1 233 709 347,46
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	18 404 871,70
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	148 000 000	13 449,69	270 912 561,18
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 06	Completion of Urban (2000 to 2006)	1.2	p.m.	p.m.	p.m.	3 150 000	3 106,18	9 965 326,44
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	225 934,49	225 934,49
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	136 000,00
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 12	Union contribution to the International Fund for Ireland	1.1	p.m.	p.m.	p.m.	p.m.	0,—	12 000 000,00
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	1.2	p.m.	p.m.	p.m.	42 000 000	3 699 160,54	129 184 779,76
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	1.2	p.m.	21 544 000 000	25 310 105 801	24 798 520 000	24 286 754 507,00	21 338 197 588,40
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	1.2	p.m.	26 000 000	34 060 138	45 000 000	33 392 292,00	31 214 182,38
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	1.2	p.m.	4 162 000 000	4 022 082 950	4 200 822 988	3 942 734 514,00	3 339 206 917,07
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	1.2	p.m.	1 167 000 000	1 213 929 810	909 165 012	1 170 680 290,00	1 038 863 478,22
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	1.2	p.m.	25 600 000	50 000 000	35 583 088	45 518 218,01	37 669 113,37
13 03 31	Completion of Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)	1.2	p.m.	1 600 000	2 500 000	494 210	2 432 751,00	894 230,33
13 03 40	Completion of Risk sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 41	Completion of Risk sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 60	<i>European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal</i>	1.2	17 627 800 000	1 125 000 000				
13 03 61	<i>European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</i>	1.2	2 865 400 000	175 000 000				
13 03 62	<i>European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</i>	1.2	3 581 600 000	218 000 000				
13 03 63	<i>European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal</i>	1.2	209 100 000	13 000 000				
13 03 64	<i>European Regional Development Fund (ERDF) — European territorial cooperation</i>	1.2	674 900 000	56 000 000				
13 03 65	<i>European Regional Development Fund (ERDF) — Operational technical assistance</i>	1.2	69 000 000	47 000 000				
13 03 66	<i>European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development</i>	1.2	50 100 000	p.m.				
13 03 77	<i>Pilot projects and preparatory actions</i>							
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	1.2	p.m.	p.m.	p.m.	p.m.	0,—	288 393,16
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	p.m.	p.m.	92 000	0,—	288 622,00
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 77 04	Pilot project — Suburbs sustainable regeneration	1.2	p.m.	p.m.	p.m.	142 163	0,—	142 162,50
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	1.2	p.m.	549 014	p.m.	p.m.	0,—	155 083,50
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	2 000 000	2 000 000	2 000 000	2 000 000,00	969 563,49
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	1.2	p.m.	1 000 000	1 000 000	900 000	0,—	719 908,29
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 300 000	p.m.	600 000	0,—	920 000,00
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	1.2	—	600 000	1 200 000	600 000	975 000,00	221 266,26

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	1.2	p.m.	400 000	p.m.	600 000	2 000 000,00	1 000 000,00
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	1.2	p.m.	p.m.	1 000 000	1 000 000	629 000,00	157 708,00
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 000 000	2 000 000	1 000 000		
	<i>Article 13 03 77 — Subtotal</i>		p.m.	6 849 014	7 200 000	6 934 163	5 604 000,00	4 862 707,20
	<i>Chapter 13 03 — Subtotal</i>		25 077 900 000	28 567 049 014	30 639 878 699	31 322 669 461	29 491 058 222,91	27 465 447 038,00
13 04	Cohesion Fund (CF)							
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	1.2	p.m.	592 000 000	p.m.	1 040 873 883	0,—	950 370 142,69
13 04 02	Completion of Cohesion Fund (2007 to 2013)	1.2	p.m.	10 002 500 000	12 499 800 000	10 461 043 541	11 785 940 667,37	8 671 805 422,15
13 04 03	Completion of Risk sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 04 60	Cohesion Fund — Investment for growth and jobs goal	1.2	7 939 400 000	516 000 000				
13 04 61	Cohesion Fund — Operational technical assistance	1.2	23 600 000	15 000 000				
	<i>Chapter 13 04 — Subtotal</i>		7 963 000 000	11 125 500 000	12 499 800 000	11 501 917 424	11 785 940 667,37	9 622 175 564,84
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation							
13 05 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	40 000 000	p.m.	232 278 493	0,—	62 580 074,27
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	p.m.	p.m.	p.m.	0,—	4 009 116,51
	<i>Article 13 05 01 — Subtotal</i>		p.m.	40 000 000	p.m.	232 278 493	0,—	66 589 190,78
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	4	p.m.	280 000 000	462 000 000	217 143 824	462 453 000,00	222 462 819,41
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)							
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	1.2	p.m.	52 000 000	51 491 401	50 000 000	50 481 765,00	36 197 118,27

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4						
	<i>Article 13 05 03 — Subtotal</i>		p.m.	26 143 200	36 279 051	34 675 735	42 406 903,00	28 636 770,00
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia		p.m.	78 143 200	87 770 452	84 675 735	92 888 668,00	64 833 888,27
13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
13 05 60 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 13 05 60 — Subtotal</i>		p.m.	p.m.				
13 05 61	Support to Iceland							
13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
13 05 61 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 13 05 61 — Subtotal</i>		p.m.	p.m.				
13 05 62	Support to Turkey							
13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
13 05 62 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 13 05 62 — Subtotal</i>		p.m.	p.m.				
13 05 63	Regional integration and territorial cooperation							
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	1.2	p.m.	p.m.				
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	4	39 000 000	29 250 000				
	<i>Article 13 05 63 — Subtotal</i>		39 000 000	29 250 000				
	<i>Chapter 13 05 — Subtotal</i>		39 000 000	427 393 200	549 770 452	534 098 052	555 341 668,00	353 885 898,46
13 06	Solidarity Fund							
13 06 01	European Union Solidarity Fund — Member States	9	p.m.	p.m.	14 607 942	14 607 942	726 233 916,00	726 233 916,00
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	9	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 13 06 — Subtotal</i>		p.m.	p.m.	14 607 942	14 607 942	726 233 916,00	726 233 916,00
	<i>Title 13 — Subtotal</i>		33 164 363 284	40 204 405 498	43 792 849 672	43 462 085 458	42 646 751 936,28	38 255 919 879,30
14	Taxation and customs union							
14 01	Administrative expenditure of the 'Taxation and customs union' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01 01	Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area	5.2	46 178 804	46 178 804	44 297 071	44 297 071	44 106 708,58	44 106 708,58
14 01 02	External personnel and other management expenditure in support of the 'Taxation and customs union' policy area							
14 01 02 01	External personnel	5.2	5 481 034	5 481 034	5 680 562	5 680 562	6 091 575,67	6 091 575,67
14 01 02 11	Other management expenditure	5.2	2 711 633	2 711 633	2 837 477	2 837 477	2 883 795,96	2 883 795,96
	<i>Article 14 01 02 — Subtotal</i>		8 192 667	8 192 667	8 518 039	8 518 039	8 975 371,63	8 975 371,63
14 01 03	Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area	5.2	2 885 429	2 885 429	2 803 284	2 803 284	3 235 379,14	3 235 379,14
14 01 04	Support expenditure for operations and programmes in the 'Taxation and customs union' policy area							
14 01 04 01	Support expenditure for Customs	1.1	100 000	100 000	1 132 000	1 132 000	1 132 000,00	1 132 000,00
14 01 04 02	Support expenditure for Fiscalis	1.1	100 000	100 000	—	—	0,—	0,—
	<i>Article 14 01 04 — Subtotal</i>		200 000	200 000	1 132 000	1 132 000	1 132 000,00	1 132 000,00
	<i>Chapter 14 01 — Subtotal</i>		57 456 900	57 456 900	56 750 394	56 750 394	57 449 459,35	57 449 459,35
14 02	Policy strategy and coordination for the Directorate-General for Taxation and Customs Union							
14 02 01	Supporting the functioning of the customs union	1.1	66 293 000	12 000 000				
14 02 02	Membership of international organisations in the field of customs	4	1 096 552	1 096 552	1 128 200	1 064 303	1 053 972,05	1 053 972,56
14 02 51	Completion of former programmes in customs	1.1	p.m.	30 850 000	53 000 000	42 112 040	53 256 840,90	43 152 944,17
	<i>Chapter 14 02 — Subtotal</i>		67 389 552	43 946 552	54 128 200	43 176 343	54 310 812,95	44 206 916,73
14 03	International aspects of taxation and customs							
14 03 01	Improving the operation of the taxation systems	1.1	30 777 000	7 700 000			0,—	0,—
14 03 02	Membership of international organisations in the field of taxation	4	121 800	121 800	121 800	121 800	121 800,04	121 799,53
14 03 51	Completion of former programmes in taxation	1.1	p.m.	16 500 000	30 000 000	24 186 912	28 177 155,69	25 114 392,74
	<i>Chapter 14 03 — Subtotal</i>		30 898 800	24 321 800	30 121 800	24 308 712	28 298 955,73	25 236 192,27
14 04	Policy strategy and Coordination							
14 04 01	Implementation and development of the internal market	1.1	3 000 000	2 900 000	3 620 000	2 992 206	3 520 000,00	2 823 383,25
	<i>Chapter 14 04 — Subtotal</i>		3 000 000	2 900 000	3 620 000	2 992 206	3 520 000,00	2 823 383,25
	<i>Title 14 — Subtotal</i>		158 745 252	128 625 252	144 620 394	127 227 655	143 579 228,03	129 715 951,60
15	Education and culture							
15 01	Administrative expenditure of the 'Education and culture' policy area							
15 01 01	Expenditure related to officials and temporary staff in the 'Education and culture' policy area	5.2	51 666 419	51 666 419	51 511 216	51 511 216	51 956 609,95	51 956 609,95
15 01 02	External personnel and other management expenditure in support of the 'Education and culture' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 02 01	External personnel	5.2	3 853 000	3 853 000	3 724 908	3 724 908	3 898 776,71	3 898 776,71
15 01 02 11	Other management expenditure	5.2	3 816 420	3 816 420	3 333 017	3 333 017	4 515 989,70	4 515 989,70
	<i>Article 15 01 02 — Subtotal</i>		7 669 420	7 669 420	7 057 925	7 057 925	8 414 766,41	8 414 766,41
15 01 03	Expenditure related to information and communication technology equipment and services of the 'Education and culture' policy area							
		5.2	3 228 316	3 228 316	3 294 977	3 294 977	3 838 398,50	3 838 398,50
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area							
15 01 04 01	Support expenditure for Erasmus for All	1.1	11 000 000	11 000 000	10 274 000	10 274 000	10 002 010,00	10 002 010,00
15 01 04 02	Support expenditure for Creative Europe	3	1 350 000	1 350 000	1 319 000	1 319 000	1 431 547,00	1 431 547,00
	<i>Article 15 01 04 — Subtotal</i>		12 350 000	12 350 000	11 593 000	11 593 000	11 433 557,00	11 433 557,00
15 01 05	Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area							
15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	2 306 528	2 306 528	2 325 500	2 325 500	1 893 941,00	1 893 941,00
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	700 000	700 000	700 000	700 000	700 000,00	700 000,00
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	854 913	854 913	838 150	838 150	1 077 456,44	1 077 456,44
	<i>Article 15 01 05 — Subtotal</i>		3 861 441	3 861 441	3 863 650	3 863 650	3 671 397,44	3 671 397,44
15 01 06	Executive agencies							
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	1.1	25 311 108	25 311 108	21 658 000	21 658 000	23 687 717,00	23 687 717,00
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	3	12 979 900	12 979 900	16 030 000	16 030 000	16 532 259,00	16 532 259,00
	<i>Article 15 01 06 — Subtotal</i>		38 291 008	38 291 008	37 688 000	37 688 000	40 219 976,00	40 219 976,00
15 01 60	Documentation and library expenditure	5.2	2 534 000	2 534 000	2 534 000	2 534 000	2 814 204,54	2 814 204,54
15 01 61	Cost of organising graduate traineeships with the institution	5.2	6 555 000	6 555 000	6 551 305	6 551 305	7 828 913,78	7 828 913,78
	<i>Chapter 15 01 — Subtotal</i>		126 155 604	126 155 604	124 094 073	124 094 073	130 177 823,62	130 177 823,62
15 02	Erasmus for all							
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life							
		1.1	1 331 256 892	897 175 183				
15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)							
		1.1	34 546 000	24 217 999				
15 02 03	Developing the European dimension in sport	1.1	16 167 000	9 333 711				
15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	1.1	17 428 900	17 428 900	17 384 900	17 384 900	21 093 616,64	17 433 900,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12	<i>European Training Foundation (ETF)</i>	4	20 018 500	20 018 500	20 026 500	20 526 500	20 144 530,00	20 144 530,00
15 02 51	<i>Completion line for Lifelong learning, including multilingualism</i>	1.1	p.m.	222 376 600	1 252 739 154	1 236 692 667	1 462 353 135,27	1 419 606 425,56
15 02 53	<i>Completion line for Youth and Sport</i>	1.1	p.m.	30 000 000	145 539 000	127 457 227	187 988 961,93	175 054 140,98
15 02 77	<i>Pilot projects and preparatory actions</i>							
15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	1.1	—	p.m.	—	275 000	0,—	0,—
15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	1.1	p.m.	p.m.	p.m.	579 935	0,—	179 300,99
15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	1.1	—	p.m.	—	p.m.	0,—	9 402,00
15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	1.1	p.m.	700 000	4 000 000	2 600 000	3 500 000,00	2 800 000,00
15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	1.1	—	p.m.	—	p.m.	0,—	9 745,32
15 02 77 07	Preparatory action in the field of sport	1.1	p.m.	p.m.	p.m.	209 000	0,—	865 410,41
15 02 77 08	Preparatory action — European partnerships on sport	1.1	p.m.	2 492 800	4 000 000	2 500 000	3 999 269,19	1 308 190,39
	<i>Article 15 02 77 — Subtotal</i>		p.m.	3 192 800	8 000 000	6 163 935	7 499 269,19	5 172 049,11
	<i>Chapter 15 02 — Subtotal</i>		1 419 417 292	1 223 743 693	1 443 689 554	1 408 225 229	1 699 079 513,03	1 637 411 045,65
15 03	Horizon 2020							
15 03 01	<i>Excellent science</i>							
15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	1.1	625 490 915	57 002 709				
	<i>Article 15 03 01 — Subtotal</i>		625 490 915	57 002 709				
15 03 05	<i>European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education</i>	1.1	235 059 644	121 406 196				
15 03 50	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>							
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1						
	<i>Article 15 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	48 090 417,37	35 900 400,80
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	1.1						
			p.m.	p.m.	p.m.	p.m.	48 090 417,37	35 900 400,80
15 03 53	Completion line European Institute of Innovation and Technology	1.1						
			p.m.	497 574 108	963 502 000	771 275 000	937 202 742,79	714 766 019,28
15 03 77	Pilot projects and preparatory actions	1.1						
			p.m.	50 059 452	122 574 960	93 740 589	81 020 666,16	68 332 105,16
15 03 77 01	Pilot project — Knowledge partnerships	1.1						
	<i>Article 15 03 77 — Subtotal</i>		p.m.	498 600	p.m.	499 900	997 196,40	498 598,20
	<i>Chapter 15 03 — Subtotal</i>			498 600	p.m.	499 900	997 196,40	498 598,20
			860 550 559	726 541 065	1 086 076 960	865 515 489	1 067 311 022,72	819 497 123,44
15 04	Creative Europe	3						
15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations							
15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	3						
			9 000 000	6 500 000				
15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	3						
			52 922 000	28 577 000				
15 04 51	Completion of programmes/actions in the field of culture and language	3						
			102 321 000	56 300 684				
15 04 53	Completion of former MEDIA programmes	3						
			p.m.	26 615 566	59 656 000	53 774 703	63 796 934,50	56 408 444,56
15 04 77	Pilot projects and preparatory actions	3						
			p.m.	53 000 000	112 609 000	105 295 588	123 018 815,96	113 589 085,50
15 04 77 01	Pilot project — Economy of cultural diversity	3	p.m.	139 264	250 000	350 000	696 320,00	0,—
15 04 77 02	Pilot project — Artist mobility	3	—	p.m.	—	p.m.	0,—	420 808,30
15 04 77 03	Preparatory action — Culture in external relations	3	p.m.	339 973	200 000	200 000	485 675,00	0,—
15 04 77 04	Pilot project — A European Platform for Festivals	3	p.m.	200 000	1 000 000	500 000		
15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	3						
	<i>Article 15 04 77 — Subtotal</i>		p.m.	999 100	2 000 000	1 000 000	2 000 000,00	1 600 442,52
	<i>Chapter 15 04 — Subtotal</i>			1 678 337	3 450 000	2 050 000	3 181 995,00	2 021 250,82
			164 243 000	172 671 587	175 715 000	161 120 291	189 997 745,46	172 018 780,88
	<i>Title 15 — Subtotal</i>		2 570 366 455	2 249 111 949	2 829 575 587	2 558 955 082	3 086 566 104,83	2 759 104 773,59
16	Communication	5.2						
16 01	Administrative expenditure of the ‘Communication’ policy area							
16 01 01	Expenditure related to officials and temporary staff in the ‘Communication’ policy area	5.2						
16 01 01 01	Expenditure related to officials and temporary staff in the ‘Communication’ policy area		66 058 467	66 058 467	64 377 063	64 377 063	61 925 911,93	61 925 911,93

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 16 01 01 — Subtotal</i>		66 058 467	66 058 467	64 377 063	64 377 063	61 925 911,93	61 925 911,93
16 01 02	<i>External personnel and other management expenditure in support of the ‘Communication’ policy area</i>							
16 01 02 01	External personnel of the Directorate-General for Communication: Headquarters	5.2	6 203 616	6 203 616	6 174 557	6 174 557	8 846 607,14	8 846 607,14
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	5.2	16 868 000	16 868 000	16 264 200	16 264 200	16 407 004,70	16 407 004,70
16 01 02 11	Other management expenditure of the Directorate-General for Communication: Headquarters	5.2	3 730 914	3 730 914	3 365 317	3 365 317	3 542 110,33	3 542 110,33
	<i>Article 16 01 02 — Subtotal</i>		26 802 530	26 802 530	25 804 074	25 804 074	28 795 722,17	28 795 722,17
16 01 03	<i>Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the ‘Communication’ policy area</i>							
16 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Communication: Headquarters	5.2	4 127 587	4 127 587	4 074 022	4 074 022	4 543 495,74	4 543 495,74
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	5.2	26 806 000	26 806 000	26 531 000	26 531 000	25 262 681,37	25 262 681,37
	<i>Article 16 01 03 — Subtotal</i>		30 933 587	30 933 587	30 605 022	30 605 022	29 806 177,11	29 806 177,11
16 01 04	<i>Support expenditure for operations and programmes in the ‘Communication’ policy area</i>							
16 01 04 01	Support expenditure for Europe for Citizens Programme	3	148 000	148 000	250 000	250 000	228 918,64	228 918,64
16 01 04 02	Support expenditure for communication actions	3	1 185 000	1 185 000	3 200 000	3 200 000	3 197 127,09	3 197 127,09
	<i>Article 16 01 04 — Subtotal</i>		1 333 000	1 333 000	3 450 000	3 450 000	3 426 045,73	3 426 045,73
16 01 06	<i>Executive agencies</i>							
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	3	2 190 000	2 190 000	3 370 000	3 370 000	3 408 633,07	3 408 633,07
	<i>Article 16 01 06 — Subtotal</i>		2 190 000	2 190 000	3 370 000	3 370 000	3 408 633,07	3 408 633,07
16 01 60	<i>Purchase of information</i>	5.2	1 317 000	1 317 000	1 317 000	1 317 000	1 342 995,40	1 342 995,40
	<i>Chapter 16 01 — Subtotal</i>		128 634 584	128 634 584	128 923 159	128 923 159	128 705 485,41	128 705 485,41
16 02	Fostering European citizenship							
16 02 01	<i>Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level</i>	3	21 050 000	10 715 600				
16 02 02	<i>European Year of Volunteering 2011</i>	3	—	p.m.	—	p.m.	1 500,00	1 660 675,84
16 02 03	<i>European year of Citizens 2013</i>	3	p.m.	645 000	2 000 000	494 210		
16 02 51	<i>Completion of Europe for Citizens Programme (2007 to 2013)</i>	3	p.m.	14 800 000	26 330 000	27 774 577	28 414 591,11	28 449 960,83
16 02 77	<i>Pilot projects and preparatory actions</i>							
16 02 77 01	Pilot project — New narrative on Europe	3	p.m.	250 000	500 000	250 000		
16 02 77 02	Preparatory action — European Year of Volunteering 2011	3	—	—	—	—	0,—	99 714,34

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 77 03	Preparatory action — European Year of Citizens 2013	3	p.m.	p.m.	p.m.	150 000	671 800,50	437 382,58
16 02 77 04	Preparatory action — European Civil Society House	3	p.m.	125 000	250 000	125 000		
	<i>Article 16 02 77 — Subtotal</i>		p.m.	375 000	750 000	525 000	671 800,50	537 096,92
	<i>Chapter 16 02 — Subtotal</i>		21 050 000	26 535 600	29 080 000	28 793 787	29 087 891,61	30 647 733,59
16 03	Communication actions							
16 03 01	Providing information to Union citizens							
16 03 01 01	Multimedia actions	3	18 740 000	25 895 000	28 400 000	27 675 735	31 694 938,28	27 570 086,11
16 03 01 02	Information for the media	3	5 080 000	4 500 000	5 150 000	3 993 213	4 887 285,79	4 632 574,38
16 03 01 03	Information outlets	3	14 230 000	12 400 000	14 800 000	11 959 871	13 801 249,60	12 833 164,05
16 03 01 04	Communication of the Commission Representations and Partnership actions	3	10 730 000	13 145 000	19 726 000	18 352 966	20 193 075,09	18 330 992,50
16 03 01 05	European Public Spaces	5.2	1 246 000	1 246 000	1 300 000	1 300 000	1 424 759,39	1 392 692,81
	<i>Article 16 03 01 — Subtotal</i>		50 026 000	57 186 000	69 376 000	63 281 785	72 001 308,15	64 759 509,85
16 03 02	Providing institutional communication and information analysis							
16 03 02 01	Visits to the Commission	3	3 600 000	4 060 000	4 800 000	3 369 890	3 869 020,92	3 084 047,03
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5.2	5 324 000	5 324 000	5 553 000	5 553 000	6 752 999,24	6 748 509,60
16 03 02 03	Online and written information and communication tools	3	18 180 000	16 128 000	16 860 000	13 600 647	14 363 990,20	14 686 641,44
16 03 02 04	General report and other publications	5.2	2 200 000	2 100 000	2 300 000	2 100 000	2 716 092,31	1 700 855,07
16 03 02 05	Public opinion analysis	3	6 300 000	5 815 000	6 600 000	5 831 673	6 162 295,48	6 799 573,58
	<i>Article 16 03 02 — Subtotal</i>		35 604 000	33 427 000	36 113 000	30 455 210	33 864 398,15	33 019 626,72
16 03 03	Online summary of legislation (SCAD+)	5.2	—	—	—	p.m.	0,—	339 994,48
16 03 04	House of European History	3	800 000	400 000	p.m.	p.m.		
16 03 77	Pilot projects and preparatory actions							
16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	5.2	p.m.	p.m.	750 000	375 000	247 200,00	74 160,00
16 03 77 02	Pilot project — Share Europe Online	5.2	p.m.	700 000	1 000 000	500 000	999 766,50	150 438,14
16 03 77 03	Preparatory action — EuroGlobe	3	—	—	—	—	0,—	239 976,00
16 03 77 04	Completion of pilot project EuroGlobe	3	—	—	—	—	0,—	0,—
	<i>Article 16 03 77 — Subtotal</i>		p.m.	700 000	1 750 000	875 000	1 246 966,50	464 574,14
	<i>Chapter 16 03 — Subtotal</i>		86 430 000	91 713 000	107 239 000	94 611 995	107 112 672,80	98 583 705,19
	<i>Title 16 — Subtotal</i>		236 114 584	246 883 184	265 242 159	252 328 941	264 906 049,82	257 936 924,19
17	Health and consumer protection							
17 01	Administrative expenditure of the 'Health and consumer protection' policy area							
17 01 01	Expenditure related to officials and temporary staff in the 'Health and consumer protection' policy area	5.2	79 622 197	79 622 197	77 696 456	77 696 456	77 820 385,55	77 820 385,55
17 01 02	External personnel and other management expenditure in support of the 'Health and consumer protection' policy area							
17 01 02 01	External personnel	5.2	7 612 496	7 612 496	7 542 595	7 542 595	8 175 517,10	8 175 517,10
17 01 02 11	Other management expenditure	5.2	8 940 844	8 940 844	9 785 151	9 785 151	9 073 550,12	9 073 550,12
	<i>Article 17 01 02 — Subtotal</i>		16 553 340	16 553 340	17 327 746	17 327 746	17 249 067,22	17 249 067,22

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01 03	<i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Health and consumer protection' policy area</i>							
17 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Health and consumer protection' policy area: Headquarters	5.2	4 975 101	4 975 101	4 916 922	4 916 922	5 708 920,56	5 708 920,56
17 01 03 03	Buildings and related expenditure of the 'Health and consumer protection' policy area: Grange	5.2	4 565 000	4 565 000	4 700 000	4 700 000	5 268 184,89	5 268 184,89
	<i>Article 17 01 03 — Subtotal</i>		9 540 101	9 540 101	9 616 922	9 616 922	10 977 105,45	10 977 105,45
17 01 04	<i>Support expenditure for operations and programmes in the 'Health and consumer protection' policy area</i>							
17 01 04 01	Support expenditure for Consumer programme	3	1 100 000	1 100 000	1 100 000	1 100 000	974 563,40	974 563,40
17 01 04 02	Support expenditure for Health for Growth programme	3	1 500 000	1 500 000	1 500 000	1 500 000	1 456 521,82	1 456 521,82
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	3	1 500 000	1 500 000	1 500 000	1 500 000	1 473 768,47	1 473 768,47
	<i>Article 17 01 04 — Subtotal</i>		4 100 000	4 100 000	4 100 000	4 100 000	3 904 853,69	3 904 853,69
17 01 06	<i>Executive agencies</i>							
17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	3	1 691 000	1 691 000	1 691 000	1 691 000	1 734 904,00	1 734 904,00
17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	3	4 209 000	4 209 000	4 209 000	4 209 000	4 318 496,00	4 318 496,00
17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	3	1 170 000	1 170 000	1 170 000	1 170 000	1 170 000,00	1 170 000,00
	<i>Article 17 01 06 — Subtotal</i>		7 070 000	7 070 000	7 070 000	7 070 000	7 223 400,00	7 223 400,00
	<i>Chapter 17 01 — Subtotal</i>		116 885 638	116 885 638	115 811 124	115 811 124	117 174 811,91	117 174 811,91
17 02	Consumer policy							
17 02 01	<i>Safeguarding consumers interest and improving their safety and information</i>	3	21 262 000	6 512 000				
17 02 51	<i>Completion line of Union activities in favour of consumers</i>	3	p.m.	12 509 000	20 700 000	18 779 963	21 772 252,16	18 458 318,32
17 02 77	<i>Pilot projects and preparatory actions</i>							
17 02 77 01	Pilot project — Transparency and stability in the financial markets	1.1	p.m.	p.m.	p.m.	200 000	0,—	66 191,20
17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	3	p.m.	p.m.	p.m.	150 000	0,—	450 915,51
	<i>Article 17 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	350 000	0,—	517 106,71
	<i>Chapter 17 02 — Subtotal</i>		21 262 000	19 021 000	20 700 000	19 129 963	21 772 252,16	18 975 425,03
17 03	Public health							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 01	<i>Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats</i>	3	52 870 000	8 697 500				
17 03 10	<i>European Centre for Disease Prevention and Control (ECDC)</i>	3	56 766 000	56 766 000	56 727 000	56 727 000	58 201 902,00	58 200 000,00
17 03 11	<i>European Food Safety Authority (EFSA)</i>	3	76 545 000	76 545 000	74 334 000	71 870 000	78 280 426,27	76 486 090,00
17 03 12	<i>European Medicines Agency (EMA)</i>							
17 03 12 01	Union contribution to European Medicines Agency (EMA)	3	31 333 000	31 333 000	33 230 000	33 230 000	31 938 223,18	31 938 223,18
17 03 12 02	Special contribution for orphan medicinal products	3	6 000 000	6 000 000	6 000 000	6 000 000	7 656 000,00	7 646 720,00
	<i>Article 17 03 12 — Subtotal</i>		37 333 000	37 333 000	39 230 000	39 230 000	39 594 223,18	39 584 943,18
17 03 13	<i>International agreements and membership of international organisations in the field of public health and tobacco control</i>	4	200 000	200 000	192 000	189 776	200 000,00	115 773,28
17 03 51	<i>Completion of public health programme</i>	3	p.m.	30 370 000	49 800 000	50 019 393	51 784 380,65	57 352 883,19
17 03 77	<i>Pilot projects and preparatory actions</i>							
17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	1.1	p.m.	80 000	p.m.	p.m.	0,—	150 000,00
17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
17 03 77 03	Pilot project — Fruit and vegetable consumption	2	—	700 000	—	500 000	1 000 000,00	298 309,26
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	2	—	600 000	1 000 000	700 000	1 000 000,00	0,—
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	2	—	300 000	—	200 000	1 000 000,00	0,—
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	2	—	300 000	—	200 000	1 000 000,00	0,—
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	3	p.m.	300 000	—	200 000	1 000 000,00	0,—
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	3	p.m.	390 000	1 300 000	650 000		
17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	3	p.m.	300 000	1 000 000	500 000		
17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	3	p.m.	300 000	1 000 000	500 000		
17 03 77 11	Preparatory action — Fruit and vegetable consumption	2	p.m.	300 000	1 000 000	500 000		
	<i>Article 17 03 77 — Subtotal</i>		p.m.	3 570 000	5 300 000	3 950 000	5 000 000,00	448 309,26

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 17 03 — Subtotal</i>		223 714 000	213 481 500	225 583 000	221 986 169	233 060 932,10	232 187 998,91
17 04	Food and feed safety, animal health, animal welfare and Plant health							
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	3	180 000 000	4 000 000				
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	3	5 000 000	3 000 000				
17 04 03	Ensuring effective, efficient and reliable controls	3	45 724 000	15 000 000				
17 04 04	Fund for emergency measures related to animal and plant health	3	20 000 000	7 500 000				
17 04 05	Emergency measures related to major crises in the agricultural sector	2	p.m.	p.m.				
17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	4	276 000	276 000	276 000	272 804	250 000,00	222 558,29
17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	3	p.m.	186 296 000	272 000 000	244 633 732	265 766 437,30	264 562 840,35
17 04 77	Pilot projects and preparatory actions							
17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	2	—	300 000	—	300 000	919 286,00	0,—
17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	2	—	p.m.	p.m.	p.m.	0,—	1 858 095,60
	<i>Article 17 04 77 — Subtotal</i>		—	300 000	p.m.	300 000	919 286,00	1 858 095,60
	<i>Chapter 17 04 — Subtotal</i>		251 000 000	216 372 000	272 276 000	245 206 536	266 935 723,30	266 643 494,24
	<i>Title 17 — Subtotal</i>		612 861 638	565 760 138	634 370 124	602 133 792	638 943 719,47	634 981 730,09
18	Home affairs							
18 01	Administrative expenditure of the 'Home affairs' policy area							
18 01 01	Expenditure related to officials and temporary staff in the 'Home affairs' policy area	5.2	26 713 298	26 713 298	31 078 583	31 078 583	31 220 408,28	31 220 408,28
18 01 02	External personnel and other management expenditure in support of the 'Home affairs' policy area							
18 01 02 01	External personnel	5.2	1 663 080	1 663 080	2 253 261	2 253 261	2 672 531,79	2 672 531,79
18 01 02 11	Other management expenditure	5.2	1 576 693	1 576 693	1 741 785	1 741 785	1 860 201,00	1 860 201,00
	<i>Article 18 01 02 — Subtotal</i>		3 239 773	3 239 773	3 995 046	3 995 046	4 532 732,79	4 532 732,79
18 01 03	Expenditure related to information and communication technology equipment and services of the 'Home affairs' policy area	5.2	1 669 149	1 669 149	1 966 770	1 966 770	2 334 316,73	2 334 316,73
18 01 04	Support expenditure for operations and programmes in the 'Home affairs' policy area							
18 01 04 01	Support expenditure for Internal Security Fund	3	2 150 000	2 150 000	1 400 000	1 400 000	1 316 334,61	1 316 334,61
18 01 04 02	Support expenditure for Asylum and Migration Fund	3	2 150 000	2 150 000	1 700 000	1 700 000	1 310 055,14	1 310 055,14
	<i>Article 18 01 04 — Subtotal</i>		4 300 000	4 300 000	3 100 000	3 100 000	2 626 389,75	2 626 389,75

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 18 01 — Subtotal</i>		35 922 220	35 922 220	40 140 399	40 140 399	40 713 847,55	40 713 847,55
18 02	Internal Security							
18 02 01	Internal Security Fund							
18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	3	252 153 194	27 160 000				
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	3	148 955 846	16 190 000				
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	3	p.m.	p.m.				
	<i>Article 18 02 01 — Subtotal</i>		401 109 040	43 350 000				
18 02 02	Schengen Facility for Croatia	3	80 000 000	80 000 000	40 000 000	40 000 000		
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	3	80 910 000	80 910 000	78 959 000	78 959 000	84 000 000,00	69 500 000,00
18 02 04	European Police Office (EUROPOL)	3	79 930 000	79 930 000	75 182 500	75 182 500	83 655 000,00	82 655 000,00
18 02 05	European Police College (CEPOL)	3	7 436 000	7 436 000	8 450 640	8 450 640	8 450 640,00	8 450 640,00
18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	3	14 751 000	14 751 000	15 447 000	15 447 000	15 550 920,00	15 550 920,00
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	3	59 380 000	59 380 000	41 000 000	34 437 000	19 105 068,06	2 283 974,66
18 02 08	Schengen information system (SIS II)	3	9 235 500	5 490 000	24 000 000	15 081 571	16 571 217,20	32 957 940,63
	40 02 41				12 750 000 36 750 000	7 500 000 22 581 571		
18 02 09	Visa Information System (VIS)	3	9 235 500	5 490 000	7 000 000	21 568 782	40 453 648,83	32 692 524,37
	40 02 41				1 750 000 8 750 000	5 471 400 27 040 182		
18 02 51	Completion of external borders, security and safeguarding liberties	3	p.m.	184 770 000	387 700 000	246 456 326	516 083 560,54	293 378 881,28
	40 02 41				96 780 000 484 480 000	53 471 546 299 927 872		
18 02 77	Pilot projects and preparatory actions							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 18 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 18 02 — Subtotal</i>		741 987 040	561 507 000	677 739 140	535 582 819	783 870 054,63	537 469 880,94
	40 02 41				111 280 000 789 019 140	66 442 946 602 025 765		
18 03	Asylum and Migration							
18 03 01	Asylum and Migration Fund							
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	3	167 808 176	20 510 000				
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	233 300 864	27 670 000				
	<i>Article 18 03 01 — Subtotal</i>		401 109 040	48 180 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	<i>European Asylum Support Office (EASO)</i>	3	14 388 000	14 388 000	12 000 000	10 500 000	10 000 000,00	8 851 410,92
18 03 03	<i>European fingerprint database (EURODAC)</i>	3	100 000	90 000	p.m.	p.m.	532 441,70	421 021,75
18 03 51	<i>Completion of return, refugees and migration flows</i>	3	p.m.	96 056 390	493 730 000	313 177 012	449 066 967,64	243 746 516,18
18 03 77	<i>Pilot projects and preparatory actions</i>							
18 03 77 01	Preparatory action — Completion of return management in the area of migration	3	—	—	p.m.	p.m.	0,—	106 364,81
18 03 77 02	Preparatory action — Migration management — Solidarity in action	3	—	—	p.m.	p.m.	0,—	254 103,51
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	—	—	p.m.	p.m.	0,—	0,—
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.	p.m.	225 000	0,—	753 088,69
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	1 000 000	2 000 000	1 000 000	2 000 000,00	312 404,75
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	500 000	p.m.	650 000	3 000 000,00	1 425 000,00
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	500 000	1 000 000	500 000	1 000 000,00	0,—
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	250 000	500 000	250 000		
	<i>Article 18 03 77 — Subtotal</i>		p.m.	2 250 000	3 500 000	2 625 000	6 000 000,00	2 850 961,76
	<i>Chapter 18 03 — Subtotal</i>		415 597 040	160 964 390	509 230 000	326 302 012	465 599 409,34	255 869 910,61
	<i>Title 18 — Subtotal</i>		1 193 506 300	758 393 610	1 227 109 539	902 025 230	1 290 183 311,52	834 053 639,10
	<i>40 02 41</i>				111 280 000 1 338 389 539	66 442 946 968 468 176		
19	Foreign Policy Instruments							
19 01	Administrative expenditure of the ‘Foreign Policy Instruments’ policy area							
19 01 01	<i>Expenditure related to officials and temporary staff in the ‘Foreign Policy Instruments’ policy area</i>							
19 01 01 01	Expenditure related to officials and temporary staff in the ‘Service for Foreign Policy Instruments’	5.2	8 179 653	8 179 653	7 265 123	7 265 123	7 389 777,45	7 389 777,45
19 01 01 02	Expenditure related to officials and temporary staff in the ‘Foreign Policy Instruments’ policy area in Union delegations	5.2	p.m.	p.m.	6 933 652	6 933 652	6 371 807,62	6 371 807,62
	<i>Article 19 01 01 — Subtotal</i>		8 179 653	8 179 653	14 198 775	14 198 775	13 761 585,07	13 761 585,07
19 01 02	<i>External personnel and other management expenditure in support of the ‘Foreign Policy Instruments’ policy area</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 02 01	External personnel of the 'Service for Foreign Policy Instruments'	5.2	1 989 231	1 989 231	1 656 669	1 656 669	1 649 652,11	1 649 652,11
19 01 02 02	External personnel of the 'Foreign Policy Instruments' policy area in Union delegations	5.2	289 047	289 047	857 444	857 444	824 869,00	824 869,00
19 01 02 11	Other management expenditure of the 'Service for Foreign Policy Instruments'	5.2	521 990	521 990	585 573	585 573	427 689,00	427 689,00
19 01 02 12	Other management expenditure of the 'Foreign Policy Instruments' policy area in Union delegations	5.2	35 572	35 572	435 830	435 830	441 438,00	441 438,00
	<i>Article 19 01 02 — Subtotal</i>		2 835 840	2 835 840	3 535 516	3 535 516	3 343 648,11	3 343 648,11
19 01 03	<i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign Policy Instruments' policy area</i>							
19 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Service for Foreign Policy Instruments'	5.2	511 096	511 096	459 764	459 764	541 371,78	541 371,78
19 01 03 02	Buildings and related expenditure of the 'Foreign Policy Instruments' policy area in Union delegations	5.2	311 331	311 331	3 609 319	3 609 319	3 524 000,00	3 524 000,00
	<i>Article 19 01 03 — Subtotal</i>		822 427	822 427	4 069 083	4 069 083	4 065 371,78	4 065 371,78
19 01 04	<i>Support expenditure for operations and programmes in the 'Foreign Policy Instruments' policy area</i>							
19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign Policy Instruments' operations	4	7 000 000	7 000 000	7 135 000	7 135 000	4 144 599,04	4 144 599,04
19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	4	350 000	350 000	500 000	500 000	0,—	0,—
19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	4	700 000	700 000	525 000	525 000	388 877,19	388 877,19
19 01 04 04	Support expenditure for Partnership Instrument (PI)	4	4 017 112	4 017 112	100 000	100 000	50 425,00	50 425,00
	<i>Article 19 01 04 — Subtotal</i>		12 067 112	12 067 112	8 260 000	8 260 000	4 583 901,23	4 583 901,23
19 01 06	<i>Executive agencies</i>							
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	4	522 224	522 224	514 000	514 000	514 000,00	514 000,00
	<i>Article 19 01 06 — Subtotal</i>		522 224	522 224	514 000	514 000	514 000,00	514 000,00
	<i>Chapter 19 01 — Subtotal</i>		24 427 256	24 427 256	30 577 374	30 577 374	26 268 506,19	26 268 506,19
19 02	Instrument for Stability (IfS) — Crisis response and crisis prevention							
19 02 01	<i>Response to crisis and emerging crisis</i>	4	201 867 000	22 715 000				
19 02 02	<i>Support conflict prevention, crisis preparedness and peace building</i>	4	22 000 000	2 750 000				
19 02 51	<i>Completion of actions 'Crisis response and preparedness' (2007 to 2013)</i>	4	p.m.	132 350 000	241 717 000	160 116 085	218 428 414,00	156 559 206,41
19 02 77	<i>Pilot projects and preparatory actions</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	4	p.m.	225 000	p.m.	p.m.	0,—	1 000 000,00
	<i>Article 19 02 77 — Subtotal</i>		p.m.	225 000	p.m.	p.m.	0,—	1 000 000,00
	<i>Chapter 19 02 — Subtotal</i>		223 867 000	158 040 000	241 717 000	160 116 085	218 428 414,00	157 559 206,41
19 03	Common foreign and security policy (CFSP)							
19 03 01	Support to preservation of stability through Common foreign and security policy (CFSP) missions and European Union Special Representatives							
19 03 01 01	Monitoring mission in Georgia	4	23 000 000	15 000 000	23 000 000	22 733 640	20 900 000,00	21 742 203,82
19 03 01 02	EULEX Kosovo	4	100 000 000	72 750 000	140 000 000	108 726 103	111 000 000,00	82 130 703,00
19 03 01 03	EUPOL Afghanistan	4	40 500 000	30 000 000	61 000 000	57 328 309	56 870 000,00	52 209 004,00
19 03 01 04	Other crisis management measures and operations	4	65 619 000	75 750 000	90 000 000	64 247 243	101 239 094,00	77 858 049,52
19 03 01 05	Emergency measures	4	35 000 000	9 100 000	34 000 000	24 710 478	0,—	0,—
19 03 01 06	Preparatory and follow-up measures	4	7 000 000	2 625 000	8 332 000	4 942 096	582 731,00	190 999,42
19 03 01 07	European Union Special Representatives	4	25 000 000	15 750 000	20 000 000	15 814 706	27 897 500,00	18 956 108,15
	<i>Article 19 03 01 — Subtotal</i>		296 119 000	220 975 000	376 332 000	298 502 575	318 489 325,00	253 087 067,91
19 03 02	Support to non-proliferation and disarmament							
	<i>Chapter 19 03 — Subtotal</i>	4	18 000 000	13 500 000	19 500 000	17 791 544	17 197 028,00	12 378 474,00
			314 119 000	234 475 000	395 832 000	316 294 119	335 686 353,00	265 465 541,91
19 04	Election Observation Missions (EIDHR)							
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions							
19 04 51	Completion of actions 'Election observation mission' (prior to 2014)							
	<i>Chapter 19 04 — Subtotal</i>	4	40 370 869	10 000 000				
		4	p.m.	13 600 000	37 921 000	29 652 574	37 848 459,42	25 910 843,98
			40 370 869	23 600 000	37 921 000	29 652 574	37 848 459,42	25 910 843,98
19 05	Cooperation with third countries under the Partnership Instrument (PI)							
19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests							
19 05 20	Erasmus for All — Contribution from Partnership Instrument	4	100 510 652	5 975 834				
19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)	4	8 242 776	524 166				
19 05 77	Pilot projects and preparatory actions	4	p.m.	16 660 000	23 400 000	18 285 754	28 033 940,47	19 021 432,95
19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	4	—	—	p.m.	p.m.	0,—	441 541,70
	<i>Article 19 05 77 — Subtotal</i>		—	—	p.m.	p.m.	0,—	441 541,70
	<i>Chapter 19 05 — Subtotal</i>		108 753 428	23 160 000	23 400 000	18 285 754	28 033 940,47	19 462 974,65
19 06	Information outreach on the European Union external relations							
19 06 01	Information outreach on the European Union external relations							
	<i>Chapter 19 06 — Subtotal</i>	4	12 000 000	14 997 250	12 300 000	11 861 029	11 842 005,13	11 163 393,09
			12 000 000	14 997 250	12 300 000	11 861 029	11 842 005,13	11 163 393,09
	<i>Title 19 — Subtotal</i>		723 537 553	478 699 506	741 747 374	566 786 935	658 107 678,21	505 830 466,23

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20	Trade							
20 01	Administrative expenditure of the 'Trade' policy area							
20 01 01	Expenditure related to officials and temporary staff in the 'Trade' policy area							
20 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Trade	5.2	49 388 541	49 388 541	48 232 346	48 232 346	47 305 039,23	47 305 039,23
20 01 01 02	Expenditure related to officials and temporary staff of Union delegations	5.2	22 425 600	22 425 600	13 867 302	13 867 302	13 233 309,92	13 233 309,92
	<i>Article 20 01 01 — Subtotal</i>		71 814 141	71 814 141	62 099 648	62 099 648	60 538 349,15	60 538 349,15
20 01 02	External personnel and other management expenditure in support of the 'Trade' policy area							
20 01 02 01	External personnel of the Directorate-General for Trade	5.2	3 157 620	3 157 620	3 236 031	3 236 031	3 244 950,47	3 244 950,47
20 01 02 02	External personnel of the Directorate-General for Trade in Union delegations	5.2	7 746 478	7 746 478	6 459 410	6 459 410	6 500 098,00	6 500 098,00
20 01 02 11	Other management expenditure of the Directorate-General for Trade	5.2	4 274 217	4 274 217	4 388 200	4 388 200	4 398 571,86	4 398 571,86
20 01 02 12	Other management expenditure of the Directorate-General for Trade in Union delegations	5.2	1 864 021	1 864 021	1 541 546	1 541 546	1 634 953,00	1 634 953,00
	<i>Article 20 01 02 — Subtotal</i>		17 042 336	17 042 336	15 625 187	15 625 187	15 778 573,33	15 778 573,33
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area							
20 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Trade	5.2	3 085 985	3 085 985	3 052 323	3 052 323	3 469 865,15	3 469 865,15
20 01 03 02	Buildings and related expenditure of the Directorate-General for Trade in Union delegations	5.2	16 313 745	16 313 745	12 766 295	12 766 295	13 051 851,00	13 051 851,00
	<i>Article 20 01 03 — Subtotal</i>		19 399 730	19 399 730	15 818 618	15 818 618	16 521 716,15	16 521 716,15
	<i>Chapter 20 01 — Subtotal</i>		108 256 207	108 256 207	93 543 453	93 543 453	92 838 638,63	92 838 638,63
20 02	Trade policy							
20 02 01	External trade relations, including access to the markets of third countries	4	10 993 000	7 875 000	9 430 000	7 348 934	7 366 302,12	7 640 468,09
20 02 03	Aid for trade — Multilateral initiatives	4	4 500 000	4 125 000	4 500 000	3 284 945	3 804 985,49	4 307 452,83
	<i>Chapter 20 02 — Subtotal</i>		15 493 000	12 000 000	13 930 000	10 633 879	11 171 287,61	11 947 920,92
	<i>Title 20 — Subtotal</i>		123 749 207	120 256 207	107 473 453	104 177 332	104 009 926,24	104 786 559,55
21	Development and Cooperation							
21 01	Administrative expenditure of the 'Development and Cooperation' policy area							
21 01 01	Expenditure related to officials and temporary staff in the 'Development and Cooperation' policy area							
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid	5.2	75 169 980	75 169 980	75 375 653	75 375 653	76 082 383,36	76 082 383,36

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2						
	<i>Article 21 01 01 — Subtotal</i>		87 600 000	87 600 000	90 137 465	90 137 465	82 340 649,18	82 340 649,18
21 01 02	External personnel and other management expenditure in support of the ‘Development and Cooperation’ policy area		162 769 980	162 769 980	165 513 118	165 513 118	158 423 032,54	158 423 032,54
21 01 02 01	External personnel of the Directorate-General for Development and Cooperation — EuropeAid	5.2	2 948 663	2 948 663	3 906 849	3 906 849	4 476 261,22	4 476 261,22
21 01 02 02	External personnel of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	1 676 476	1 676 476	1 314 748	1 314 748	1 404 588,00	1 404 588,00
21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	5.2	5 886 585	5 886 585	6 379 288	6 379 288	6 706 991,18	6 706 991,18
21 01 02 12	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	3 763 616	3 763 616	4 277 589	4 277 589	4 316 278,00	4 316 278,00
	<i>Article 21 01 02 — Subtotal</i>		14 275 340	14 275 340	15 878 474	15 878 474	16 904 118,40	16 904 118,40
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘Development and Cooperation’ policy area							
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Development and Cooperation — EuropeAid	5.2	4 696 909	4 696 909	4 770 054	4 770 054	5 585 347,78	5 585 347,78
21 01 03 02	Buildings and related expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	32 938 822	32 938 822	35 424 800	35 424 800	34 456 890,00	34 456 890,00
	<i>Article 21 01 03 — Subtotal</i>		37 635 731	37 635 731	40 194 854	40 194 854	40 042 237,78	40 042 237,78
21 01 04	Support expenditure for operations and programmes in the ‘Development and Cooperation’ policy area							
21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	4	98 528 686	98 528 686	103 818 457	103 818 457	105 993 146,16	105 993 146,16
21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	4	58 332 249	58 332 249	56 556 454	56 556 454	55 479 627,36	55 479 627,36
21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	4	10 390 810	10 390 810	10 456 000	10 456 000	10 163 199,81	10 163 199,81
21 01 04 04	Support expenditure for Instrument for Stability (IfS)	4	2 087 745	2 087 745	1 965 000	1 965 000	3 274 734,96	3 274 734,96
21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	4	1 200 000	1 200 000	1 400 000	1 400 000	1 276 743,00	1 276 743,00
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	249 000	249 000	275 000	275 000	227 219,00	227 219,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 07	Support expenditure for European Development Fund (EDF)	4	p.m.	p.m.	p.m.	p.m.	79 600 233,67	79 600 233,67
	<i>Article 21 01 04 — Subtotal</i>		170 788 490	170 788 490	174 470 911	174 470 911	256 014 903,96	256 014 903,96
21 01 06	Executive agencies							
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	4	1 263 926	1 263 926	1 544 000	1 544 000	1 332 000,00	1 332 000,00
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4	4 132 050	4 132 050	3 767 000	3 767 000	2 733 000,00	2 733 000,00
	<i>Article 21 01 06 — Subtotal</i>		5 395 976	5 395 976	5 311 000	5 311 000	4 065 000,00	4 065 000,00
	<i>Chapter 21 01 — Subtotal</i>		390 865 517	390 865 517	401 368 357	401 368 357	475 449 292,68	475 449 292,68
21 02	Development cooperation instrument (DCI)							
21 02 01	Supporting cooperation with the developing countries, territories and regions in Latin America							
21 02 01 01	Latin America — Poverty reduction and sustainable development	4	205 735 098	6 591 709				
21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	4	48 258 850	1 592 766				
	<i>Article 21 02 01 — Subtotal</i>		253 993 948	8 184 475				
21 02 02	Supporting cooperation with the developing countries, territories and regions in Asia							
21 02 02 01	Asia — Poverty reduction and sustainable development	4	581 964 092	20 331 510				
21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	4	154 699 316	5 404 582				
	<i>Article 21 02 02 — Subtotal</i>		736 663 408	25 736 092				
21 02 03	Supporting cooperation with the developing countries, territories and regions in Central Asia							
21 02 03 01	Central Asia — Poverty reduction and sustainable development	4	65 240 385	3 801 645				
21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	4	4 910 567	286 137				
	<i>Article 21 02 03 — Subtotal</i>		70 150 952	4 087 782				
21 02 04	Supporting cooperation with the developing countries, territories and regions in Middle East							
21 02 04 01	Middle East — Poverty reduction and sustainable development	4	37 304 839	2 864 934				
21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	4	13 107 106	1 006 588				
	<i>Article 21 02 04 — Subtotal</i>		50 411 945	3 871 522				
21 02 05	Supporting cooperation with South Africa							
21 02 05 01	South Africa — Poverty reduction and sustainable development	4	22 768 007	153 000				
21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	4	2 529 779	17 000				
	<i>Article 21 02 05 — Subtotal</i>		25 297 786	170 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 06	<i>A Pan-Africa programme to support the Joint Africa-European Union Strategy</i>							
21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	4	85 209 818	31 030 000				
21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	4	9 467 758	5 250 000				
	<i>Article 21 02 06 — Subtotal</i>		94 677 576	36 280 000				
21 02 07	<i>Global public goods and challenges and poverty reduction, sustainable development and democracy</i>							
21 02 07 01	Global Public goods — Poverty reduction and sustainable development	4	620 987 842	85 800 000				
21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	4	19 035 742	1 650 000				
	<i>Article 21 02 07 — Subtotal</i>		640 023 584	87 450 000				
21 02 08	<i>Financing initiatives in the area of development by or for civil society organisations and local authorities</i>							
21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	4	183 451 586	2 775 000				
21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	4	61 150 529	900 000				
	<i>Article 21 02 08 — Subtotal</i>		244 602 115	3 675 000				
21 02 20	<i>Erasmus for All — Contribution from Development Cooperation Instruments (DCI)</i>							
		4	93 900 074	3 283 687				
21 02 30	<i>Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies</i>							
		4	332 000	332 000	326 000	322 225	325 207,00	325 207,00
21 02 40	<i>Commodities agreements</i>							
		4	4 800 000	5 040 000	5 155 000	2 624 253	3 590 407,25	3 590 407,25
21 02 51	<i>Completion of the Development cooperation instrument (prior to 2014)</i>							
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	4	—	18 900 000	58 000 000	31 629 412	58 735 569,22	43 344 537,32
21 02 51 02	Cooperation with developing countries in Latin America	4	—	226 200 000	371 064 000	293 386 429	370 137 966,81	288 904 816,23
21 02 51 03	Cooperation with developing countries in Asia	4	—	529 564 664	863 990 519	602 853 787	890 711 982,32	589 195 303,15
21 02 51 04	Food security	4	—	124 800 000	258 629 000	179 991 121	247 980 781,90	217 764 936,86
21 02 51 05	Non-State actors in development	4	—	167 700 000	244 400 000	200 450 589	231 901 429,08	224 038 443,73
21 02 51 06	Environment and sustainable management of natural resources, including energy	4	—	97 422 000	217 150 000	122 563 971	209 151 608,61	152 907 681,52
21 02 51 07	Human and social development	4	—	61 308 000	194 045 000	102 952 336	160 729 121,00	155 477 135,19
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	4	—	245 700 000	328 982 779	313 148 144	472 804 561,00	287 600 551,23
	<i>Article 21 02 51 — Subtotal</i>		—	1 471 594 664	2 536 261 298	1 846 975 789	2 642 153 019,94	1 959 233 405,23
21 02 77	<i>Pilot projects and preparatory actions</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	4	—	375 000	p.m.	500 000	0,—	340 734,38
21 02 77 02	Preparatory action — Business and scientific exchanges with India	4	—	952 768	p.m.	3 600 000	0,—	1 666 935,80
21 02 77 03	Preparatory action — Business and scientific exchanges with China	4	—	815 562	p.m.	3 700 000	0,—	2 922 417,21
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	4	—	515 825	p.m.	550 000	0,—	921 246,67
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	4	—	281 080	p.m.	300 000	0,—	0,—
21 02 77 06	Pilot project — Finance for agricultural production	4	—	75 000	p.m.	514 000	0,—	506 576,70
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	4	—	375 000	p.m.	500 000	2 000 000,00	0,—
21 02 77 08	Preparatory action — Water management in developing countries	4	—	1 200 000	p.m.	1 500 000	0,—	1 994 360,00
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	4	—	—	p.m.	p.m.	0,—	195 860,15
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	4	—	375 000	p.m.	1 385 000	0,—	0,—
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	4	—	300 000	p.m.	1 270 000	0,—	1 190 665,00
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	—	358 452	p.m.	400 000	0,—	160 000,00
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	—	200 000	1 500 000	1 250 000	0,—	0,—
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	4	—	—	p.m.	197 684	0,—	0,—
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	4	—	150 000	1 000 000	500 000		
	<i>Article 21 02 77 — Subtotal</i>		—	5 973 687	2 500 000	16 166 684	2 000 000,00	9 898 795,91
	<i>Chapter 21 02 — Subtotal</i>		2 214 853 388	1 655 678 909	2 544 242 298	1 866 088 951	2 648 068 634,19	1 973 047 815,39
21 03	European Neighbourhood Instrument (ENI)							
21 03 01	Supporting cooperation with Mediterranean countries							
21 03 01 01	Mediterranean countries — Human rights and mobility	4	205 355 158	28 544 432				
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	680 400 000	89 871 869				
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	75 950 000	14 919 212				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	250 000 000	167 576 756				
	<i>Article 21 03 01 — Subtotal</i>		1 211 705 158	300 912 269				
21 03 02	Supporting cooperation with Eastern Partnership countries							
21 03 02 01	Eastern Partnership — Human rights and mobility	4	240 841 025	24 586 653				
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	335 900 000	34 523 003				
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	11 800 000	1 284 725				
	<i>Article 21 03 02 — Subtotal</i>		588 541 025	60 394 381				
21 03 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations							
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	6 500 000	933 214				
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.				
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	4	163 277 000	12 801 864				
	<i>Article 21 03 03 — Subtotal</i>		169 777 000	13 735 078				
21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	4	80 486 950	8 736 028				
21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	4	—	909 500 000	2 410 468 073	1 342 985 867	2 295 898 446,88	1 347 562 526,04
21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	—	68 000 000	80 816 627	85 200 000	99 221 636,00	69 939 439,97
21 03 77	Pilot projects and preparatory actions							
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	4	—	p.m.	p.m.	p.m.	0,—	0,—
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	—	p.m.	p.m.	1 286 000	0,—	25 224,07
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	—	855 000	p.m.	750 000	1 500 000,00	0,—
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	—	315 000	p.m.	550 000	0,—	508 969,29
	<i>Article 21 03 77 — Subtotal</i>		—	1 170 000	p.m.	2 586 000	1 500 000,00	534 193,36
	<i>Chapter 21 03 — Subtotal</i>		2 050 510 133	1 362 447 756	2 491 284 700	1 430 771 867	2 396 620 082,88	1 418 036 159,37
21 04	European Instrument for Democracy and Human Rights							
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	4	127 841 086	4 000 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	4	—	83 300 000	128 165 000	109 451 930	127 677 133,39	113 940 795,01
21 04 77	Pilot projects and preparatory actions							
21 04 77 01	Preparatory action — Establish a conflict-prevention network	4	—	—	p.m.	p.m.	0,—	0,—
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	4	—	—	p.m.	400 000	400 000,00	0,—
21 04 77 03	Pilot project — Funding for victims of torture	4	—	—	p.m.	p.m.	0,—	629 060,61
	<i>Article 21 04 77 — Subtotal</i>		—	—	p.m.	400 000	400 000,00	629 060,61
	<i>Chapter 21 04 — Subtotal</i>		127 841 086	87 300 000	128 165 000	109 851 930	128 077 133,39	114 569 855,62
21 05	Instrument for Stability (IfS) — Global and trans-regional threats							
21 05 01	Global and trans-regional security threats	4	81 514 083	4 400 000				
21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	4	—	44 285 000	74 600 000	46 803 278	68 300 000,00	53 654 419,69
21 05 77	Pilot projects and preparatory actions							
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	4	—	495 000	p.m.	340 000	0,—	0,—
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	4	—	—	p.m.	200 000	0,—	188 542,20
	<i>Article 21 05 77 — Subtotal</i>		—	495 000	p.m.	540 000	0,—	188 542,20
	<i>Chapter 21 05 — Subtotal</i>		81 514 083	49 180 000	74 600 000	47 343 278	68 300 000,00	53 842 961,89
21 06	Instrument for Nuclear Safety Cooperation (INSC)							
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	4	29 346 872	28 500 000				
21 06 51	Completion of former actions (prior to 2014)	4	—	29 750 000	77 476 000	64 153 343	76 055 700,00	66 476 410,00
	<i>Chapter 21 06 — Subtotal</i>		29 346 872	58 250 000	77 476 000	64 153 343	76 055 700,00	66 476 410,00
21 07	The European Union-Greenland partnership							
21 07 01	Cooperation with Greenland	4	24 569 471	11 699 882	p.m.	p.m.	0,—	0,—
21 07 51	Completion of former actions (prior to 2014)	4	—	7 225 000	28 717 140	26 353 231	28 442 000,00	26 727 652,00
	<i>Chapter 21 07 — Subtotal</i>		24 569 471	18 924 882	28 717 140	26 353 231	28 442 000,00	26 727 652,00
21 08	Development and cooperation worldwide							
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	4	23 657 510	17 625 000	25 840 000	19 669 541	23 577 000,00	20 048 310,63
21 08 02	Coordination and promotion of awareness on development issues	4	11 700 000	5 190 000	11 085 000	6 328 021	12 154 660,18	9 423 286,99
	<i>Chapter 21 08 — Subtotal</i>		35 357 510	22 815 000	36 925 000	25 997 562	35 731 660,18	29 471 597,62
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme							
21 09 51	Completion of former actions (prior to 2014)							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 09 51 01	Asia	4	—	14 799 954	29 500 000	4 447 886	46 500 000,00	1 219,68
21 09 51 02	Latin America	4	—	3 910 000	16 000 000	1 976 838	26 000 000,00	2 580 000,00
21 09 51 03	Africa	4	—	1 436 500	2 400 000	938 998	3 000 000,00	0,—
	<i>Article 21 09 51 — Subtotal</i>		—	20 146 454	47 900 000	7 363 722	75 500 000,00	2 581 219,68
	<i>Chapter 21 09 — Subtotal</i>		—	20 146 454	47 900 000	7 363 722	75 500 000,00	2 581 219,68
	<i>Title 21 — Subtotal</i>		4 954 858 060	3 665 608 518	5 830 678 495	3 979 292 241	5 932 244 503,32	4 160 202 964,25
22	Enlargement							
22 01	Administrative expenditure of the ‘Enlargement’ policy area							
22 01 01	Expenditure related to officials and temporary staff in the ‘Enlargement’ policy area							
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for ‘Enlargement’	5.2	22 054 003	22 054 003	22 703 511	22 703 511	23 420 614,91	23 420 614,91
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for ‘Enlargement’ in Union delegations	5.2	8 234 400	8 234 400	7 822 581	7 822 581	8 658 833,28	8 658 833,28
	<i>Article 22 01 01 — Subtotal</i>		30 288 403	30 288 403	30 526 092	30 526 092	32 079 448,19	32 079 448,19
22 01 02	External personnel and other management expenditure in support of the ‘Enlargement’ policy area							
22 01 02 01	External personnel of the Directorate-General for ‘Enlargement’	5.2	1 853 564	1 853 564	1 985 382	1 985 382	2 843 508,53	2 843 508,53
22 01 02 02	External personnel of the Directorate-General for ‘Enlargement’ in Union delegations	5.2	1 213 999	1 213 999	1 543 398	1 543 398	1 590 445,00	1 590 445,00
22 01 02 11	Other management expenditure of the Directorate-General for ‘Enlargement’	5.2	1 184 507	1 184 507	1 209 726	1 209 726	1 862 788,64	1 862 788,64
22 01 02 12	Other management expenditure of the Directorate-General for ‘Enlargement’ in Union delegations	5.2	483 791	483 791	573 035	573 035	670 331,00	670 331,00
	<i>Article 22 01 02 — Subtotal</i>		4 735 861	4 735 861	5 311 541	5 311 541	6 967 073,17	6 967 073,17
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘Enlargement’ policy area							
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for ‘Enlargement’	5.2	1 378 019	1 378 019	1 436 764	1 436 764	1 719 041,76	1 719 041,76
22 01 03 02	Buildings and related expenditure of the Directorate-General for ‘Enlargement’ in Union delegations	5.2	4 234 102	4 234 102	4 745 586	4 745 586	5 351 259,00	5 351 259,00
	<i>Article 22 01 03 — Subtotal</i>		5 612 121	5 612 121	6 182 350	6 182 350	7 070 300,76	7 070 300,76
22 01 04	Support expenditure for operations and programmes in the ‘Enlargement’ policy area							
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	4	50 401 156	50 401 156	45 692 924	45 692 924	46 599 208,63	46 599 208,63
	<i>Article 22 01 04 — Subtotal</i>		50 401 156	50 401 156	45 692 924	45 692 924	46 599 208,63	46 599 208,63
22 01 06	Executive agencies							
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	4	1 147 064	1 147 064	1 129 000	1 129 000	1 133 000,00	1 133 000,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 22 01 06 — Subtotal</i>		1 147 064	1 147 064	1 129 000	1 129 000	1 133 000,00	1 133 000,00
	<i>Chapter 22 01 — Subtotal</i>		92 184 605	92 184 605	88 841 907	88 841 907	93 849 030,75	93 849 030,75
22 02	Enlargement process and strategy							
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia							
22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	4	248 565 113	17 399 558				
22 02 01 02	Support for economic, social and territorial development	4	248 565 114	17 399 558				
	<i>Article 22 02 01 — Subtotal</i>		497 130 227	34 799 116				
22 02 02	Support to Iceland							
22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	4	6 000 000	420 000				
22 02 02 02	Support for economic, social and territorial development	4	6 000 000	420 000				
	<i>Article 22 02 02 — Subtotal</i>		12 000 000	840 000				
22 02 03	Support to Turkey							
22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	4	292 937 715	20 505 640				
22 02 03 02	Support for economic, social and territorial development	4	292 937 715	20 505 640				
	<i>Article 22 02 03 — Subtotal</i>		585 875 430	41 011 280				
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)							
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	4	264 697 163	25 042 849				
22 02 04 02	Contribution to Erasmus for All	4	29 243 936	4 036 318				
22 02 04 03	Contribution to the Energy Community for South-East Europe	4	3 445 024	3 445 024				
	<i>Article 22 02 04 — Subtotal</i>		297 386 123	32 524 191				
22 02 51	Completion of former pre-accession assistance (prior to 2014)	4	p.m.	690 141 998	974 579 737	811 786 225	1 012 957 572,36	827 761 507,43
22 02 77	Pilot projects and preparatory actions							
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	4	p.m.	763 960	p.m.	932 000	0,—	1 607 209,13
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	4	p.m.	1 089 670	p.m.	p.m.	3 000 000,00	184 873,88
	<i>Article 22 02 77 — Subtotal</i>		p.m.	1 853 630	p.m.	932 000	3 000 000,00	1 792 083,01
	<i>Chapter 22 02 — Subtotal</i>		1 392 391 780	801 170 215	974 579 737	812 718 225	1 015 957 572,36	829 553 590,44
22 03	Aid Regulation							
22 03 01	Financial support for encouraging the economic development of the Turkish Cypriot community	4	30 000 000	18 169 738	31 000 000	14 265 853	28 086 556,83	25 137 803,75

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 22 03 — Subtotal</i>		30 000 000	18 169 738	31 000 000	14 265 853	28 086 556,83	25 137 803,75
	<i>Title 22 — Subtotal</i>		1 514 576 385	911 524 558	1 094 421 644	915 825 985	1 137 893 159,94	948 540 424,94
23	Humanitarian aid and Civil Protection							
23 01	Administrative expenditure of the 'Humanitarian aid and Civil Protection' policy area							
23 01 01	<i>Expenditure related to officials and temporary staff in the 'Humanitarian aid and Civil Protection' policy area</i>	5.2	21 329 223	21 329 223	21 189 943	21 189 943	20 105 266,90	20 105 266,90
23 01 02	<i>External personnel and other management expenditure in support of the 'Humanitarian aid and Civil Protection' policy area</i>							
23 01 02 01	External personnel	5.2	2 065 523	2 065 523	2 090 567	2 090 567	2 356 917,52	2 356 917,52
23 01 02 11	Other management expenditure	5.2	1 822 829	1 822 829	1 944 339	1 944 339	1 971 225,03	1 971 225,03
	<i>Article 23 01 02 — Subtotal</i>		3 888 352	3 888 352	4 034 906	4 034 906	4 328 142,55	4 328 142,55
23 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and Civil Protection' policy area</i>	5.2	1 332 731	1 332 731	1 340 979	1 340 979	1 474 926,85	1 474 926,85
23 01 04	<i>Support expenditure for operations and programmes in the 'Humanitarian aid and Civil Protection' policy area</i>							
23 01 04 01	Support expenditure for Humanitarian aid, food assistance and disaster preparedness	4	9 000 000	9 000 000	9 600 000	9 600 000	9 317 348,22	9 317 348,22
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	3	p.m.	p.m.	300 000	300 000	209 384,50	209 384,50
	<i>Article 23 01 04 — Subtotal</i>		9 000 000	9 000 000	9 900 000	9 900 000	9 526 732,72	9 526 732,72
	<i>Chapter 23 01 — Subtotal</i>		35 550 306	35 550 306	36 465 828	36 465 828	35 435 069,02	35 435 069,02
23 02	Humanitarian aid, food assistance and disaster preparedness							
23 02 01	<i>Delivery of rapid, effective and needs-based humanitarian aid and food assistance</i>	4	859 529 000	752 004 360	819 738 000	785 486 751	1 197 902 057,72	1 033 769 840,89
23 02 02	<i>Disaster prevention, disaster risk reduction and preparedness</i>	4	36 747 000	29 948 805	35 919 000	32 123 621	35 649 118,74	37 454 190,84
	<i>Chapter 23 02 — Subtotal</i>		896 276 000	781 953 165	855 657 000	817 610 372	1 233 551 176,46	1 071 224 031,73
23 03	The Union Civil Protection Mechanism							
23 03 01	<i>Disaster prevention and preparedness</i>							
23 03 01 01	Disaster prevention and preparedness within the Union	3	27 052 000	13 000 000				
23 03 01 02	Disaster prevention and preparedness in Third countries	4	5 326 000	2 136 000				
	<i>Article 23 03 01 — Subtotal</i>		32 378 000	15 136 000				
23 03 02	<i>Rapid and efficient emergency response interventions in the event of major disasters</i>							
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	3	1 167 000	950 000				
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	4	14 220 000	5 332 500				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 23 03 02 — Subtotal</i>		15 387 000	6 282 500				
23 03 51	<i>Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)</i>	3	p.m.	16 000 000	23 200 000	18 088 070	21 686 090,78	17 496 569,06
23 03 77	<i>Pilot projects and preparatory actions</i>							
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	3	p.m.	p.m.	—	—	0,—	0,—
23 03 77 02	Preparatory action — Union rapid response capability	2	—	p.m.	p.m.	500 000	0,—	2 351 126,44
	<i>Article 23 03 77 — Subtotal</i>		p.m.	p.m.	p.m.	500 000	0,—	2 351 126,44
	<i>Chapter 23 03 — Subtotal</i>		47 765 000	37 418 500	23 200 000	18 588 070	21 686 090,78	19 847 695,50
23 04	Union Aid Volunteers							
23 04 01	<i>Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises</i>	4	12 677 000	4 762 500				
23 04 77	<i>Pilot projects and preparatory actions</i>							
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	4	p.m.	480 000	2 000 000	2 000 000	3 000 000,00	2 337 513,46
	<i>Article 23 04 77 — Subtotal</i>		p.m.	480 000	2 000 000	2 000 000	3 000 000,00	2 337 513,46
	<i>Chapter 23 04 — Subtotal</i>		12 677 000	5 242 500	2 000 000	2 000 000	3 000 000,00	2 337 513,46
	<i>Title 23 — Subtotal</i>		992 268 306	860 164 471	917 322 828	874 664 270	1 293 672 336,26	1 128 844 309,71
24	Fight against fraud							
24 01	Administrative expenditure of the 'Fight against fraud' policy area							
24 01 07	<i>European Anti-fraud Office (OLAF)</i>	5.2	58 523 000	58 523 000	53 727 800	53 727 800	57 387 637,37	57 387 637,37
	40 01 40				3 929 200 57 657 000	3 929 200 57 657 000		
	<i>Chapter 24 01 — Subtotal</i>		58 523 000	58 523 000	53 727 800	53 727 800	57 387 637,37	57 387 637,37
	40 01 40				3 929 200 57 657 000	3 929 200 57 657 000		
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)							
24 02 01	<i>Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest</i>	1.1	13 677 700	2 200 000				
24 02 51	<i>Completion of fight against fraud</i>	1.1	p.m.	9 800 000	14 000 000	9 884 191	14 204 359,65	10 085 918,52
24 02 77	<i>Pilot projects and preparatory actions</i>							
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	5.2	p.m.	p.m.	p.m.	p.m.	0,—	404 700,00
	<i>Article 24 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	404 700,00
	<i>Chapter 24 02 — Subtotal</i>		13 677 700	12 000 000	14 000 000	9 884 191	14 204 359,65	10 490 618,52
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 03 01	<i>Protecting the euro banknotes and coins against counterfeiting and related fraud</i>	1.1	924 200	500 000				
24 03 51	<i>Completion of Pericles</i>	1.1	p.m.	400 000	1 000 000	889 577	947 529,18	849 919,60
	<i>Chapter 24 03 — Subtotal</i>		924 200	900 000	1 000 000	889 577	947 529,18	849 919,60
24 04	Anti-fraud information system (AFIS)							
24 04 01	<i>Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities</i>	1.1	6 423 000	2 900 000				
24 04 51	<i>Completion of previous Anti-fraud information system (AFIS)</i>	1.1	p.m.	2 900 000	6 700 000	4 942 096	6 181 444,06	6 413 605,29
	<i>Chapter 24 04 — Subtotal</i>		6 423 000	5 800 000	6 700 000	4 942 096	6 181 444,06	6 413 605,29
	<i>Title 24 — Subtotal</i>		79 547 900	77 223 000	75 427 800	69 443 664	78 720 970,26	75 141 780,78
	<i>40 01 40</i>				3 929 200	3 929 200		
					79 357 000	73 372 864		
25	Commission's policy coordination and legal advice							
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area							
25 01 01	<i>Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area</i>							
25 01 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	5.2	145 266 503	145 266 503	141 669 902	141 669 902	141 483 981,96	141 483 981,96
25 01 01 03	Salaries, allowances and payments of Members of the institution	5.2	12 632 000	12 632 000	9 532 000	9 532 000	8 929 881,33	8 929 881,33
	<i>Article 25 01 01 — Subtotal</i>		157 898 503	157 898 503	151 201 902	151 201 902	150 413 863,29	150 413 863,29
25 01 02	<i>External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area</i>							
25 01 02 01	External personnel of the 'Commission's policy coordination and legal advice' policy area	5.2	6 459 837	6 459 837	6 273 249	6 273 249	6 195 432,14	6 195 432,14
25 01 02 03	Special advisers	5.2	1 118 000	1 118 000	844 000	844 000	608 431,85	608 431,85
25 01 02 11	Other management expenditure of the 'Commission's policy coordination and legal advice' policy area	5.2	12 611 369	12 611 369	12 841 109	12 841 109	15 331 448,97	15 331 448,97
25 01 02 13	Other management expenditure of Members of the institution	5.2	4 405 000	4 405 000	4 405 000	4 405 000	4 178 923,75	4 178 923,75
	<i>Article 25 01 02 — Subtotal</i>		24 594 206	24 594 206	24 363 358	24 363 358	26 314 236,71	26 314 236,71
25 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Commission policy coordination and legal advice' policy area</i>							
		5.2	9 076 809	9 076 809	8 965 401	8 965 401	10 363 466,47	10 363 466,47
25 01 07	<i>Quality of legislation — Codification of Union law</i>	5.2	500 000	500 000	600 000	600 000	180 000,00	180 000,00
25 01 08	<i>Legal advice, litigation and infringements — Legal expenses</i>	5.2	3 700 000	3 700 000	3 700 000	3 700 000	3 991 266,20	3 991 266,20
25 01 10	<i>EU contribution for operation of the Historical archives of the Union</i>							
		5.2	2 304 000	2 304 000				
25 01 11	<i>Registries and publications</i>	5.2	1 738 000	1 738 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01 77	<i>Pilot projects and preparatory actions</i>							
25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	5.2	—	p.m.	—	p.m.	0,—	148 853,42
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	5.2	p.m.	250 000	500 000	1 250 000	1 266 408,37	5 198,00
	<i>Article 25 01 77 — Subtotal</i>		p.m.	250 000	500 000	1 250 000	1 266 408,37	154 051,42
	<i>Chapter 25 01 — Subtotal</i>		199 811 518	200 061 518	189 330 661	190 080 661	192 529 241,04	191 416 884,09
25 02	Relations with civil society, openness and information							
25 02 01	<i>Completion of Historical archives of the Union</i>	5.2	—	226 800	2 268 000	2 268 000	2 215 000,00	2 093 967,55
25 02 04	<i>Information and publications</i>							
25 02 04 01	Completion of Documentary databases	5.2	—	176 000	760 000	760 000	461 431,75	752 723,85
25 02 04 02	Completion of Digital publications	5.2	—	70 000	978 000	978 000	547 941,94	1 236 967,00
	<i>Article 25 02 04 — Subtotal</i>		—	246 000	1 738 000	1 738 000	1 009 373,69	1 989 690,85
	<i>Chapter 25 02 — Subtotal</i>		—	472 800	4 006 000	4 006 000	3 224 373,69	4 083 658,40
	<i>Title 25 — Subtotal</i>		199 811 518	200 534 318	193 336 661	194 086 661	195 753 614,73	195 500 542,49
26	Commission's administration							
26 01	Administrative expenditure of the 'Commission's administration' policy area							
26 01 01	<i>Expenditure related to officials and temporary staff in the 'Commission's administration' policy area</i>	5.2	106 646 115	106 646 115	105 041 573	105 041 573	105 830 144,89	105 830 144,89
26 01 02	<i>External personnel and other management expenditure in support of the 'Commission's administration' policy area</i>							
26 01 02 01	External personnel	5.2	5 956 849	5 956 849	5 818 812	5 818 812	6 450 183,87	6 450 183,87
26 01 02 11	Other management expenditure	5.2	18 063 893	18 063 893	17 986 456	17 986 456	21 745 962,01	21 745 962,01
	<i>Article 26 01 02 — Subtotal</i>		24 020 742	24 020 742	23 805 268	23 805 268	28 196 145,88	28 196 145,88
26 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area</i>	5.2	6 663 658	6 663 658	6 647 424	6 647 424	7 763 870,61	7 763 870,61
26 01 04	<i>Support expenditure for operations and programmes in the 'Commission's administration' policy area</i>							
26 01 04 01	Support expenditure for Interoperability Solutions for European Public Administrations (ISA)	1.1	400 000	400 000	400 000	400 000	518 470,54	518 470,54
	<i>Article 26 01 04 — Subtotal</i>		400 000	400 000	400 000	400 000	518 470,54	518 470,54
26 01 09	<i>Publications Office (OP)</i>	5.2	82 646 000	82 646 000	84 274 000	84 274 000	90 588 018,39	90 588 018,39
26 01 10	<i>Consolidation of Union law</i>	5.2	1 070 000	1 070 000	1 070 000	1 070 000	1 249 999,94	1 249 999,94
26 01 11	<i>Official Journal of the European Union (L and C)</i>	5.2	10 672 000	10 672 000	11 805 000	11 805 000	13 106 267,20	13 106 267,20
26 01 12	<i>Summaries of Union legislation</i>	5.2	533 000	533 000	533 000	533 000		
26 01 20	<i>European Personnel Selection Office (EPSO)</i>	5.2	28 231 000	28 231 000	28 535 000	28 535 000	28 939 371,48	28 939 371,48
26 01 21	<i>Office for the Administration and Payment of Individual Entitlements (PMO)</i>	5.2	36 817 000	36 817 000	36 721 000	36 721 000	41 442 564,20	41 442 564,20
26 01 22	<i>Infrastructure and Logistics (Brussels)</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 22 01	Office for Infrastructure and Logistics in Brussels (OIB)	5.2	70 013 000	70 013 000	69 455 000	69 455 000	73 368 453,73	73 368 453,73
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	209 265 000	209 265 000	203 592 000	203 592 000	277 140 338,00	277 140 338,00
26 01 22 03	Expenditure related to buildings in Brussels	5.2	70 350 000	70 350 000	71 229 000	71 229 000	75 818 096,88	75 818 096,88
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 600 000	7 600 000	8 271 000	8 271 000	13 665 763,40	13 665 763,40
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	8 417 000	8 417 000	9 930 000	9 930 000	14 519 237,69	14 519 237,69
26 01 22 06	Guarding of buildings in Brussels	5.2	32 000 000	32 000 000	32 500 000	32 500 000	37 614 336,93	37 614 336,93
	<i>Article 26 01 22 — Subtotal</i>		397 645 000	397 645 000	394 977 000	394 977 000	492 126 226,63	492 126 226,63
26 01 23	Infrastructure and Logistics (Luxembourg)							
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg (OIL)	5.2	25 041 000	25 041 000	25 191 000	25 191 000	24 425 502,77	24 425 502,77
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	39 332 000	39 332 000	40 091 000	40 091 000	49 717 007,87	49 717 007,87
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	17 138 000	17 138 000	17 481 000	17 481 000	17 460 700,09	17 460 700,09
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	1 087 000	1 087 000	1 087 000	1 087 000	969 068,43	969 068,43
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	1 017 000	1 017 000	1 034 000	1 034 000	1 019 208,12	1 019 208,12
26 01 23 06	Guarding of buildings in Luxembourg	5.2	5 862 000	5 862 000	5 640 000	5 640 000	5 999 246,91	5 999 246,91
	<i>Article 26 01 23 — Subtotal</i>		89 477 000	89 477 000	90 524 000	90 524 000	99 590 734,19	99 590 734,19
26 01 40	Security and monitoring	5.2	7 900 000	7 900 000	8 044 000	8 044 000	8 939 293,11	8 939 293,11
26 01 60	Personnel policy and management							
26 01 60 01	Medical service	5.2	5 472 000	5 472 000	5 554 000	5 554 000	5 898 027,61	5 898 027,61
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 520 000	1 520 000	1 620 000	1 620 000	1 208 442,10	1 208 442,10
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	6 931 000	6 931 000	7 048 000	7 048 000	15 272 549,90	15 272 549,90
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	250 000	250 000	250 000	250 000	182 000,00	182 000,00
26 01 60 07	Damages	5.2	150 000	150 000	150 000	150 000	4 350 000,00	4 350 000,00
26 01 60 08	Miscellaneous insurances	5.2	58 000	58 000	58 000	58 000	24 500,00	24 500,00
26 01 60 09	Language courses	5.2	3 424 000	3 424 000	3 524 000	3 524 000	4 226 122,28	4 226 122,28
	<i>Article 26 01 60 — Subtotal</i>		17 805 000	17 805 000	18 204 000	18 204 000	31 161 641,89	31 161 641,89
26 01 70	European Schools							
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	7 672 082	7 672 082	7 570 534	7 570 534	7 101 658,00	7 101 658,00
26 01 70 02	Brussels I (Uccle)	5.1	24 282 916	24 282 916	24 097 099	24 097 099	24 485 327,00	24 485 327,00
26 01 70 03	Brussels II (Woluwe)	5.1	23 099 047	23 099 047	23 717 185	23 717 185	23 288 067,00	23 288 067,00
26 01 70 04	Brussels III (Ixelles)	5.1	23 286 120	23 286 120	23 692 379	23 692 379	22 759 039,00	22 759 039,00
26 01 70 05	Brussels IV (Laeken)	5.1	11 584 440	11 584 440	10 617 239	10 617 239	9 512 316,00	9 512 316,00
26 01 70 11	Luxembourg I	5.1	19 686 309	19 686 309	20 608 988	20 608 988	24 128 581,00	24 128 581,00
26 01 70 12	Luxembourg II	5.1	15 103 027	15 103 027	17 094 433	17 094 433	9 204 874,00	9 204 874,00
26 01 70 21	Mol (BE)	5.1	5 893 134	5 893 134	6 097 656	6 097 656	6 058 349,00	6 058 349,00
26 01 70 22	Frankfurt am Main (DE)	5.1	7 342 392	7 342 392	6 903 749	6 903 749	6 854 139,00	6 854 139,00
26 01 70 23	Karlsruhe (DE)	5.1	2 705 076	2 705 076	2 785 194	2 785 194	3 054 845,00	3 054 845,00
26 01 70 24	Munich (DE)	5.1	522 840	522 840	348 531	348 531	424 350,00	424 350,00
26 01 70 25	Alicante (ES)	5.1	7 384 791	7 384 791	7 839 695	7 839 695	8 097 123,00	8 097 123,00
26 01 70 26	Varese (IT)	5.1	10 172 783	10 172 783	10 972 286	10 972 286	9 670 615,00	9 670 615,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 70 27	Bergen (NL)	5.1	4 174 942	4 174 942	4 579 641	4 579 641	4 304 020,00	4 304 020,00
26 01 70 28	Culham (UK)	5.1	4 431 956	4 431 956	4 629 474	4 629 474	5 062 003,00	5 062 003,00
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	1 149 780	1 149 780	6 848 000	6 848 000	3 925 738,31	3 925 738,31
	<i>Article 26 01 70 — Subtotal</i>		168 491 635	168 491 635	178 402 083	178 402 083	167 931 044,31	167 931 044,31
	<i>Chapter 26 01 — Subtotal</i>		979 018 150	979 018 150	988 983 348	988 983 348	1 117 383 793,26	1 117 383 793,26
26 02	Multimedia production							
26 02 01	<i>Procedures for awarding and advertising public supply, works and service contracts</i>							
	<i>Chapter 26 02 — Subtotal</i>	1.1	10 890 000	10 820 000	14 738 200	12 849 449	13 615 201,67	15 646 527,79
			10 890 000	10 820 000	14 738 200	12 849 449	13 615 201,67	15 646 527,79
26 03	Services to public administrations, businesses and citizens							
26 03 01	<i>Networks for the interchange of data between administrations</i>							
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	1.1	23 700 000	15 000 000	25 700 000	20 872 610	26 337 754,81	21 557 679,31
26 03 01 02	Completion of previous IDA and IDABC programmes	1.1	p.m.	p.m.	p.m.	p.m.	0,—	499 995,92
	<i>Article 26 03 01 — Subtotal</i>		23 700 000	15 000 000	25 700 000	20 872 610	26 337 754,81	22 057 675,23
26 03 77	<i>Pilot projects and preparatory actions</i>							
26 03 77 01	Preparatory action — Erasmus public administration programme	5.2	p.m.	300 000	600 000	600 000	600 000,00	261 510,24
	<i>Article 26 03 77 — Subtotal</i>		p.m.	300 000	600 000	600 000	600 000,00	261 510,24
	<i>Chapter 26 03 — Subtotal</i>		23 700 000	15 300 000	26 300 000	21 472 610	26 937 754,81	22 319 185,47
	<i>Title 26 — Subtotal</i>		1 013 608 150	1 005 138 150	1 030 021 548	1 023 305 407	1 157 936 749,74	1 155 349 506,52
27	Budget							
27 01	Administrative expenditure of the 'Budget' policy area							
27 01 01	<i>Expenditure related to officials and temporary staff in the 'Budget' policy area</i>	5.2	42 140 747	42 140 747	41 572 649	41 572 649	41 810 953,15	41 810 953,15
27 01 02	<i>External personnel and other management expenditure in support of the 'Budget' policy area</i>							
27 01 02 01	External personnel of the Directorate-General for Budget	5.2	4 379 046	4 379 046	4 334 110	4 334 110	5 500 252,20	5 500 252,20
27 01 02 09	External personnel — Non-decentralised management	5.2	4 980 299	4 980 299	4 386 126	4 386 126	0,—	0,—
27 01 02 11	Other management expenditure of the Directorate-General for Budget	5.2	7 023 008	7 023 008	7 906 099	7 906 099	9 164 183,41	9 164 183,41
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	7 079 430	7 079 430	5 950 713	5 950 713	0,—	0,—
	<i>Article 27 01 02 — Subtotal</i>		23 461 783	23 461 783	22 577 048	22 577 048	14 664 435,61	14 664 435,61
27 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Budget' policy area</i>	5.2	2 633 115	2 633 115	2 630 873	2 630 873	3 067 258,44	3 067 258,44
27 01 07	<i>Support expenditure for operations in the 'Budget' policy area</i>	5.2	150 000	150 000	150 000	150 000	194 805,00	194 805,00
27 01 11	<i>Exceptional crisis expenditure</i>	5.2	p.m.	p.m.	p.m.	p.m.		
27 01 12	<i>Accountancy</i>							
27 01 12 01	Financial charges	5.2	350 000	350 000	390 000	390 000	419 767,00	419 767,00
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5.2	p.m.	p.m.	p.m.	p.m.	38 288,46	38 288,46

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2						
	<i>Article 27 01 12 — Subtotal</i>		130 000	130 000	130 000	130 000	135 034,90	135 034,90
	<i>Chapter 27 01 — Subtotal</i>		480 000	480 000	520 000	520 000	593 090,36	593 090,36
			68 865 645	68 865 645	67 450 570	67 450 570	60 330 542,56	60 330 542,56
27 02	Budget implementation, control and discharge	1.1						
27 02 01	<i>Deficit carried over from the previous financial year</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
27 02 02	<i>Temporary and lump-sum compensation for the new Member States</i>							
	<i>Chapter 27 02 — Subtotal</i>	6	28 600 000	28 600 000	75 000 000	75 000 000		
	<i>Title 27 — Subtotal</i>		28 600 000	28 600 000	75 000 000	75 000 000	0,—	0,—
			97 465 645	97 465 645	142 450 570	142 450 570	60 330 542,56	60 330 542,56
28	Audit	5.2						
28 01	Administrative expenditure of the 'Audit' policy area							
28 01 01	<i>Expenditure related to officials and temporary staff in the 'Audit' policy area</i>		10 250 452	10 250 452	9 989 544	9 989 544	9 992 926,87	9 992 926,87
28 01 02	<i>External personnel and other management expenditure in support of the 'Audit' policy area</i>	5.2						
28 01 02 01	External personnel		648 776	648 776	717 417	717 417	645 513,73	645 513,73
28 01 02 11	Other management expenditure		473 811	473 811	540 004	540 004	421 467,26	421 467,26
	<i>Article 28 01 02 — Subtotal</i>		1 122 587	1 122 587	1 257 421	1 257 421	1 066 980,99	1 066 980,99
28 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Audit' policy area</i>	5.2						
	<i>Chapter 28 01 — Subtotal</i>		640 487	640 487	632 176	632 176	732 484,81	732 484,81
	<i>Title 28 — Subtotal</i>		12 013 526	12 013 526	11 879 141	11 879 141	11 792 392,67	11 792 392,67
			12 013 526	12 013 526	11 879 141	11 879 141	11 792 392,67	11 792 392,67
29	Statistics	5.2						
29 01	Administrative expenditure of the 'Statistics' policy area							
29 01 01	<i>Expenditure related to officials and temporary staff in the 'Statistics' policy area</i>		65 230 147	65 230 147	63 569 828	63 569 828	64 019 193,51	64 019 193,51
29 01 02	<i>External personnel and other management expenditure in support of the 'Statistics' policy area</i>	5.2						
29 01 02 01	External personnel		5 214 950	5 214 950	5 240 348	5 240 348	5 567 042,69	5 567 042,69
29 01 02 11	Other management expenditure		3 486 921	3 486 921	3 958 458	3 958 458	4 309 677,30	4 309 677,30
	<i>Article 29 01 02 — Subtotal</i>		8 701 871	8 701 871	9 198 806	9 198 806	9 876 719,99	9 876 719,99
29 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area</i>	5.2						
	<i>Chapter 29 01 — Subtotal</i>		4 075 830	4 075 830	4 022 937	4 022 937	4 696 610,80	4 696 610,80
29 01 04	<i>Support expenditure for operations and programmes in the 'Statistics' policy area</i>							
29 01 04 01	Support expenditure for the European statistical programme	1.1	2 900 000	2 900 000	280 000	280 000	3 068 128,63	3 068 128,63
	40 01 40				2 900 000	2 900 000		
	<i>Article 29 01 04 — Subtotal</i>				3 180 000	3 180 000		
	40 01 40							
	<i>Chapter 29 01 — Subtotal</i>		2 900 000	2 900 000	280 000	280 000	3 068 128,63	3 068 128,63
					2 900 000	2 900 000		
					3 180 000	3 180 000		
			80 907 848	80 907 848	77 071 571	77 071 571	81 660 652,93	81 660 652,93

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	40 01 40				2 900 000 79 971 571	2 900 000 79 971 571		
29 02	The European statistical programme							
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System							
	40 02 41	1.1	53 391 000	32 360 000	p.m. 49 000 000 49 000 000	p.m. 4 843 254 4 843 254		
29 02 51	Completion of statistical programmes (prior to 2013)	1.1	p.m.	40 000 000	p.m.	34 481 953	46 597 834,03	43 808 705,50
29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	1.1	p.m.	6 000 000	5 000 000	5 485 726	6 427 158,29	2 765 272,57
	<i>Chapter 29 02 — Subtotal</i>		53 391 000	78 360 000	5 000 000 49 000 000 54 000 000	39 967 679 4 843 254 44 810 933	53 024 992,32	46 573 978,07
	40 02 41							
	<i>Title 29 — Subtotal</i>		134 298 848	159 267 848	82 071 571 51 900 000 133 971 571	117 039 250 7 743 254 124 782 504	134 685 645,25	128 234 631,00
30								
30 01	Pensions and related expenditure							
	Administrative expenditure of the 'Pensions and related expenditure' policy area							
30 01 13	Allowances and pensions of former Members and surviving dependants							
30 01 13 01	Temporary allowances	5.2	p.m.	p.m.	287 000	287 000	1 824 061,14	1 824 061,14
30 01 13 02	Pensions of former Members and surviving dependants	5.2	5 142 000	5 142 000	4 942 000	4 942 000	4 473 026,77	4 473 026,77
30 01 13 03	Weightings and adjustments to pensions and various allowances	5.2	227 000	227 000	297 000	297 000	208 709,13	208 709,13
	<i>Article 30 01 13 — Subtotal</i>		5 369 000	5 369 000	5 526 000	5 526 000	6 505 797,04	6 505 797,04
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed							
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	5.2	2 581 000	2 581 000	3 913 000	3 913 000	4 075 912,50	4 075 912,50
30 01 14 02	Insurance against sickness	5.2	88 000	88 000	133 000	133 000	97 612,79	97 612,79
30 01 14 03	Weightings and adjustments to allowances	5.2	48 000	48 000	97 000	97 000	66 780,86	66 780,86
	<i>Article 30 01 14 — Subtotal</i>		2 717 000	2 717 000	4 143 000	4 143 000	4 240 306,15	4 240 306,15
30 01 15	Pensions and allowances							
30 01 15 01	Pensions, invalidity allowances and severance grants	5.1	1 412 093 000	1 412 093 000	1 304 588 000	1 304 588 000	1 238 744 485,83	1 238 744 485,83
30 01 15 02	Insurance against sickness	5.1	46 953 000	46 953 000	43 283 000	43 283 000	40 140 845,67	40 140 845,67
30 01 15 03	Weightings and adjustments to pensions and allowances	5.1	31 284 000	31 284 000	41 931 000	41 931 000	28 213 654,19	28 213 654,19
	<i>Article 30 01 15 — Subtotal</i>		1 490 330 000	1 490 330 000	1 389 802 000	1 389 802 000	1 307 098 985,69	1 307 098 985,69
	<i>Chapter 30 01 — Subtotal</i>		1 498 416 000	1 498 416 000	1 399 471 000	1 399 471 000	1 317 845 088,88	1 317 845 088,88
	<i>Title 30 — Subtotal</i>		1 498 416 000	1 498 416 000	1 399 471 000	1 399 471 000	1 317 845 088,88	1 317 845 088,88
31								
31 01	Language services							
	Administrative expenditure of the 'Language services' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
31 01 01	<i>Expenditure related to officials and temporary staff in the 'Language services' policy area</i>	5.2	325 115 337	325 115 337	319 261 807	319 261 807	319 483 687,49	319 483 687,49
31 01 02	<i>External personnel and other management expenditure in support of the 'Language services' policy area</i>							
31 01 02 01	External personnel	5.2	10 527 539	10 527 539	11 489 853	11 489 853	10 755 179,08	10 755 179,08
31 01 02 11	Other management expenditure	5.2	4 778 845	4 778 845	4 991 191	4 991 191	6 958 780,86	6 958 780,86
	<i>Article 31 01 02 — Subtotal</i>		15 306 384	15 306 384	16 481 044	16 481 044	17 713 959,94	17 713 959,94
31 01 03	<i>Expenditure related to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area</i>							
31 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Language services' policy area	5.2	20 314 458	20 314 458	20 204 082	20 204 082	23 437 383,96	23 437 383,96
31 01 03 04	Technical equipment and services for the Commission conference rooms	5.2	1 783 000	1 783 000	1 783 000	1 783 000	3 422 169,34	3 422 169,34
	<i>Article 31 01 03 — Subtotal</i>		22 097 458	22 097 458	21 987 082	21 987 082	26 859 553,30	26 859 553,30
31 01 07	<i>Interpretation expenditure</i>							
31 01 07 01	Interpretation expenditure	5.2	18 978 000	18 978 000	21 013 000	21 013 000	49 457 575,34	49 457 575,34
31 01 07 02	Training and further training of conference interpreters	5.2	423 000	423 000	422 500	422 500	1 115 030,80	1 115 030,80
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	5.2	1 256 000	1 256 000	1 256 000	1 256 000	3 099 907,41	3 099 907,41
	<i>Article 31 01 07 — Subtotal</i>		20 657 000	20 657 000	22 691 500	22 691 500	53 672 513,55	53 672 513,55
31 01 08	<i>Translation expenditure</i>							
31 01 08 01	Translation expenditure	5.2	13 800 000	13 800 000	14 000 000	14 000 000	12 650 911,23	12 650 911,23
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	5.2	1 790 000	1 790 000	1 721 000	1 721 000	2 074 983,65	2 074 983,65
	<i>Article 31 01 08 — Subtotal</i>		15 590 000	15 590 000	15 721 000	15 721 000	14 725 894,88	14 725 894,88
31 01 09	<i>Interinstitutional cooperation activities in the language field</i>	5.2	640 000	640 000	673 000	673 000	1 001 100,77	1 001 100,77
31 01 10	<i>Translation Centre for the Bodies of the European Union</i>	5.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 31 01 — Subtotal</i>		399 406 179	399 406 179	396 815 433	396 815 433	433 456 709,93	433 456 709,93
	<i>Title 31 — Subtotal</i>		399 406 179	399 406 179	396 815 433	396 815 433	433 456 709,93	433 456 709,93
32	<i>Energy</i>							
32 01	<i>Administrative expenditure of the 'Energy' policy area</i>							
32 01 01	<i>Expenditure related to officials and temporary staff in the 'Energy' policy area</i>	5.2	49 181 460	49 181 460	54 712 821	54 712 821	55 933 576,22	55 933 576,22
32 01 02	<i>External personnel and other management expenditure in support of the 'Energy' policy area</i>							
32 01 02 01	External personnel	5.2	2 662 297	2 662 297	2 833 885	2 833 885	2 530 013,74	2 530 013,74
32 01 02 11	Other management expenditure	5.2	1 897 388	1 897 388	1 992 249	1 992 249	2 474 462,80	2 474 462,80
	<i>Article 32 01 02 — Subtotal</i>		4 559 685	4 559 685	4 826 134	4 826 134	5 004 476,54	5 004 476,54
32 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Energy' policy area</i>	5.2	3 073 046	3 073 046	3 480 160	3 480 160	4 122 613,54	4 122 613,54

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 04	Support expenditure for operations and programmes in the 'Energy' policy area							
32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	1.1	2 728 000	2 728 000	600 000	600 000	655 001,89	655 001,89
32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	1.1	p.m.	p.m.	250 000	250 000	254 110,00	254 110,00
	<i>Article 32 01 04 — Subtotal</i>		2 728 000	2 728 000	850 000	850 000	909 111,89	909 111,89
32 01 05	Support expenditure for Research and Innovation programmes in the 'Energy' policy area							
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	2 094 540	2 094 540	2 230 125	2 230 125	2 165 657,00	2 165 657,00
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	950 000	950 000	950 000	950 000	872 100,00	872 100,00
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	2 040 000	2 040 000	2 000 000	2 000 000	1 415 871,18	1 415 871,18
	<i>Article 32 01 05 — Subtotal</i>		5 084 540	5 084 540	5 180 125	5 180 125	4 453 628,18	4 453 628,18
32 01 07	Euratom contribution for operation of the Supply Agency							
	<i>Chapter 32 01 — Subtotal</i>	5.2	98 000	98 000	98 000	98 000	98 000,00	98 000,00
			64 724 731	64 724 731	69 147 240	69 147 240	70 521 406,37	70 521 406,37
32 02	Conventional and renewable energy							
32 02 01	Connecting Europe Facility (CEF)							
32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	1.1	116 658 000	p.m.				
32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	1.1	116 658 000	p.m.				
32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	1.1	116 658 000	p.m.				
32 02 01 04	Creating an environment more conducive to private investment for energy projects	1.1	57 751 000	p.m.				
	<i>Article 32 02 01 — Subtotal</i>		407 725 000	p.m.				
32 02 02	Support activities to the European energy policy and internal energy market							
		1.1	4 900 000	1 600 000	4 700 000	2 780 313	4 685 648,97	2 834 839,31
32 02 03	Security of energy installations and infrastructures							
		1.1	300 000	190 000	300 000	184 515	250 000,00	751 459,00
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)							
		1.1	10 188 000	10 188 000	7 369 795	7 369 795	7 241 850,00	7 241 850,00
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network							
		1.1	p.m.	11 500 000	22 200 000	11 972 009	21 129 600,00	10 737 761,21
32 02 52	Completion of energy projects to aid economic recovery							
		1.1	—	100 000 000	—	285 532 789	0,—	183 666 759,31
32 02 77	Pilot projects and preparatory actions							
32 02 77 01	Pilot project — Energy security — Shale Gas	1.1	—	140 000	—	60 000	200 000,00	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	2	—	350 000	—	150 000	500 000,00	0,—
32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	2	—	—	—	—	0,—	0,—
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	1.1	—	p.m.	—	p.m.	0,—	0,—
32 02 77 05	Preparatory action — European islands for a common energy policy	1.1	—	p.m.	—	p.m.	0,—	0,—
	<i>Article 32 02 77 — Subtotal</i>		—	490 000	—	210 000	700 000,00	0,—
	<i>Chapter 32 02 — Subtotal</i>		423 113 000	123 968 000	34 569 795	308 049 421	34 007 098,97	205 232 668,83
32 03	Nuclear energy							
32 03 01	Nuclear safeguards	1.1	20 520 000	17 000 000	20 550 000	15 814 706	20 316 372,02	16 061 090,81
32 03 02	Nuclear safety and protection against radiation	1.1	3 286 000	2 700 000	2 200 000	1 976 838	1 716 214,00	1 668 208,46
32 03 03	Nuclear decommissioning assistance programme							
32 03 03 01	‘Kozloduy’ programme	1.1	39 416 000	p.m.				
32 03 03 02	‘Ignalina’ programme	1.1	60 641 000	p.m.				
32 03 03 03	‘Bohunice’ programme	1.1	30 320 000	p.m.				
	<i>Article 32 03 03 — Subtotal</i>		130 377 000	p.m.				
32 03 51	Completion of nuclear decommissioning (2007 to 2013)	1.1	p.m.	180 000 000	267 000 000	181 869 118	259 904 000,00	179 016 544,78
	<i>Chapter 32 03 — Subtotal</i>		154 183 000	199 700 000	289 750 000	199 660 662	281 936 586,02	196 745 844,05
32 04	Horizon 2020 — Research and innovation related to energy							
32 04 03	Societal challenges							
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	1.1	316 967 960	28 886 164				
	<i>Article 32 04 03 — Subtotal</i>		316 967 960	28 886 164				
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	1 839 274,61	1 745 293,24
	<i>Article 32 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	1 839 274,61	1 745 293,24
32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	1.1	p.m.	133 283 435	171 635 030	116 069 721	169 703 008,29	119 659 458,84
32 04 52	Completion of previous research framework programmes (prior to 2007)	1.1	p.m.	4 739 966	p.m.	14 826 287	0,—	16 971 736,83

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 53	Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)	1.1	p.m.	61 232 340	137 250 000	80 000 000	132 998 223,56	89 257 739,02
32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	1.1	—	p.m.	—	p.m.	0,—	422 073,87
	<i>Chapter 32 04 — Subtotal</i>		316 967 960	228 141 905	308 885 030	210 896 008	304 540 506,46	228 056 301,80
	<i>Title 32 — Subtotal</i>		958 988 691	616 534 636	702 352 065	787 753 331	691 005 597,82	700 556 221,05
33	Justice							
33 01	Administrative expenditure of the 'Justice' policy area							
33 01 01	Expenditure related to officials and temporary staff in the 'Justice' policy area	5.2	34 168 172	34 168 172	29 363 205	29 363 205	28 597 683,78	28 597 683,78
33 01 02	External personnel and other management expenditure in support of the 'Justice' policy area							
33 01 02 01	External personnel	5.2	3 158 315	3 158 315	3 126 611	3 126 611	3 716 721,53	3 716 721,53
33 01 02 11	Other management expenditure	5.2	1 271 824	1 271 824	1 336 067	1 336 067	1 376 456,00	1 376 456,00
	<i>Article 33 01 02 — Subtotal</i>		4 430 139	4 430 139	4 462 678	4 462 678	5 093 177,53	5 093 177,53
33 01 03	Expenditure related to Information and Communication Technology equipment and services of the 'Justice' policy area	5.2	2 134 959	2 134 959	1 858 213	1 858 213	2 054 100,30	2 054 100,30
33 01 04	Support expenditure for operations and programmes in the 'Justice' policy area							
33 01 04 01	Support expenditure for Rights and Citizenship	3	1 100 000	1 100 000	2 233 000	2 233 000	1 714 131,11	1 714 131,11
33 01 04 02	Support expenditure for Justice	3	1 200 000	1 200 000	650 000	650 000	510 778,17	510 778,17
	<i>Article 33 01 04 — Subtotal</i>		2 300 000	2 300 000	2 883 000	2 883 000	2 224 909,28	2 224 909,28
	<i>Chapter 33 01 — Subtotal</i>		43 033 270	43 033 270	38 567 096	38 567 096	37 969 870,89	37 969 870,89
33 02	Rights and Citizenship							
33 02 01	Ensuring the protection of rights and empower citizens	3	23 007 000	5 467 000				
33 02 02	Promoting non-discrimination and equality	3	30 651 000	7 284 000	—	—	0,—	0,—
33 02 06	European Union Agency for Fundamental Rights (FRA)	3	21 109 000	21 109 000	21 024 400	21 024 400	20 376 020,00	20 376 020,00
33 02 07	European Institute for Gender Equality (EIGE)	3	6 776 081	6 776 081	6 322 368	6 322 368	7 741 800,00	7 741 800,00
33 02 51	Completion of Rights and Citizenship and Equality	3	p.m.	41 333 000	72 221 000	56 521 331	73 183 299,79	54 982 094,79
33 02 77	Pilot projects and preparatory actions							
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	3	—	—	—	—	0,—	0,—
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	3	—	—	—	—	0,—	0,—
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	3	—	—	—	—	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	3	p.m.	637 000	p.m.	p.m.	0,—	329 816,24
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	3	p.m.	p.m.	—	p.m.	0,—	231 800,13
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	3	p.m.	425 000	1 000 000	500 000		
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	3	p.m.	319 000	750 000	375 000		
	<i>Article 33 02 77 — Subtotal</i>		p.m.	1 381 000	1 750 000	875 000	0,—	561 616,37
	<i>Chapter 33 02 — Subtotal</i>		81 543 081	83 350 081	101 317 768	84 743 099	101 301 119,79	83 661 531,16
33 03	Justice							
33 03 01	<i>Facilitating access to justice and support judicial training</i>	3	28 580 000	7 485 000				
33 03 02	<i>Improving judicial cooperation in civil and criminal matters</i>	3	14 228 000	3 727 000				
33 03 03	<i>Preventing and reducing drug demand and supply</i>	3	3 004 000	788 000				
33 03 04	<i>European Body for the Enhancement of Judicial Cooperation (EUROJUST)</i>	3	31 206 671	31 206 671	30 053 660	30 053 660	32 967 000,00	32 967 000,00
33 03 51	<i>Completion of drugs prevention and information and justice</i>	3	p.m.	22 500 000	47 050 000	29 010 117	46 314 921,76	36 032 814,34
33 03 77	<i>Pilot projects and preparatory actions</i>							
33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	3	p.m.	p.m.	p.m.	p.m.	0,—	884 340,80
33 03 77 02	Pilot project — European judicial training	3	p.m.	492 000	p.m.	750 000	1 500 000,00	0,—
33 03 77 03	Pilot project — Information instrument for bi-national couples	3	p.m.	425 000	1 000 000	500 000		
	<i>Article 33 03 77 — Subtotal</i>		p.m.	917 000	1 000 000	1 250 000	1 500 000,00	884 340,80
	<i>Chapter 33 03 — Subtotal</i>		77 018 671	66 623 671	78 103 660	60 313 777	80 781 921,76	69 884 155,14
	<i>Title 33 — Subtotal</i>		201 595 022	193 007 022	217 988 524	183 623 972	220 052 912,44	191 515 557,19
34	Climate action							
34 01	Administrative expenditure of the 'Climate action' policy area							
34 01 01	<i>Expenditure related to officials and temporary staff in the 'Climate action' policy area</i>	5.2	14 702 668	14 702 668	17 960 999	17 960 999	17 889 818,06	17 889 818,06
34 01 02	<i>External personnel and other management expenditure in support of the 'Climate action' policy area</i>							
34 01 02 01	External personnel	5.2	1 654 848	1 654 848	1 679 374	1 679 374	1 848 529,36	1 848 529,36
34 01 02 11	Other management expenditure	5.2	2 085 209	2 085 209	2 194 255	2 194 255	2 296 510,98	2 296 510,98
	<i>Article 34 01 02 — Subtotal</i>		3 740 057	3 740 057	3 873 629	3 873 629	4 145 040,34	4 145 040,34
34 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Climate action' policy area</i>							
		5.2	918 679	918 679	1 136 640	1 136 640	1 312 225,24	1 312 225,24
34 01 04	<i>Support expenditure for operations and programmes in the 'Climate action' policy area</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	2						
	<i>Article 34 01 04 — Subtotal</i>		4 000 000	4 000 000	2 405 000	2 405 000	2 579 292,73	2 579 292,73
	<i>Chapter 34 01 — Subtotal</i>		4 000 000	4 000 000	2 405 000	2 405 000	2 579 292,73	2 579 292,73
			23 361 404	23 361 404	25 376 268	25 376 268	25 926 376,37	25 926 376,37
34 02	Climate action at Union and international level	2						
34 02 01	Reducing of Union greenhouse gas emissions		43 842 591	2 564 853				
34 02 02	Increasing resilience of the Union to climate change		43 842 591	1 282 426				
34 02 03	Better climate governance and information at all levels	2	9 574 819	1 939 670				
34 02 04	Contribution to multilateral and international climate agreements	4	850 000	850 000	950 000	657 579	735 042,89	735 042,89
34 02 51	Completion of former climate action programmes	2	—	9 350 000	20 700 000	19 076 489	13 167 351,65	13 661 048,44
34 02 77	Pilot projects and preparatory actions	2						
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation		—	4 700 000	3 000 000	3 000 000	4 803 567,00	1 960 615,68
	<i>Article 34 02 77 — Subtotal</i>		—	4 700 000	3 000 000	3 000 000	4 803 567,00	1 960 615,68
	<i>Chapter 34 02 — Subtotal</i>		98 110 001	20 686 949	24 650 000	22 734 068	18 705 961,54	16 356 707,01
	<i>Title 34 — Subtotal</i>		121 471 405	44 048 353	50 026 268	48 110 336	44 632 337,91	42 283 083,38
40	Reserves	5.2						
40 01	Reserves for administrative expenditure							
40 01 40	Administrative reserve		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 01 42	Contingency reserve	9	p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 40 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02	Reserves for financial interventions							
40 02 40	Non-differentiated appropriations	9	p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02 41	Differentiated appropriations		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02 42	Emergency aid reserve		297 000 000	150 000 000	264 115 000	80 000 000	0,—	0,—
40 02 43	Reserve for the European Globalisation Adjustment Fund	9	159 181 000	p.m.	500 000 000	p.m.	0,—	0,—
	<i>Chapter 40 02 — Subtotal</i>		456 181 000	150 000 000	764 115 000	80 000 000	0,—	0,—
40 03	Negative reserve	8						
40 03 01	Negative reserve		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 40 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Title 40 — Subtotal</i>		456 181 000	150 000 000	764 115 000	80 000 000	0,—	0,—
	Total		138 757 199 012	132 355 396 408	147 755 078 986	140 728 194 799	147 443 281 929	135 131 715 968
	Of which Reserves: 40 01 40, 40 02 41		122 662 000	122 662 000	285 721 185	195 393 036		

2.2. Other sections

Description	What is in this category?
— Members	Expenditure related to Members (including their pensions)
— Staff	Expenditure related to Staff
— Remuneration statutory staff	Salaries of officials and temporary staff holding posts on the establishment plan
— Remuneration external staff	Salaries of contract staff, agency staff and national civil servants
— Other staff expenditure	Recruitment and termination costs, training costs, social expenditure
— External services	Expenditure related to External services
— IT external services	IT external services
— Linguistic external services	Interpretation and translation services
— Other external services	Other external services
— Buildings	Expenditure related to Building
— Rent and purchases of buildings	Rent and purchases of buildings
— Other building related expenditure	Other building related expenditure, security
— Meeting people	Mission, representation, meetings, committees, conferences.
— Information	Official journal, publications, acquisition of information, studies, investigations and communication issues
— General administrative expenditure	Furniture, general equipment (including IT hardware), vehicle, information systems, mobility and other general administrative expenditures
— Specific expenditure	Specific competencies conferred to an institution

2.2.1. Section 1 — European Parliament

(in million EUR, rounded figures at current prices)

Breakdown Section 1 European Parliament	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	208 544 753	228 646 301	12,7%	20 101 548	9,6%
— Staff	846 279 109	889 068 340	49,6%	42 789 231	5,1%
— Remuneration statutory staff	588 072 309	615 671 740	34,3%	27 599 431	4,7%
— Remuneration external staff	234 566 950	250 507 600	14,0%	15 940 650	6,8%
— Other staff expenditure	23 639 850	22 889 000	1,3%	-750 850	-3,2%
— External services	108 406 822	86 303 701	4,8%	-22 103 121	-20,4%
— IT external services	39 232 822	38 495 710	2,1%	-737 112	-1,9%
— Linguistic external services	69 174 000	47 807 991	2,7%	-21 366 009	-30,9%
— Other external services			0,0%		
— Buildings	213 328 268	204 843 000	11,4%	-8 485 268	-4,0%
— Rent and purchases of buildings	56 386 000	64 237 000	3,6%	7 851 000	13,9%
— Other building related expenditure	156 942 268	140 606 000	7,8%	-16 336 268	-10,4%
— Meeting people	37 805 010	36 637 460	2,0%	-1 167 550	-3,1%
— Information	126 629 011	125 088 429	7,0%	-1 540 582	-1,2%
— General administrative expenditure	116 151 766	121 652 667	6,8%	5 500 901	4,7%
— Specific to the institution	93 319 200	101 394 200	5,7%	8 075 000	8,7%
Total	1 750 463 939	1 793 634 098	100,0%	43 170 159	2,5%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Salaries and allowances</i>				
1 0 0 0	Salaries	5.2	75 752 015	71 393 074	69 107 537,75
			1 216 926	1 216 926	
			76 968 941	72 610 000	
1 0 0 4	Ordinary travel expenses	5.2	66 700 000	72 343 140	72 103 309,00
1 0 0 5	Other travel expenses	5.2	6 800 000	5 054 639	6 731 097,00
1 0 0 6	General expenditure allowance	5.2	43 418 000	39 388 525	39 000 931,50
1 0 0 7	Allowances for performance of duties	5.2	180 000	184 000	173 914,00
	<i>Article 1 0 0 — Subtotal</i>		192 850 015	188 363 378	187 116 789,25
			1 216 926	1 216 926	
			194 066 941	189 580 304	
1 0 1	<i>Accident and sickness insurance and other welfare measures</i>				
1 0 1 0	Accident and sickness insurance and other social security charges	5.2	3 368 000	2 769 000	2 447 378,97
1 0 1 2	Specific measures to assist disabled Members	5.2	301 000	384 000	241 863,83
	<i>Article 1 0 1 — Subtotal</i>		3 669 000	3 153 000	2 689 242,80
1 0 2	<i>Transitional allowances</i>	5.2	15 784 819	800 000	566 485,13
1 0 3	<i>Pensions</i>				
1 0 3 0	Retirement pensions	5.2	11 307 000	10 818 000	10 086 746,81
1 0 3 1	Invalidity pensions	5.2	346 000	395 000	333 370,72
1 0 3 2	Survivors' pensions	5.2	2 940 541	2 820 000	2 759 882,02
1 0 3 3	Optional pension scheme for Members	5.2	32 000	31 000	35 653,70

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 1 0 3 — Subtotal</i>		14 625 541	14 064 000	13 215 653,25
1 0 5	<i>Language and data-processing courses</i>	5.2	500 000	500 000	678 941,14
1 0 9	<i>Provisional appropriation</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 0 — Subtotal</i>		227 429 375	206 880 378	204 267 111,57
	<i>10 0</i>		1 216 926	1 216 926	
			228 646 301	208 097 304	
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	614 657 000	577 124 909	555 375 070,21
	<i>10 0</i>			9 604 000	
				586 728 909	
1 2 0 2	Paid overtime	5.2	436 740	400 000	174 999,95
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	4 400 000	4 460 000	3 835 000,00
	<i>Article 1 2 0 — Subtotal</i>		619 493 740	581 984 909	559 385 070,16
	<i>10 0</i>			9 604 000	
				591 588 909	
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	396 000	391 400	363 779,83
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	182 000	552 000	951 911,82
	<i>Article 1 2 2 — Subtotal</i>		578 000	943 400	1 315 691,65
1 2 4	<i>Provisional appropriation</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 2 — Subtotal</i>		620 071 740	582 928 309	560 700 761,81
	<i>10 0</i>			9 604 000	
				592 532 309	
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	<i>Other staff and externals</i>				
1 4 0 0	Other staff	5.2	43 324 600	38 578 161	34 790 887,56
	<i>10 0</i>			545 839	
				39 124 000	
1 4 0 2	Conference interpreters	5.2	40 428 991	53 000 000	46 000 000,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	7 573 000	8 097 950	6 264 848,03
1 4 0 6	Observers	5.2	p.m.	447 449	465 000,00
	<i>Article 1 4 0 — Subtotal</i>		91 326 591	100 123 560	87 520 735,59
	<i>10 0</i>			545 839	
				100 669 399	
1 4 2	<i>External translation services</i>				
1 4 2 0	External translation services	5.2	7 000 000	15 800 000	14 587 632,99
1 4 2 2	Interinstitutional cooperation activities in the language field	5.2	379 000	374 000	374 729,31
	<i>Article 1 4 2 — Subtotal</i>		7 379 000	16 174 000	14 962 362,30
1 4 4	<i>Provisional appropriation</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 4 — Subtotal</i>		98 705 591	116 297 560	102 483 097,89
	<i>10 0</i>			545 839	
				116 843 399	
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Expenditure on recruitment	5.2	446 000	378 850	280 000,00
1 6 1 2	Further training	5.2	4 990 000	4 850 000	4 177 428,46

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 1 6 1 — Subtotal</i>		5 436 000	5 228 850	4 457 428,46
1 6 3	<i>Measures to assist the institution's staff</i>				
1 6 3 0	Social welfare	5.2	719 500	718 000	528 784,06
1 6 3 1	Mobility	5.2	800 000	1 000 000	619 772,38
1 6 3 2	Social contacts between members of staff and other social measures	5.2	271 000	305 000	290 634,40
	<i>Article 1 6 3 — Subtotal</i>		1 790 500	2 023 000	1 439 190,84
1 6 5	<i>Activities relating to all persons working with the institution</i>				
1 6 5 0	Medical service	5.2	1 285 000	1 285 000	1 002 407,93
1 6 5 2	Current operating expenditure for restaurants and canteens	5.2	3 700 000	3 960 000	3 960 000,00
1 6 5 4	Early childhood centre and approved day nurseries	5.2	6 277 500	6 683 000	5 840 795,58
	<i>Article 1 6 5 — Subtotal</i>		11 262 500	11 928 000	10 803 203,51
	<i>Chapter 1 6 — Subtotal</i>		18 489 000	19 179 850	16 699 822,81
	<i>Title 1 — Subtotal</i>		964 695 706	925 286 097	884 150 794,08
	<i>10 0</i>		1 216 926 965 912 632	11 366 765 936 652 862	
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	Buildings and associated costs				
2 0 0	<i>Buildings</i>				
2 0 0 0	Rent	5.2	32 353 000	33 032 000	30 359 988,33
2 0 0 1	Lease payments	5.2	6 419 000	16 141 000	33 910 000,00
2 0 0 3	Acquisition of immovable property	5.2	p.m.	p.m.	38 753 000,00
2 0 0 5	Construction of buildings	5.2	25 465 000	7 213 000	4 583 615,66
2 0 0 7	Fitting-out of premises	5.2	25 971 000	39 459 000	34 811 824,36
2 0 0 8	Other specific property management arrangements	5.2	5 278 000	4 210 000	4 207 679,39
	<i>Article 2 0 0 — Subtotal</i>		95 486 000	100 055 000	146 626 107,74
2 0 2	<i>Expenditure on buildings</i>				
2 0 2 2	Building maintenance, upkeep, operation and cleaning	5.2	60 095 000	57 264 000	48 638 644,47
2 0 2 4	Energy consumption	5.2	20 937 000	18 975 000	17 692 010,38
2 0 2 6	Security and surveillance of buildings	5.2	27 305 000	36 043 268	35 023 713,60
2 0 2 8	Insurance	5.2	1 020 000	991 000	884 452,30
	<i>Article 2 0 2 — Subtotal</i>		109 357 000	113 273 268	102 238 820,75
	<i>Chapter 2 0 — Subtotal</i>		204 843 000	213 328 268	248 864 928,49
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY				
2 1 0	<i>Computing and telecommunications</i>				
2 1 0 0	Computing and telecommunications: business as usual — Operations	5.2	25 862 503	25 820 534	26 253 905,10
2 1 0 1	Computing and telecommunications: business as usual — Infrastructure	5.2	27 478 949	26 553 271	39 048 835,40
2 1 0 2	Computing and telecommunications: business as usual — General support	5.2	13 315 983	13 453 322	12 731 130,91
2 1 0 3	Computing and telecommunications: business as usual — ICT applications management	5.2	13 202 000	13 481 040	7 215 561,44
2 1 0 4	Computing and telecommunications: investments — Corporate infrastructure	5.2	15 743 215	16 481 461	18 992 549,97
2 1 0 5	Computing and telecommunications: investments — Ongoing and new development projects	5.2	11 977 727	12 298 460	15 310 539,51
	<i>Article 2 1 0 — Subtotal</i>		107 580 377	108 088 088	119 552 522,33

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 1 2	<i>Furniture</i>	5.2	3 180 000	3 232 500	2 040 859,17
2 1 4	<i>Technical equipment and installations</i>	5.2	22 346 500	19 585 000	19 562 814,54
2 1 6	<i>Vehicles</i>	5.2	6 765 000	6 068 000	6 104 390,56
	<i>Chapter 2 1 — Subtotal</i>		139 871 877	136 973 588	147 260 586,60
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	5.2	2 085 000	2 339 500	2 010 713,84
2 3 1	<i>Financial charges</i>	5.2	65 000	75 000	16 864,00
2 3 2	<i>Legal costs and damages</i>	5.2	1 035 000	1 714 000	1 433 604,29
2 3 6	<i>Postage on correspondence and delivery charges</i>	5.2	510 000	357 000	271 282,65
2 3 7	<i>Removals</i>	5.2	1 500 000	1 100 000	760 359,86
2 3 8	<i>Other administrative expenditure</i>	5.2	731 500	661 500	438 222,80
2 3 9	<i>European Parliament carbon offsetting scheme</i>	5.2	250 000	1 064 000	89 558,55
	<i>Chapter 2 3 — Subtotal</i>		6 176 500	7 311 000	5 020 605,99
	<i>Title 2 — Subtotal</i>		350 891 377	357 612 856	401 146 121,08
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 0	MEETINGS AND CONFERENCES				
3 0 0	<i>Expenses for staff missions and duty travel between the three places of work</i>	5.2	27 600 000	27 616 000	25 600 000,00
3 0 2	<i>Entertainment and representation expenses</i>	5.2	1 333 260	1 361 350	997 012,13
3 0 4	<i>Miscellaneous expenditure on meetings</i>				
3 0 4 0	Miscellaneous expenditure on internal meetings	5.2	2 250 000	2 600 000	2 598 000,00
3 0 4 2	Meetings, congresses and conferences	5.2	1 232 500	1 405 000	927 388,14
3 0 4 3	Miscellaneous expenditure for organising parliamentary assemblies, interparliamentary delegations and other delegations	5.2	1 039 200	1 473 000	495 311,40
3 0 4 9	Expenditure on travel agency services	5.2	2 100 000	2 124 660	2 006 613,36
	<i>Article 3 0 4 — Subtotal</i>		6 621 700	7 602 660	6 027 312,90
	<i>Chapter 3 0 — Subtotal</i>		35 554 960	36 580 010	32 624 325,03
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	<i>Acquisition of expertise</i>	5.2	10 386 000	11 530 000	9 802 864,80
3 2 2	<i>Acquisition of information and archiving</i>				
3 2 2 0	Documentation and library expenditure	5.2	6 632 676	4 927 111	3 974 137,06
3 2 2 2	Expenditure on archive funds	5.2	1 600 000	1 965 000	1 600 767,67
	<i>Article 3 2 2 — Subtotal</i>		8 232 676	6 892 111	5 574 904,73
3 2 3	<i>Relations with parliaments of third countries and support for parliamentary democracy and human rights</i>	5.2	637 500	750 000	409 935,96
3 2 4	<i>Production and dissemination</i>				
3 2 4 0	Official Journal	5.2	4 586 000	4 000 000	4 055 500,00
3 2 4 1	Digital and traditional publications	5.2	5 703 318	5 175 000	5 689 768,59
3 2 4 2	Expenditure on publication, information and participation in public events	5.2	21 036 912	23 755 900	22 124 435,38
3 2 4 3	Parlamentarium — the European Parliament Visitors' Centre	5.2	4 978 023	3 916 000	3 462 167,79

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	5.2	30 120 500	29 996 000	27 985 491,28
3 2 4 5	Organisation of seminars, symposia and cultural activities	5.2	6 725 000	6 830 300	3 664 747,54
3 2 4 6	Parliamentary television channel (Web TV)	5.2	5 000 000	8 000 000	8 391 152,02
3 2 4 7	House of European History	5.2	12 700 000	6 400 000	
3 2 4 8	Expenditure on audiovisual information	5.2	15 620 000	20 133 700	13 576 010,67
3 2 4 9	Information exchanges with national parliaments	5.2	445 000	475 000	130 335,55
	<i>Article 3 2 4 — Subtotal</i>		106 914 753	108 681 900	89 079 608,82
3 2 5	Expenditure relating to Information Offices	5.2	1 100 000	1 100 000	1 100 000,00
	<i>Chapter 3 2 — Subtotal</i>		127 270 929	128 954 011	105 967 314,31
	<i>Title 3 — Subtotal</i>		162 825 889	165 534 021	138 591 639,34
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
4 0 0	Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members	5.2	59 800 000	58 750 000	57 062 366,62
4 0 2	Funding of European political parties	5.2	27 794 200	21 794 200	18 900 000,00
4 0 3	Funding of European political foundations	5.2	13 400 000	12 400 000	11 955 272,00
	<i>Chapter 4 0 — Subtotal</i>		100 994 200	92 944 200	87 917 638,62
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	Parliamentary assistance	5.2	199 610 000	185 799 000	180 871 822,33
	10 0			1 546 000	
	<i>Chapter 4 2 — Subtotal</i>		199 610 000	185 799 000	180 871 822,33
	10 0			1 546 000	
				187 345 000	
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS				
4 4 0	Cost of meetings and other activities of former Members	5.2	200 000	200 000	200 000,00
4 4 2	Cost of meetings and other activities of the European Parliamentary Association	5.2	200 000	175 000	160 000,00
	<i>Chapter 4 4 — Subtotal</i>		400 000	375 000	360 000,00
	<i>Title 4 — Subtotal</i>		301 004 200	279 118 200	269 149 460,95
	10 0			1 546 000	
				280 664 200	
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		1 216 926	12 912 765	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		13 000 000	9 000 000	0,—
10 3	ENLARGEMENT RESERVE				
	<i>Chapter 10 3 — Subtotal</i>		p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY				
	<i>Chapter 10 4 — Subtotal</i>		p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
10 5	PROVISIONAL APPROPRIATION FOR BUILDINGS <i>Chapter 10 5 — Subtotal</i>		p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT <i>Chapter 10 6 — Subtotal</i>		p.m.	p.m.	0,—
10 8	EMAS RESERVE <i>Chapter 10 8 — Subtotal</i>		p.m.	1 000 000	0,—
	<i>Title 10 — Subtotal</i>		14 216 926	22 912 765	0,—
	Total		1 793 634 098	1 750 463 939	1 693 038 015,45
	Of which Reserves: 10 0		1 216 926	12 912 765	

2.2.2. Section 2 — European Council and Council

(in million EUR, rounded figures at current prices)

Breakdown Section 2 European Council and Council	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	1 138 000	1 230 000	0,2%	92 000	8,1%
— Staff	318 186 000	311 025 000	57,9%	-7 161 000	-2,3%
— Remuneration statutory staff	296 652 000	289 997 000	54,0%	-6 655 000	-2,2%
— Remuneration external staff	13 618 000	12 864 000	2,4%	-754 000	-5,5%
— Other staff expenditure	7 916 000	8 164 000	1,5%	248 000	3,1%
— External services	24 296 000	26 455 000	4,9%	2 159 000	8,9%
— IT external services	23 026 000	25 349 000	4,7%	2 323 000	10,1%
— Linguistic external services	145 000	175 000	0,0%	30 000	20,7%
— Other external services	1 125 000	931 000	0,2%	-194 000	-17,2%
— Buildings	44 233 000	45 881 000	8,5%	1 648 000	3,7%
— Rent and purchases of buildings	6 631 000	6 692 000	1,2%	61 000	0,9%
— Other building related expenditure	37 602 000	39 189 000	7,3%	1 587 000	4,2%
— Meeting people	115 558 300	120 482 000	22,4%	4 923 700	4,3%
— Information	9 177 000	9 001 000	1,7%	-176 000	-1,9%
— General administrative expenditure	22 923 000	22 726 000	4,2%	-197 000	-0,9%
— Specific to the institution			0,0%		
Total	535 511 300	536 800 000	100,0%	1 288 700	0,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	Members of the institution				
1 0 0	Remuneration and other entitlements				
1 0 0 0	Basic salary	5.2	316 000	316 000	304 221,00
1 0 0 1	Entitlements related to the post held	5.2	65 000	65 000	62 650,00
1 0 0 2	Entitlements related to the personal circumstances	5.2	20 000	20 000	8 131,00
1 0 0 3	Social security cover	5.2	13 000	13 000	11 877,00
1 0 0 4	Other management expenditure	5.2	675 000	675 000	378 681,00
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	5.2	77 000	p.m.	0,—
	<i>Article 1 0 0 — Subtotal</i>		1 166 000	1 089 000	765 560,00
1 0 1	Termination of service				
1 0 1 0	Pensions	5.2	15 000	p.m.	0,—
	<i>Article 1 0 1 — Subtotal</i>		15 000	p.m.	0,—
1 0 2	Provisional appropriation				
1 0 2 0	Provisional appropriation for changes in the entitlements	5.2	49 000	49 000	0,—
	<i>Article 1 0 2 — Subtotal</i>		49 000	49 000	0,—
	<i>Chapter 1 0 — Subtotal</i>		1 230 000	1 138 000	765 560,00
1 1	OFFICIALS AND TEMPORARY STAFF				
1 1 0	Remuneration and other entitlements				
1 1 0 0	Basic salaries	5.2	220 107 000	221 770 000	211 616 174,00
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	2 054 000	2 141 000	1 937 144,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	56 747 000	58 072 000	54 770 834,00
1 1 0 3	Social security cover	5.2	9 178 000	9 713 000	8 788 420,00
1 1 0 4	Salary weightings	5.2	50 000	50 000	67 976,00
1 1 0 5	Overtime	5.2	1 587 000	1 700 000	1 538 692,00
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	5.2	2 991 000	3 050 000	2 226 661,00
	<i>Article 1 1 0 — Subtotal</i>		292 714 000	296 496 000	280 945 901,00
1 1 1	Termination of service				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41 and 50 of the Staff Regulations)	5.2	200 000	424 000	303 473,00
1 1 1 1	Allowances for staff whose service is terminated	5.2	74 000	258 000	236 508,00
1 1 1 2	Entitlements of the former Secretaries-General	5.2	527 000	542 000	362 301,00
	<i>Article 1 1 1 — Subtotal</i>		801 000	1 224 000	902 282,00
1 1 2	Provisional appropriation				
1 1 2 0	Provisional appropriation (officials and temporary staff)	5.2		2 513 000	0,—
1 1 2 1	Provisional appropriation (retired staff and staff retired under special arrangements)	5.2		11 000	0,—
	<i>Article 1 1 2 — Subtotal</i>			2 524 000	0,—
	<i>Chapter 1 1 — Subtotal</i>		293 515 000	300 244 000	281 848 183,00
1 2	OTHER STAFF AND EXTERNAL SERVICES				
1 2 0	Other staff and external services				
1 2 0 0	Other staff	5.2	9 022 000	9 536 000	6 952 902,00
1 2 0 1	National experts on secondment	5.2	953 000	1 148 000	860 728,00
1 2 0 2	Traineeships	5.2	583 000	464 000	558 463,00
1 2 0 3	External services	5.2	2 306 000	2 343 000	2 009 592,00
1 2 0 4	Supplementary services for the translation service	5.2	175 000	145 000	0,—
	<i>Article 1 2 0 — Subtotal</i>		13 039 000	13 636 000	10 381 685,00
1 2 2	Provisional appropriation	5.2		127 000	0,—
	<i>Chapter 1 2 — Subtotal</i>		13 039 000	13 763 000	10 381 685,00
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 3 0	Expenditure relating to staff management				
1 3 0 0	Miscellaneous expenditure on recruitment	5.2	166 000	166 000	150 250,00
1 3 0 1	Further training	5.2	1 930 000	1 925 000	1 703 964,00
	<i>Article 1 3 0 — Subtotal</i>		2 096 000	2 091 000	1 854 214,00
1 3 1	Measures to assist the institution's staff				
1 3 1 0	Special assistance grants	5.2	30 000	30 000	26 866,00
1 3 1 1	Social contacts between members of staff	5.2	117 000	119 000	106 480,00
1 3 1 2	Supplementary aid for the disabled	5.2	139 000	115 000	42 046,00
1 3 1 3	Other welfare expenditure	5.2	66 000	66 000	75 600,00
	<i>Article 1 3 1 — Subtotal</i>		352 000	330 000	250 992,00
1 3 2	Activities relating to all persons working with the institution				
1 3 2 0	Medical service	5.2	475 000	431 000	399 457,00
1 3 2 1	Restaurants and canteens	5.2	p.m.	p.m.	1 031 872,00
1 3 2 2	Crèches and childcare facilities	5.2	2 250 000	2 014 000	1 629 000,00
	<i>Article 1 3 2 — Subtotal</i>		2 725 000	2 445 000	3 060 329,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 3 3	Missions				
1 3 3 1	Mission expenses of the General Secretariat of the Council	5.2	3 191 000	3 191 000	2 712 267,00
1 3 3 2	Travel expenses of staff related to the European Council	5.2	600 000	600 000	533 265,00
	<i>Article 1 3 3 — Subtotal</i>		3 791 000	3 791 000	3 245 532,00
	<i>Chapter 1 3 — Subtotal</i>		8 964 000	8 657 000	8 411 067,00
	<i>Title 1 — Subtotal</i>		316 748 000	323 802 000	301 406 495,00
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	1 692 000	1 631 000	1 527 297,00
2 0 0 1	Annual lease payments	5.2	p.m.	p.m.	0,—
2 0 0 2	Acquisition of immovable property	5.2	5 000 000	5 000 000	15 000 000,00
2 0 0 3	Fitting-out and installation work	5.2	7 660 000	7 860 000	9 478 257,00
2 0 0 4	Work to make premises secure	5.2	410 000	490 000	778 230,00
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	5.2	440 000	470 000	539 628,00
	<i>Article 2 0 0 — Subtotal</i>		15 202 000	15 451 000	27 323 412,00
2 0 1	Costs relating to buildings				
2 0 1 0	Cleaning and maintenance	5.2	14 324 000	13 823 000	12 330 690,00
2 0 1 1	Water, gas, electricity and heating	5.2	4 163 000	4 405 000	3 728 976,00
2 0 1 2	Building security and surveillance	5.2	11 455 000	9 906 000	9 895 735,00
2 0 1 3	Insurance	5.2	250 000	210 000	195 605,00
2 0 1 4	Other expenditure relating to buildings	5.2	487 000	438 000	432 009,00
	<i>Article 2 0 1 — Subtotal</i>		30 679 000	28 782 000	26 583 015,00
	<i>Chapter 2 0 — Subtotal</i>		45 881 000	44 233 000	53 906 427,00
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE				
2 1 0	Computer systems and telecommunications				
2 1 0 0	Acquisition of equipment and software	5.2	9 032 000	9 759 000	8 795 827,00
2 1 0 1	External assistance for the operation and development of computer systems	5.2	20 135 000	17 895 000	18 612 853,00
2 1 0 2	Servicing and maintenance of equipment and software	5.2	5 214 000	5 131 000	5 191 643,00
2 1 0 3	Telecommunications	5.2	3 143 000	4 006 000	3 387 176,00
	<i>Article 2 1 0 — Subtotal</i>		37 524 000	36 791 000	35 987 499,00
2 1 1	Furniture	5.2	825 000	930 000	806 545,00
2 1 2	Technical equipment and installations				
2 1 2 0	Purchase and replacement of technical equipment and installations	5.2	1 727 000	2 445 000	3 039 475,00
2 1 2 1	External assistance for the operation and development of technical equipment and installations	5.2	70 000	60 000	64 025,00
2 1 2 2	Rental, servicing, maintenance and repair of technical equipment and installations	5.2	861 000	1 065 000	744 283,00
	<i>Article 2 1 2 — Subtotal</i>		2 658 000	3 570 000	3 847 783,00
2 1 3	Transport	5.2	2 880 000	918 000	508 823,00
	<i>Chapter 2 1 — Subtotal</i>		43 887 000	42 209 000	41 150 650,00
2 2	OPERATING EXPENDITURE				
2 2 0	Meetings and conferences				
2 2 0 0	Travel expenses of delegations	5.2	20 302 000	19 972 000	5 425 528,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 2 0 1	Miscellaneous travel expenses	5.2	456 000	445 000	284 104,00
2 2 0 2	Interpreting costs	5.2	87 084 000	83 962 300	73 648 026,00
2 2 0 3	Representation expenses	5.2	3 317 000	2 351 000	2 137 953,00
2 2 0 4	Miscellaneous expenditure on internal meetings	5.2	3 679 000	3 717 000	2 787 218,00
2 2 0 5	Organisation of conferences, congresses and meetings	5.2	1 853 000	1 320 000	172 461,00
	<i>Article 2 2 0 — Subtotal</i>		116 691 000	111 767 300	84 455 290,00
2 2 1	Information				
2 2 1 0	Documentation and library expenditure	5.2	1 261 000	1 232 000	840 232,00
2 2 1 1	Official Journal	5.2	4 967 000	5 467 000	4 306 791,00
2 2 1 2	General publications	5.2	455 000	455 000	287 331,00
2 2 1 3	Information and public events	5.2	2 273 000	1 978 000	1 735 062,00
	<i>Article 2 2 1 — Subtotal</i>		8 956 000	9 132 000	7 169 416,00
2 2 2	Liaison offices	5.2		—	
2 2 3	Miscellaneous expenses				
2 2 3 0	Office supplies	5.2	537 000	530 000	312 427,00
2 2 3 1	Postal charges	5.2	90 000	110 000	79 976,00
2 2 3 2	Expenditure on studies, surveys and consultations	5.2	45 000	45 000	33 000,00
2 2 3 3	Interinstitutional cooperation	5.2	p.m.	p.m.	0,—
2 2 3 4	Removals	5.2	20 000	20 000	0,—
2 2 3 5	Financial charges	5.2	10 000	10 000	10 180,00
2 2 3 6	Legal expenses and costs, damages and compensation	5.2	1 000 000	700 000	1 189 990,00
2 2 3 7	Other operating expenditure	5.2	235 000	253 000	208 456,00
	<i>Article 2 2 3 — Subtotal</i>		1 937 000	1 668 000	1 834 029,00
	<i>Chapter 2 2 — Subtotal</i>		127 584 000	122 567 300	93 458 735,00
	<i>Title 2 — Subtotal</i>		217 352 000	209 009 300	188 515 812,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		700 000	700 000	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		2 000 000	2 000 000	0,—
	<i>Title 10 — Subtotal</i>		2 700 000	2 700 000	0,—
	Total		536 800 000	535 511 300	489 922 307,00

2.2.3. Section 4 — Court of Justice of the European Union

(in million EUR, rounded figures at current prices)

Breakdown Section 4 Court of Justice of the European Union	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	33 357 000	33 749 500	9,5%	392 500	1,2%
— Staff	220 091 500	224 055 000	63,0%	3 963 500	1,8%
— Remuneration statutory staff	205 491 500	210 475 500	59,2%	4 984 000	2,4%
— Remuneration external staff	6 232 000	6 249 000	1,8%	17 000	0,3%
— Other staff expenditure	8 368 000	7 330 500	2,1%	-1 037 500	-12,4%
— External services	23 337 500	20 656 000	5,8%	-2 681 500	-11,5%
— IT external services	9 883 000	9 928 000	2,8%	45 000	0,5%
— Linguistic external services	13 454 500	10 728 000	3,0%	-2 726 500	-20,3%
— Other external services			0,0%		
— Buildings	62 265 000	62 663 000	17,6%	398 000	0,6%
— Rent and purchases of buildings	43 162 000	42 321 500	11,9%	-840 500	-1,9%
— Other building related expenditure	19 103 000	20 341 500	5,7%	1 238 500	6,5%
— Meeting people	869 500	789 500	0,2%	-80 000	-9,2%
— Information	3 322 000	3 561 000	1,0%	239 000	7,2%
— General administrative expenditure	11 592 500	9 907 000	2,8%	-1 685 500	-14,5%
— Specific to the institution	45 000	52 000	0,0%	7 000	15,6%
Total	354 880 000	355 433 000	100,0%	553 000	0,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Remunerations and other entitlements</i>				
1 0 0 0	Remunerations and allowances	5.2	23 185 000	22 849 000	21 629 589,62
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	5.2	553 000	565 000	476 943,05
	<i>Article 1 0 0 — Subtotal</i>		23 738 000	23 414 000	22 106 532,67
1 0 2	<i>Temporary allowances</i>	5.2	2 579 000	2 279 000	2 268 749,19
1 0 3	<i>Pensions</i>	5.2	6 700 000	6 666 000	5 980 525,17
1 0 4	<i>Missions</i>	5.2	293 000	288 000	284 000,00
1 0 6	<i>Training</i>	5.2	439 500	435 000	256 168,22
1 0 9	<i>Provisional appropriation</i>	5.2		275 000	0,—
	<i>Chapter 1 0 — Subtotal</i>		33 749 500	33 357 000	30 895 975,25
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remunerations and other entitlements</i>				
1 2 0 0	Remunerations and allowances	5.2	209 556 000	202 805 000	193 977 059,68
1 2 0 2	Paid overtime	5.2	689 500	728 500	670 334,49
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	5.2	2 210 500	2 908 000	1 990 214,84
	<i>Article 1 2 0 — Subtotal</i>		212 456 000	206 441 500	196 637 609,01
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	230 000	230 000	92 704,45

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		230 000	230 000	92 704,45
1 2 9	Provisional appropriation	5.2		1 728 000	0,—
	<i>Chapter 1 2 — Subtotal</i>		212 686 000	208 399 500	196 730 313,46
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5.2	5 309 000	5 200 000	4 705 146,42
1 4 0 4	In-service training and staff exchanges	5.2	670 500	676 000	560 000,00
1 4 0 5	Other external services	5.2	269 500	309 000	251 500,00
1 4 0 6	External services in the linguistic field	5.2	10 728 000	13 454 500	9 403 181,64
	<i>Article 1 4 0 — Subtotal</i>		16 977 000	19 639 500	14 919 828,06
1 4 9	Provisional appropriation	5.2		47 000	0,—
	<i>Chapter 1 4 — Subtotal</i>		16 977 000	19 686 500	14 919 828,06
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment	5.2	208 000	278 500	174 234,32
1 6 1 2	Further training	5.2	1 548 000	1 534 000	1 483 465,47
	<i>Article 1 6 1 — Subtotal</i>		1 756 000	1 812 500	1 657 699,79
1 6 2	Missions	5.2	349 500	346 500	336 000,00
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare	5.2	21 000	43 000	0,—
1 6 3 2	Social contacts between members of staff and other welfare expenditure	5.2	243 000	267 500	210 560,66
	<i>Article 1 6 3 — Subtotal</i>		264 000	310 500	210 560,66
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service	5.2	182 000	189 000	217 153,60
1 6 5 2	Restaurants and canteens	5.2	80 000	198 000	74 052,78
1 6 5 4	Early Childhood Centre	5.2	2 838 000	2 950 000	3 077 000,00
	<i>Article 1 6 5 — Subtotal</i>		3 100 000	3 337 000	3 368 206,38
	<i>Chapter 1 6 — Subtotal</i>		5 469 500	5 806 500	5 572 466,83
	<i>Title 1 — Subtotal</i>		268 882 000	267 249 500	248 118 583,60
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	9 531 500	13 132 000	12 758 042,02
2 0 0 1	Lease/purchase	5.2	32 790 000	30 030 000	42 019 048,39
2 0 0 3	Acquisition of immovable property	5.2	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	1 350 000	1 520 000	310 585,27
2 0 0 8	Studies and technical assistance in connection with building projects	5.2	976 000	1 440 000	1 405 703,29
	<i>Article 2 0 0 — Subtotal</i>		44 647 500	46 122 000	56 493 378,97
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance	5.2	7 965 500	7 153 000	5 852 316,07
2 0 2 4	Energy consumption	5.2	3 854 000	2 870 000	2 379 087,37

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 0 2 6	Security and surveillance of buildings	5.2	5 779 000	5 684 000	5 239 200,84
2 0 2 8	Insurance	5.2	112 000	112 000	107 536,03
2 0 2 9	Other expenditure on buildings	5.2	305 000	324 000	286 789,08
	<i>Article 2 0 2 — Subtotal</i>		18 015 500	16 143 000	13 864 929,39
	<i>Chapter 2 0 — Subtotal</i>		62 663 000	62 265 000	70 358 308,36
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services related to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5.2	5 315 000	5 371 000	4 889 910,88
2 1 0 2	External services for the operation, creation and maintenance of software and systems	5.2	9 928 000	9 883 000	10 069 258,71
2 1 0 3	Telecommunications	5.2	802 000	800 000	926 615,30
	<i>Article 2 1 0 — Subtotal</i>		16 045 000	16 054 000	15 885 784,89
2 1 2	Furniture	5.2	636 000	926 000	1 026 692,06
2 1 4	Technical equipment and installations	5.2	254 000	244 000	398 717,83
2 1 6	Vehicles	5.2	1 403 500	1 408 500	1 299 830,93
	<i>Chapter 2 1 — Subtotal</i>		18 338 500	18 632 500	18 611 025,71
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5.2	658 500	736 000	699 844,79
2 3 1	Financial charges	5.2	50 000	20 000	15 086,25
2 3 2	Legal expenses and damages	5.2	20 000	20 000	8 579,00
2 3 6	Postal charges	5.2	350 000	350 000	635 000,00
2 3 8	Other administrative expenditure	5.2	418 000	1 717 000	352 131,56
	<i>Chapter 2 3 — Subtotal</i>		1 496 500	2 843 000	1 710 641,60
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES				
2 5 2	Entertainment and representation expenses	5.2	149 000	197 000	131 153,51
2 5 4	Meetings, congresses and conferences	5.2	291 000	326 000	239 529,94
2 5 6	Expenditure on information and on participation in public events	5.2	147 500	173 500	137 072,75
2 5 7	Legal information service	5.2	p.m.	p.m.	0,—
	<i>Chapter 2 5 — Subtotal</i>		587 500	696 500	507 756,20
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 7 0	Limited consultations, studies and surveys	5.2	p.m.	p.m.	0,—
2 7 2	Documentation, library and archiving expenditure	5.2	1 351 500	1 333 500	1 263 606,74
2 7 4	Production and distribution				
2 7 4 0	Official Journal	5.2	650 000	630 000	600 000,00
2 7 4 1	General publications	5.2	1 412 000	1 185 000	2 367 447,91
	<i>Article 2 7 4 — Subtotal</i>		2 062 000	1 815 000	2 967 447,91
	<i>Chapter 2 7 — Subtotal</i>		3 413 500	3 148 500	4 231 054,65
	<i>Title 2 — Subtotal</i>		86 499 000	87 585 500	95 418 786,52
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
3 7 1	<i>Special expenditure of the Court of Justice of the European Union</i>				
3 7 1 0	Court's expenses	5.2	52 000	45 000	30 322,40
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty	5.2	p.m.	p.m.	0,—
	<i>Article 3 7 1 — Subtotal</i>		52 000	45 000	30 322,40
	<i>Chapter 3 7 — Subtotal</i>		52 000	45 000	30 322,40
	<i>Title 3 — Subtotal</i>		52 000	45 000	30 322,40
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		355 433 000	354 880 000	343 567 692,52

2.2.4. Section 5 — Court of Auditors

(in million EUR, rounded figures at current prices)

Breakdown Section 5 Court of Auditors	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	14 565 337	15 678 000	11,3%	1 112 663	7,6%
— Staff	104 383 281	103 722 000	75,1%	-661 281	-0,6%
— Remuneration statutory staff	96 592 179	96 218 000	69,6%	-374 179	-0,4%
— Remuneration external staff	3 882 765	3 860 000	2,8%	-22 765	-0,6%
— Other staff expenditure	3 908 337	3 644 000	2,6%	-264 337	-6,8%
— External services	4 415 000	4 788 000	3,5%	373 000	8,4%
— IT external services	4 122 000	4 462 000	3,2%	340 000	8,2%
— Linguistic external services	293 000	326 000	0,2%	33 000	11,3%
— Other external services			0,0%		
— Buildings	8 327 000	3 350 000	2,4%	-4 977 000	-59,8%
— Rent and purchases of buildings	5 466 000	181 000	0,1%	-5 285 000	-96,7%
— Other building related expenditure	2 861 000	3 169 000	2,3%	308 000	10,8%
— Meeting people	4 468 000	4 468 000	3,2%		0,0%
— Information	2 284 000	2 261 000	1,6%	-23 000	-1,0%
— General administrative expenditure	4 318 000	3 894 000	2,8%	-424 000	-9,8%
— Specific to the institution			0,0%		
Total	142 760 618	138 161 000	100,0%	-4 599 618	-3,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Remuneration and other entitlements</i>				
1 0 0 0	Remuneration, allowances and pensions	5.2	8 985 000	8 669 992	8 245 528,58
1 0 0 2	Entitlements on entering and leaving the service	5.2	571 000	224 259	390 956,51
	<i>Article 1 0 0 — Subtotal</i>		9 556 000	8 894 251	8 636 485,09
1 0 2	<i>Temporary allowances</i>	5.2	2 025 000	1 736 480	1 785 937,55
1 0 3	<i>Pensions</i>	5.2	3 707 000	3 437 561	2 964 804,49
1 0 4	<i>Missions</i>	5.2	319 000	308 000	298 237,08
1 0 6	<i>Training</i>	5.2	71 000	70 000	99 975,95
1 0 9	<i>Provisional appropriation</i>	5.2		119 045	0,—
	<i>Chapter 1 0 — Subtotal</i>		15 678 000	14 565 337	13 785 440,16
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	95 788 000	95 362 536	87 704 177,19
1 2 0 2	Paid overtime	5.2	430 000	421 829	404 159,74
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	1 032 000	1 180 087	906 840,49
	<i>Article 1 2 0 — Subtotal</i>		97 250 000	96 964 452	89 015 177,42
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—
1 2 9	Provisional appropriation	5.2		807 814	0,—
	<i>Chapter 1 2 — Subtotal</i>		97 250 000	97 772 266	89 015 177,42
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5.2	2 832 000	2 832 900	2 718 815,50
1 4 0 4	In-service training and staff exchanges	5.2	987 000	987 000	789 646,74
1 4 0 5	Other external services	5.2	41 000	40 315	13 704,44
1 4 0 6	External services in the linguistic field	5.2	326 000	293 000	287 959,85
	<i>Article 1 4 0 — Subtotal</i>		4 186 000	4 153 215	3 810 126,53
1 4 9	Provisional appropriation	5.2		22 550	0,—
	<i>Chapter 1 4 — Subtotal</i>		4 186 000	4 175 765	3 810 126,53
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure on recruitment	5.2	48 000	60 250	50 011,09
1 6 1 2	Further training for staff	5.2	718 000	705 000	689 999,79
	<i>Article 1 6 1 — Subtotal</i>		766 000	765 250	740 010,88
1 6 2	Missions	5.2	3 700 000	3 700 000	3 511 814,66
1 6 3	Assistance for staff of the institution				
1 6 3 0	Social welfare	5.2	25 000	25 000	26 529,42
1 6 3 2	Social contacts between members of staff and other welfare expenditure	5.2	83 000	64 000	62 453,71
	<i>Article 1 6 3 — Subtotal</i>		108 000	89 000	88 983,13
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service	5.2	101 000	105 000	76 532,68
1 6 5 2	Restaurants and canteens	5.2	55 000	45 000	111 480,43
1 6 5 4	Early Childhood Centre	5.2	1 512 000	1 654 000	1 812 000,00
1 6 5 5	PMO expenditure on the management of matters concerning Court staff	5.2	70 000	70 000	50 000,00
	<i>Article 1 6 5 — Subtotal</i>		1 738 000	1 874 000	2 050 013,11
	<i>Chapter 1 6 — Subtotal</i>		6 312 000	6 428 250	6 390 821,78
	<i>Title 1 — Subtotal</i>		123 426 000	122 941 618	113 001 565,89
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	181 000	2 466 000	4 995 000,00
2 0 0 1	Lease/purchase	5.2	p.m.	p.m.	0,—
2 0 0 3	Acquisition of immovable property	5.2	p.m.	3 000 000	3 000 000,00
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	621 000	160 000	215 000,00
2 0 0 8	Studies and technical assistance in connection with building projects	5.2	140 000	35 000	0,—
	<i>Article 2 0 0 — Subtotal</i>		942 000	5 661 000	8 210 000,00
2 0 2	Expenditure on buildings				
2 0 2 2	Cleaning and maintenance	5.2	1 214 000	1 211 000	1 104 866,00
2 0 2 4	Energy consumption	5.2	889 000	1 099 000	1 034 000,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 0 2 6	Security and surveillance of buildings	5.2	162 000	204 000	217 440,26
2 0 2 8	Insurance	5.2	61 000	66 000	56 360,18
2 0 2 9	Other expenditure on buildings	5.2	82 000	86 000	80 000,00
	<i>Article 2 0 2 — Subtotal</i>		2 408 000	2 666 000	2 492 666,44
	<i>Chapter 2 0 — Subtotal</i>		3 350 000	8 327 000	10 702 666,44
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5.2	2 191 000	2 236 000	2 644 542,65
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	5.2	4 462 000	4 122 000	6 271 544,73
2 1 0 3	Telecommunications	5.2	457 000	839 000	591 904,68
	<i>Article 2 1 0 — Subtotal</i>		7 110 000	7 197 000	9 507 992,06
2 1 2	<i>Furniture</i>	5.2	107 000	109 000	284 848,79
2 1 4	<i>Technical equipment and installations</i>	5.2	145 000	150 000	155 322,63
2 1 6	<i>Vehicles</i>	5.2	556 000	571 000	552 645,68
	<i>Chapter 2 1 — Subtotal</i>		7 918 000	8 027 000	10 500 809,16
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	5.2	160 000	150 000	161 556,88
2 3 1	<i>Financial charges</i>	5.2	20 000	20 000	20 000,00
2 3 2	<i>Legal expenses and damages</i>	5.2	50 000	30 000	120 000,00
2 3 6	<i>Postage and delivery charges</i>	5.2	50 000	50 000	45 601,49
2 3 8	<i>Other administrative expenditure</i>	5.2	158 000	163 000	264 855,82
	<i>Chapter 2 3 — Subtotal</i>		438 000	413 000	612 014,19
2 5	MEETINGS AND CONFERENCES				
2 5 2	<i>Entertainment and representation expenses</i>	5.2	234 000	234 000	229 975,01
2 5 4	<i>Meetings, congresses and conferences</i>	5.2	142 000	142 000	95 341,22
2 5 6	<i>Expenditure on the dissemination of information and on participation in public events</i>	5.2	17 000	17 000	16 857,86
2 5 7	<i>Joint Interpreting and Conference Service</i>	5.2	375 000	375 000	342 500,00
	<i>Chapter 2 5 — Subtotal</i>		768 000	768 000	684 674,09
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 7 0	<i>Limited consultations, studies and surveys</i>	5.2	441 000	480 000	281 307,42
2 7 2	<i>Documentation, library and archiving expenditure</i>	5.2	310 000	304 000	303 995,48
2 7 4	<i>Production and distribution</i>				
2 7 4 0	Official Journal	5.2	550 000	670 000	465 000,00
2 7 4 1	Publications of a general nature	5.2	960 000	830 000	792 919,00
	<i>Article 2 7 4 — Subtotal</i>		1 510 000	1 500 000	1 257 919,00
	<i>Chapter 2 7 — Subtotal</i>		2 261 000	2 284 000	1 843 221,90
	<i>Title 2 — Subtotal</i>		14 735 000	19 819 000	24 343 385,78
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		138 161 000	142 760 618	137 344 951,67

2.2.5. Section 6 — European Economic and Social Committee

(in million EUR, rounded figures at current prices)

Breakdown Section 6 European Economic and Social Committee	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	19 061 555	19 061 555	14,6%		0,0%
— Staff	71 091 759	71 927 620	54,9%	835 861	1,2%
— Remuneration statutory staff	65 764 451	66 800 365	51,0%	1 035 914	1,6%
— Remuneration external staff	3 119 952	3 022 038	2,3%	-97 914	-3,1%
— Other staff expenditure	2 207 356	2 105 217	1,6%	-102 139	-4,6%
— External services	10 713 138	10 752 474	8,2%	39 336	0,4%
— IT external services	1 887 328	1 887 328	1,4%		0,0%
— Linguistic external services	8 825 810	8 865 146	6,8%	39 336	0,4%
— Other external services			0,0%		
— Buildings	19 728 687	19 728 928	15,1%	241	0,0%
— Rent and purchases of buildings	13 583 666	13 682 195	10,4%	98 529	0,7%
— Other building related expenditure	6 145 021	6 046 733	4,6%	-98 288	-1,6%
— Meeting people	2 619 408	2 601 908	2,0%	-17 500	-0,7%
— Information	2 134 450	2 145 512	1,6%	11 062	0,5%
— General administrative expenditure	4 680 403	4 693 512	3,6%	13 109	0,3%
— Specific to the institution	75 000	75 000	0,1%		0,0%
Total	130 104 400	130 986 509	100,0%	882 109	0,7%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES				
1 0 0	Salaries, allowances and payments				
1 0 0 0	Salaries, allowances and payments	5.2	106 080	106 080	95 100,00
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5.2	18 901 194	18 901 194	17 365 335,00
1 0 0 8	Travel and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	5.2	472 382	472 382	519 239,00
	<i>Article 1 0 0 — Subtotal</i>		19 479 656	19 479 656	17 979 674,00
1 0 5	Further training, language courses and other training				
		5.2	54 281	54 281	53 570,00
	<i>Chapter 1 0 — Subtotal</i>		19 533 937	19 533 937	18 033 244,00
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.2	66 769 212	65 172 858	63 816 992,00
1 2 0 2	Paid overtime	5.2	31 153	34 405	20 024,00
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	608 235	664 508	392 674,00
	<i>Article 1 2 0 — Subtotal</i>		67 408 600	65 871 771	64 229 690,00
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	166 273,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	166 273,00
1 2 9	Provisional appropriation	5.2		557 188	0,—
	<i>Chapter 1 2 — Subtotal</i>		67 408 600	66 428 959	64 395 963,00
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5.2	2 124 026	2 165 064	2 028 485,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	898 012	928 436	861 290,00
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	5.2	69 230	68 848	46 219,00
	<i>Article 1 4 0 — Subtotal</i>		3 091 268	3 162 348	2 935 994,00
1 4 2	External services				
1 4 2 0	Supplementary services for the translation service	5.2	424 810	429 810	420 597,00
1 4 2 2	Expert advice connected with consultative work	5.2	742 851	742 851	626 940,00
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	5.2	30 000	30 000	30 000,00
	<i>Article 1 4 2 — Subtotal</i>		1 197 661	1 202 661	1 077 537,00
1 4 9	Provisional appropriation	5.2		26 452	0,—
	<i>Chapter 1 4 — Subtotal</i>		4 288 929	4 391 461	4 013 531,00
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment	5.2	55 000	80 000	31 100,00
1 6 1 2	Further training	5.2	505 752	522 000	484 726,00
	<i>Article 1 6 1 — Subtotal</i>		560 752	602 000	515 826,00
1 6 2	Missions	5.2	432 500	450 000	413 100,00
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare	5.2	42 000	41 500	39 006,00
1 6 3 2	Social contacts between members of staff and other social measures	5.2	185 000	185 500	135 360,00
1 6 3 4	Medical service	5.2	80 000	85 000	53 500,00
1 6 3 6	Restaurants and canteens	5.2	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	5.2	530 000	530 000	550 379,00
	<i>Article 1 6 3 — Subtotal</i>		837 000	842 000	778 245,00
	<i>Chapter 1 6 — Subtotal</i>		1 830 252	1 894 000	1 707 171,00
	<i>Title 1 — Subtotal</i>		93 061 718	92 248 357	88 149 909,00
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	2 100 019	2 099 776	1 941 464,00
2 0 0 1	Annual lease payments and similar expenditure	5.2	11 582 176	11 483 890	11 291 751,00
2 0 0 3	Purchase of premises	5.2	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	321 275	321 275	484 338,00
2 0 0 8	Other expenditure on buildings	5.2	56 943	56 943	54 473,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 0 0 9	Provisional appropriation to cover the institution's property investments	5.2	p.m.	p.m.	0,—
	<i>Article 2 0 0 — Subtotal</i>		14 060 413	13 961 884	13 772 026,00
2 0 2	<i>Other expenditure on buildings</i>				
2 0 2 2	Cleaning and maintenance	5.2	2 539 992	2 539 992	2 607 748,00
2 0 2 4	Energy consumption	5.2	965 466	1 034 605	825 352,00
2 0 2 6	Security and surveillance	5.2	2 052 711	2 052 711	1 894 454,00
2 0 2 8	Insurance	5.2	110 346	139 495	45 308,00
	<i>Article 2 0 2 — Subtotal</i>		5 668 515	5 766 803	5 372 862,00
	<i>Chapter 2 0 — Subtotal</i>		19 728 928	19 728 687	19 144 888,00
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.2	1 514 025	1 514 025	1 344 846,00
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	5.2	1 887 328	1 887 328	2 232 437,00
2 1 0 3	Telecommunications	5.2	1 377 714	1 364 214	1 290 136,00
	<i>Article 2 1 0 — Subtotal</i>		4 779 067	4 765 567	4 867 419,00
2 1 2	<i>Furniture</i>	5.2	231 188	231 188	138 623,00
2 1 4	<i>Technical equipment and installations</i>	5.2	963 224	963 225	962 963,00
2 1 6	<i>Vehicles</i>	5.2	88 911	89 300	69 644,00
	<i>Chapter 2 1 — Subtotal</i>		6 062 390	6 049 280	6 038 649,00
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	5.2	214 030	214 031	240 844,00
2 3 1	<i>Financial charges</i>	5.2	4 500	4 500	4 500,00
2 3 2	<i>Legal costs and damages</i>	5.2	50 000	50 000	33 616,00
2 3 6	<i>Postage on correspondence and delivery charges</i>	5.2	125 000	125 000	97 475,00
2 3 8	<i>Other administrative expenditure</i>	5.2	124 920	124 920	130 626,00
	<i>Chapter 2 3 — Subtotal</i>		518 450	518 451	507 061,00
2 5	OPERATIONAL ACTIVITIES				
2 5 4	<i>Meetings, conferences, congresses, seminars and other events</i>				
2 5 4 0	Miscellaneous expenditure on internal meetings	5.2	227 430	227 430	262 950,00
2 5 4 2	Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings	5.2	587 745	587 745	524 509,00
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	5.2	75 000	75 000	67 058,00
2 5 4 6	Costs arising from the institution's entertainment and representation obligations	5.2	139 000	139 000	55 000,00
2 5 4 8	Interpreting	5.2	8 440 336	8 396 000	8 030 000,00
	<i>Article 2 5 4 — Subtotal</i>		9 469 511	9 425 175	8 939 517,00
	<i>Chapter 2 5 — Subtotal</i>		9 469 511	9 425 175	8 939 517,00
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION				
2 6 0	<i>Communication, information and publications</i>				
2 6 0 0	Communication	5.2	845 500	795 500	1 486 497,00
2 6 0 2	Publishing and promotion of publications	5.2	503 000	503 000	441 584,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 6 0 4	Official Journal	5.2	430 000	460 000	265 502,00
	<i>Article 2 6 0 — Subtotal</i>		1 778 500	1 758 500	2 193 583,00
2 6 2	<i>Acquisition of information, documentation and archiving</i>				
2 6 2 0	Studies, research and hearings	5.2	155 000	155 000	193 991,00
2 6 2 2	Documentation and library expenditure	5.2	169 762	178 700	156 837,00
2 6 2 4	Archiving and related work	5.2	42 250	42 250	44 089,00
	<i>Article 2 6 2 — Subtotal</i>		367 012	375 950	394 917,00
	<i>Chapter 2 6 — Subtotal</i>		2 145 512	2 134 450	2 588 500,00
	<i>Title 2 — Subtotal</i>		37 924 791	37 856 043	37 218 615,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS				
	<i>Chapter 10 2 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		130 986 509	130 104 400	125 368 524,00

2.2.6. Section 7 — Committee of the Regions

(in million EUR, rounded figures at current prices)

Breakdown Section 7 Committee of the Regions	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	8 088 350	8 408 084	9,4%	319 734	4,0%
— Staff	51 128 315	53 016 080	59,4%	1 887 765	3,7%
— Remuneration statutory staff	46 509 803	48 640 838	54,5%	2 131 035	4,6%
— Remuneration external staff	2 985 312	2 880 772	3,2%	-104 540	-3,5%
— Other staff expenditure	1 633 200	1 494 470	1,7%	-138 730	-8,5%
— External services	6 450 514	6 408 782	7,2%	-41 732	-0,6%
— IT external services	1 489 397	1 494 882	1,7%	5 485	0,4%
— Linguistic external services	4 961 117	4 913 900	5,5%	-47 217	-1,0%
— Other external services			0,0%		
— Buildings	14 469 802	14 528 461	16,3%	58 659	0,4%
— Rent and purchases of buildings	9 971 011	10 094 194	11,3%	123 183	1,2%
— Other building related expenditure	4 498 791	4 434 267	5,0%	-64 524	-1,4%
— Meeting people	1 740 945	1 584 345	1,8%	-156 600	-9,0%
— Information	2 836 410	2 731 284	3,1%	-105 126	-3,7%
— General administrative expenditure	2 659 300	2 601 994	2,9%	-57 306	-2,2%
— Specific to the institution			0,0%		
Total	87 373 636	89 279 030	100,0%	1 905 394	2,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Salaries, allowances and payments</i>				
1 0 0 0	Salaries, allowances and payments	5.2	80 000	80 000	90 000,00
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5.2	8 313 084	7 993 350	8 122 779,00
	<i>Article 1 0 0 — Subtotal</i>		8 393 084	8 073 350	8 212 779,00
1 0 5	<i>Courses for Members of the institution</i>	5.2	15 000	15 000	15 000,00
	<i>Chapter 1 0 — Subtotal</i>		8 408 084	8 088 350	8 227 779,00
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	48 580 838	46 214 016	44 348 628,00
1 2 0 2	Paid overtime	5.2	60 000	60 000	58 095,00
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	400 000	570 000	322 472,00
	<i>Article 1 2 0 — Subtotal</i>		49 040 838	46 844 016	44 729 195,00
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—
1 2 9	<i>Provisional appropriation</i>	5.2		235 787	0,—
	<i>Chapter 1 2 — Subtotal</i>		49 040 838	47 079 803	44 729 195,00
1 4	OTHER STAFF AND EXTERNAL SERVICES				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	5.2	2 120 312	2 175 152	2 133 396,00
1 4 0 2	Interpreting services	5.2	4 566 700	4 613 917	4 090 706,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	760 460	810 160	612 484,00
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	5.2	30 000	30 000	50 000,00
	<i>Article 1 4 0 — Subtotal</i>		7 477 472	7 629 229	6 886 586,00
1 4 2	<i>External services</i>				
1 4 2 0	Supplementary services for the translation service	5.2	347 200	347 200	266 199,00
1 4 2 2	Expert assistance relating to consultative work	5.2	450 000	495 250	497 160,00
	<i>Article 1 4 2 — Subtotal</i>		797 200	842 450	763 359,00
1 4 9	<i>Provisional appropriation</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 4 — Subtotal</i>		8 274 672	8 471 679	7 649 945,00
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Miscellaneous expenditure on recruitment	5.2	50 000	50 000	42 500,00
1 6 1 2	Further training, retraining and information for staff	5.2	425 070	418 200	401 725,00
	<i>Article 1 6 1 — Subtotal</i>		475 070	468 200	444 225,00
1 6 2	<i>Missions</i>	5.2	382 500	425 000	450 000,00
1 6 3	<i>Activities relating to all persons working with the institution</i>				
1 6 3 0	Social welfare	5.2	20 000	20 000	7 000,00
1 6 3 2	Internal social policy	5.2	28 500	30 000	28 500,00
1 6 3 3	Mobility/Transport	5.2	45 000	45 000	41 250,00
1 6 3 4	Medical service	5.2	45 900	45 000	43 500,00
1 6 3 6	Restaurants and canteens	5.2	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	5.2	450 000	425 000	533 000,00
	<i>Article 1 6 3 — Subtotal</i>		589 400	565 000	653 250,00
	<i>Chapter 1 6 — Subtotal</i>		1 446 970	1 458 200	1 547 475,00
	<i>Title 1 — Subtotal</i>		67 170 564	65 098 032	62 154 394,00
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	<i>Buildings and associated costs</i>				
2 0 0 0	Rent	5.2	1 566 537	1 548 696	1 444 312,00
2 0 0 1	Annual lease payments	5.2	8 527 657	8 422 315	8 210 039,00
2 0 0 3	Acquisition of immovable property	5.2	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	236 571	235 624	331 931,00
2 0 0 8	Other expenditure on buildings	5.2	41 930	41 762	38 555,00
2 0 0 9	Provisional appropriation to cover the institution's property investments	5.2	p.m.	p.m.	0,—
	<i>Article 2 0 0 — Subtotal</i>		10 372 695	10 248 397	10 024 837,00
2 0 2	<i>Other expenditure on buildings</i>				
2 0 2 2	Cleaning and maintenance	5.2	1 870 322	1 862 837	1 905 735,00
2 0 2 4	Energy consumption	5.2	713 022	762 201	599 880,00
2 0 2 6	Security and surveillance of buildings	5.2	1 494 468	1 497 562	1 442 496,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 0 2 8	Insurance	5.2	77 954	98 805	33 567,00
	<i>Article 2 0 2 — Subtotal</i>		4 155 766	4 221 405	3 981 678,00
	<i>Chapter 2 0 — Subtotal</i>		14 528 461	14 469 802	14 006 515,00
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.2	1 121 737	1 120 440	1 020 091,00
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	5.2	1 494 882	1 489 397	2 560 561,00
2 1 0 3	Telecommunications	5.2	188 737	187 982	152 803,00
	<i>Article 2 1 0 — Subtotal</i>		2 805 356	2 797 819	3 733 455,00
2 1 2	<i>Furniture</i>	5.2	159 287	168 451	121 938,00
2 1 4	<i>Technical equipment and installations</i>	5.2	693 986	708 129	572 241,00
2 1 6	<i>Vehicles</i>	5.2	80 000	80 000	84 140,00
	<i>Chapter 2 1 — Subtotal</i>		3 738 629	3 754 399	4 511 774,00
2 3	ADMINISTRATIVE EXPENDITURE				
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	5.2	148 556	147 970	170 106,00
2 3 1	<i>Financial charges</i>	5.2	4 500	4 500	1 500,00
2 3 2	<i>Legal costs and damages</i>	5.2	30 000	30 000	35 000,00
2 3 6	<i>Postage on correspondence and delivery charges</i>	5.2	86 800	124 000	92 000,00
2 3 8	<i>Other administrative expenditure</i>	5.2	88 391	87 828	92 111,00
	<i>Chapter 2 3 — Subtotal</i>		358 247	394 298	390 717,00
2 5	MEETINGS AND CONFERENCES				
2 5 4	<i>Meetings, conferences, congresses, seminars and other events</i>				
2 5 4 0	Internal meetings	5.2	110 000	135 145	68 927,00
2 5 4 1	Observers	5.2	77 595	82 800	121 251,00
2 5 4 2	Organisation of events (in Brussels or in decentralised locations) in partnership with local and regional authorities, with their associations and with the other European institutions	5.2	414 250	422 750	466 437,00
2 5 4 6	Representation expenses	5.2	150 000	180 000	184 000,00
	<i>Article 2 5 4 — Subtotal</i>		751 845	820 695	840 615,00
	<i>Chapter 2 5 — Subtotal</i>		751 845	820 695	840 615,00
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 6 0	<i>Communication and publications</i>				
2 6 0 0	Relations with the press (European, national, regional, local or specialised) and conclusion of partnerships with audiovisual, written or radio media	5.2	669 718	659 718	693 752,00
2 6 0 2	Editing and distribution of paper, audiovisual, electronic or web-based (internet/intranet) information support	5.2	808 305	835 305	1 020 033,00
2 6 0 4	Official Journal	5.2	150 000	150 000	155 000,00
	<i>Article 2 6 0 — Subtotal</i>		1 628 023	1 645 023	1 868 785,00
2 6 2	<i>Acquisition of documentation and archiving</i>				
2 6 2 0	External expertise and studies	5.2	449 409	499 353	472 234,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 6 2 2	Documentation and library expenditure	5.2	128 292	150 934	200 092,00
2 6 2 4	Expenditure on archive resources	5.2	126 560	142 100	112 833,00
	<i>Article 2 6 2 — Subtotal</i>		704 261	792 387	785 159,00
2 6 4	<i>Expenditure on publications, information and on participation in public events: information and communication activities</i>	5.2	399 000	399 000	420 000,00
	<i>Chapter 2 6 — Subtotal</i>		2 731 284	2 836 410	3 073 944,00
	<i>Title 2 — Subtotal</i>		22 108 466	22 275 604	22 823 565,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS				
	<i>Chapter 10 2 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		89 279 030	87 373 636	84 977 959,00

2.2.7. Section 8 — European Ombudsman

(in million EUR, rounded figures at current prices)

Breakdown Section 8 European Ombudsman	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	533 314	673 798	6,7%	140 484	26,3%
— Staff	7 050 057	7 282 190	72,1%	232 133	3,3%
— Remuneration statutory staff	6 544 282	6 735 841	66,7%	191 559	2,9%
— Remuneration external staff	411 775	455 349	4,5%	43 574	10,6%
— Other staff expenditure	94 000	91 000	0,9%	-3 000	-3,2%
— External services	650 000	580 000	5,7%	-70 000	-10,8%
— IT external services			0,0%		
— Linguistic external services	650 000	580 000	5,7%	-70 000	-10,8%
— Other external services			0,0%		
— Buildings	693 000	715 000	7,1%	22 000	3,2%
— Rent and purchases of buildings	693 000	715 000	7,1%	22 000	3,2%
— Other building related expenditure			0,0%		
— Meeting people	222 000	241 000	2,4%	19 000	8,6%
— Information	350 000	330 500	3,3%	-19 500	-5,6%
— General administrative expenditure	231 500	280 000	2,8%	48 500	21,0%
— Specific to the institution	1 500	1 500	0,0%		0,0%
Total	9 731 371	10 103 988	100,0%	372 617	3,8%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Salaries, allowances and payments related to salaries</i>	5.2	371 353	376 900	354 923,00
1 0 2	<i>Temporary allowances</i>	5.2	153 274	p.m.	0,—
1 0 3	<i>Pensions</i>	5.2	103 171	103 414	97 825,00
1 0 4	<i>Mission expenses</i>	5.2	45 000	52 000	47 356,00
1 0 5	<i>Language and data-processing courses</i>	5.2	1 000	1 000	0,—
1 0 8	<i>Allowances and expenses on entering and leaving the service</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 0 — Subtotal</i>		673 798	533 314	500 104,00
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	6 732 841	6 541 282	6 001 343,00
1 2 0 2	Paid overtime	5.2	3 000	3 000	2 392,00
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	25 000	25 000	96 000,00
	<i>Article 1 2 0 — Subtotal</i>		6 760 841	6 569 282	6 099 735,00
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Chapter 1 2 — Subtotal</i>		6 760 841	6 569 282	6 099 735,00
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	<i>Other staff and externals</i>				
1 4 0 0	Other staff	5.2	319 349	311 775	217 097,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	136 000	100 000	82 139,00
	<i>Article 1 4 0 — Subtotal</i>		455 349	411 775	299 236,00
	<i>Chapter 1 4 — Subtotal</i>		455 349	411 775	299 236,00
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Expenditure on recruitment	5.2	5 000	8 000	9 000,00
1 6 1 2	Further training	5.2	55 000	55 000	69 000,00
	<i>Article 1 6 1 — Subtotal</i>		60 000	63 000	78 000,00
1 6 3	<i>Measures to assist the institution's staff</i>				
1 6 3 0	Social welfare	5.2	p.m.	p.m.	0,—
1 6 3 2	Social contacts between members of staff and other social measures	5.2	6 000	6 000	4 633,00
	<i>Article 1 6 3 — Subtotal</i>		6 000	6 000	4 633,00
	<i>Chapter 1 6 — Subtotal</i>		66 000	69 000	82 633,00
	<i>Title 1 — Subtotal</i>		7 955 988	7 583 371	6 981 708,00
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	<i>Buildings</i>				
2 0 0 0	Rent	5.2	715 000	693 000	539 000,00
	<i>Article 2 0 0 — Subtotal</i>		715 000	693 000	539 000,00
	<i>Chapter 2 0 — Subtotal</i>		715 000	693 000	539 000,00
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.2	83 000	63 000	246 792,00
2 1 0 1	Purchase, servicing and maintenance of equipment relating to telecommunications	5.2	p.m.	p.m.	0,—
	<i>Article 2 1 0 — Subtotal</i>		83 000	63 000	246 792,00
2 1 2	<i>Furniture</i>	5.2	15 000	18 000	30 000,00
2 1 6	<i>Vehicles</i>	5.2	19 000	19 000	14 000,00
	<i>Chapter 2 1 — Subtotal</i>		117 000	100 000	290 792,00
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	<i>Administrative expenditure</i>				
2 3 0 0	Stationery, office supplies and miscellaneous consumables	5.2	20 000	20 000	18 700,00
2 3 0 1	Postage on correspondence and delivery charges	5.2	12 000	13 000	10 000,00
2 3 0 2	Telecommunications	5.2	7 000	8 500	4 131,00
2 3 0 3	Financial charges	5.2	1 000	2 000	69,00
2 3 0 4	Other expenditure	5.2	4 000	4 000	2 138,00
2 3 0 5	Legal costs and damages	5.2	p.m.	p.m.	0,—
	<i>Article 2 3 0 — Subtotal</i>		44 000	47 500	35 038,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 3 1	Translation and interpretation	5.2	580 000	650 000	667 000,00
2 3 2	Support for activities	5.2	94 000	84 000	97 600,00
	<i>Chapter 2 3 — Subtotal</i>		718 000	781 500	799 638,00
	<i>Title 2 — Subtotal</i>		1 550 000	1 574 500	1 629 430,00
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 0	MEETINGS AND CONFERENCES				
3 0 0	Staff mission expenses	5.2	157 000	142 000	148 204,00
3 0 2	Entertainment and representation expenses	5.2	13 000	15 000	6 243,00
3 0 3	Meetings in general	5.2	36 000	30 000	28 264,00
3 0 4	Internal meetings	5.2	35 000	35 000	33 692,00
	<i>Chapter 3 0 — Subtotal</i>		241 000	222 000	216 403,00
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	Acquisition of information and expertise				
3 2 0 0	Documentation and library expenditure	5.2	11 500	12 000	10 030,00
3 2 0 1	Expenditure on archive resources	5.2	15 000	15 000	1 911,00
	<i>Article 3 2 0 — Subtotal</i>		26 500	27 000	11 941,00
3 2 1	Production and dissemination				
3 2 1 0	Communication and publications	5.2	290 000	320 000	266 002,00
	<i>Article 3 2 1 — Subtotal</i>		290 000	320 000	266 002,00
	<i>Chapter 3 2 — Subtotal</i>		316 500	347 000	277 943,00
3 3	STUDIES AND OTHER SUBSIDIES				
3 3 0	Studies and subsidies				
3 3 0 0	Studies	5.2	14 000	3 000	0,—
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	5.2	25 000	p.m.	17 292,00
	<i>Article 3 3 0 — Subtotal</i>		39 000	3 000	17 292,00
	<i>Chapter 3 3 — Subtotal</i>		39 000	3 000	17 292,00
3 4	EXPENSES RELATING TO THE OMBUDSMAN'S DUTIES				
3 4 0	Expenses relating to the Ombudsman's duties				
3 4 0 0	Miscellaneous expenses	5.2	1 500	1 500	1 350,00
	<i>Article 3 4 0 — Subtotal</i>		1 500	1 500	1 350,00
	<i>Chapter 3 4 — Subtotal</i>		1 500	1 500	1 350,00
	<i>Title 3 — Subtotal</i>		598 000	573 500	512 988,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		10 103 988	9 731 371	9 124 126,00

2.2.8. Section 9 — European data-protection Supervisor

(in million EUR, rounded figures at current prices)

Breakdown Section 9 European data-protection Supervisor	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	740 448	1 190 013	14,1%	449 565	60,7%
— Staff	4 522 849	4 808 557	57,0%	285 708	6,3%
— Remuneration statutory staff	3 872 366	4 138 405	49,1%	266 039	6,9%
— Remuneration external staff	389 547	434 019	5,1%	44 472	11,4%
— Other staff expenditure	260 936	236 133	2,8%	-24 803	-9,5%
— External services	875 000	775 000	9,2%	-100 000	-11,4%
— IT external services			0,0%		
— Linguistic external services	875 000	775 000	9,2%	-100 000	-11,4%
— Other external services			0,0%		
— Buildings	798 516	885 000	10,5%	86 484	10,8%
— Rent and purchases of buildings	798 516	885 000	10,5%	86 484	10,8%
— Other building related expenditure			0,0%		
— Meeting people	112 686	112 686	1,3%		0,0%
— Information	150 000	112 000	1,3%	-38 000	-25,3%
— General administrative expenditure	461 910	549 000	6,5%	87 090	18,9%
— Specific to the institution			0,0%		
Total	7 661 409	8 432 256	100,0%	770 847	10,1%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Remuneration, allowances and other entitlements of Members</i>				
1 0 0 0	Remuneration and allowances	5.2	638 459	644 322	606 102,72
1 0 0 1	Entitlements on entering and leaving the service	5.2	130 000	p.m.	0,—
1 0 0 2	Temporary allowances	5.2	296 000	p.m.	10 579,62
1 0 0 3	Pensions	5.2	40 000	32 000	0,—
1 0 0 4	Provisional appropriation	5.2	11 160	p.m.	0,—
	<i>Article 1 0 0 — Subtotal</i>		1 115 619	676 322	616 682,34
1 0 1	<i>Other expenditure in connection with Members</i>				
1 0 1 0	Further training	5.2	15 000	4 732	0,—
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	5.2	59 394	59 394	64 126,00
	<i>Article 1 0 1 — Subtotal</i>		74 394	64 126	64 126,00
	<i>Chapter 1 0 — Subtotal</i>		1 190 013	740 448	680 808,34
1 1	STAFF OF THE INSTITUTION				
1 1 0	<i>Remuneration, allowances and other entitlements of officials and temporary staff</i>				
1 1 0 0	Remuneration and allowances	5.2	4 138 405	3 872 366	3 572 485,58
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	5.2	50 000	70 564	30 564,00
1 1 0 2	Paid overtime	5.2	p.m.	p.m.	0,—
1 1 0 3	Special assistance grants	5.2	—	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	5.2	p.m.	p.m.	0,—
1 1 0 5	Provisional appropriation	5.2	—	p.m.	0,—
	<i>Article 1 1 0 — Subtotal</i>		4 188 405	3 942 930	3 603 049,58
1 1 1	Other staff				
1 1 1 0	Contract staff	5.2	203 389	158 917	172 429,92
1 1 1 1	Cost of traineeships and staff exchanges	5.2	179 428	179 428	149 428,00
1 1 1 2	Services and work to be contracted out	5.2	51 202	51 202	99 202,00
	<i>Article 1 1 1 — Subtotal</i>		434 019	389 547	421 059,92
1 1 2	Other expenditure in connection with staff				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	5.2	112 686	112 686	112 686,00
1 1 2 1	Recruitment costs	5.2	6 789	6 789	6 789,00
1 1 2 2	Further training	5.2	78 500	84 874	83 374,00
1 1 2 3	Social service	5.2	p.m.	p.m.	0,—
1 1 2 4	Medical service	5.2	14 844	14 844	14 844,00
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	5.2	80 000	80 000	67 938,00
1 1 2 6	Relations between staff and other welfare expenditure	5.2	6 000	3 865	5 288,27
	<i>Article 1 1 2 — Subtotal</i>		298 819	303 058	290 919,27
	<i>Chapter 1 1 — Subtotal</i>		4 921 243	4 635 535	4 315 028,77
	<i>Title 1 — Subtotal</i>		6 111 256	5 375 983	4 995 837,11
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION				
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION				
2 0 0	Rents, charges and buildings expenditure	5.2	885 000	798 516	728 067,00
2 0 1	Expenditure in connection with the operation and activities of the institution				
2 0 1 0	Equipment	5.2	350 000	229 086	245 497,00
2 0 1 1	Supplies	5.2	15 000	19 524	19 524,00
2 0 1 2	Other operating expenditure	5.2	105 000	98 368	98 368,00
2 0 1 3	Translation and interpretation costs	5.2	775 000	875 000	930 000,00
2 0 1 4	Expenditure on publishing and information	5.2	112 000	150 000	166 320,00
2 0 1 5	Expenditure in connection with the activities of the institution	5.2	79 000	114 932	74 932,00
	<i>Article 2 0 1 — Subtotal</i>		1 436 000	1 486 910	1 534 641,00
	<i>Chapter 2 0 — Subtotal</i>		2 321 000	2 285 426	2 262 708,00
	<i>Title 2 — Subtotal</i>		2 321 000	2 285 426	2 262 708,00
3	EUROPEAN DATA PROTECTION BOARD				
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD				
3 0 0	Remuneration, allowances and other entitlements of the Chair				
3 0 0 0	Remuneration and allowances	5.2	p.m.	p.m.	
3 0 0 1	Entitlements on entering and leaving the service	5.2	p.m.	p.m.	
3 0 0 2	Temporary allowances	5.2	p.m.	p.m.	
3 0 0 3	Pensions	5.2	p.m.	p.m.	
	<i>Article 3 0 0 — Subtotal</i>		p.m.	p.m.	

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
3 0 1	<i>Remuneration, allowances and other entitlements of officials and temporary staff</i>				
3 0 1 0	Remuneration and allowances	5.2	p.m.	p.m.	
3 0 1 1	Entitlements on entering, leaving the service and on transfer	5.2	p.m.	p.m.	
3 0 1 2	Allowances and miscellaneous contributions in connection with early termination of service	5.2	p.m.	p.m.	
	<i>Article 3 0 1 — Subtotal</i>		p.m.	p.m.	
3 0 2	<i>Other staff</i>				
3 0 2 0	Contract staff	5.2	p.m.		
3 0 2 1	Cost of traineeships and staff exchanges	5.2	p.m.		
3 0 2 2	Services and work to be contracted out	5.2	p.m.		
	<i>Article 3 0 2 — Subtotal</i>		p.m.		
3 0 3	<i>Other expenditure in connection with staff of the Board</i>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	5.2	p.m.	p.m.	
3 0 3 1	Recruitment costs	5.2	p.m.	p.m.	
3 0 3 2	Further training	5.2	p.m.	p.m.	
3 0 3 3	Medical service	5.2	p.m.	p.m.	
3 0 3 4	Community nursery centre and other day nurseries and after-school centres		p.m.	p.m.	
	<i>Article 3 0 3 — Subtotal</i>		p.m.	p.m.	
3 0 4	<i>Expenditure in connection with the operation and activities of the Board</i>				
3 0 4 0	Meetings of the Board		p.m.	p.m.	
3 0 4 1	Translation and interpretation costs		p.m.	p.m.	
3 0 4 2	Expenditure on publishing and information		p.m.	p.m.	
3 0 4 3	Information technology equipment and services		p.m.	p.m.	
3 0 4 4	Travel expenses of external experts		p.m.		
3 0 4 5	External consultancy and studies		p.m.		
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board		p.m.		
	<i>Article 3 0 4 — Subtotal</i>		p.m.	p.m.	
	<i>Chapter 3 0 — Subtotal</i>		p.m.	p.m.	
	<i>Title 3 — Subtotal</i>		p.m.	p.m.	
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		8 432 256	7 661 409	7 258 545,11

2.2.9. Section 10 — European External Action Service

(in million EUR, rounded figures at current prices)

Breakdown Section 10 European External Action Service	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members			0,0%		
— Staff	328 312 933	336 390 986	64,1%	8 078 053	2,5%
— Remuneration statutory staff	286 381 996	294 973 819	56,2%	8 591 823	3,0%
— Remuneration external staff	17 064 422	18 081 167	3,4%	1 016 745	6,0%
— Other staff expenditure	24 866 515	23 336 000	4,4%	-1 530 515	-6,2%
— External services	690 000	585 000	0,1%	-105 000	-15,2%
— IT external services			0,0%		
— Linguistic external services	690 000	585 000	0,1%	-105 000	-15,2%
— Other external services			0,0%		
— Buildings	119 564 500	132 933 500	25,3%	13 369 000	11,2%
— Rent and purchases of buildings	106 258 000	121 244 000	23,1%	14 986 000	14,1%
— Other building related expenditure	13 306 500	11 689 500	2,2%	-1 617 000	-12,2%
— Meeting people	8 423 305	8 293 305	1,6%	-130 000	-1,5%
— Information	1 486 500	1 508 500	0,3%	22 000	1,5%
— General administrative expenditure	50 285 255	45 204 500	8,6%	-5 080 755	-10,1%
— Specific to the institution	p.m.	p.m.	0,0%		0,0%
Total	508 762 493	524 915 791	100,0%	16 153 298	3,2%

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
1	STAFF AT HEADQUARTERS						
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF						
1 1 0	Remuneration and other entitlements relating to statutory staff						
1 1 0 0	Basic salaries	5.2	94 199 574	94 199 574	90 444 734	90 444 734	85 280 225,59
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	801 762	801 762	730 396	730 396	666 401,60
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	24 717 178	24 717 178	22 370 760	22 370 760	22 514 141,53
1 1 0 3	Social security cover	5.2	4 807 421	4 807 421	3 989 000	3 989 000	3 299 175,83
1 1 0 4	Salary weightings and adjustments	5.2	p.m.	p.m.	p.m.	p.m.	0,—
	<i>Article 1 1 0 — Subtotal</i>		124 525 935	124 525 935	117 534 890	117 534 890	111 759 944,55
	<i>Chapter 1 1 — Subtotal</i>		124 525 935	124 525 935	117 534 890	117 534 890	111 759 944,55
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF						
1 2 0	Remuneration and other entitlements relating to external staff						
1 2 0 0	Contract staff	5.2	6 719 039	6 719 039	5 620 464	5 620 464	5 067 888,26
1 2 0 1	Non-military seconded national experts	5.2	3 586 078	3 586 078	3 603 674	3 603 674	3 035 000,00
1 2 0 2	Traineeships	5.2	362 690	362 690	366 000	366 000	350 520,00
1 2 0 3	External services	5.2	p.m.	p.m.	p.m.	p.m.	0,—
1 2 0 4	Agency staff and special advisers	5.2	103 000	103 000	80 000	80 000	98 913,96

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
1 2 0 5	Military seconded national experts	5.2	7 310 360	7 310 360	7 394 284	7 394 284	6 950 150,00
	<i>Article 1 2 0 — Subtotal</i>		18 081 167	18 081 167	17 064 422	17 064 422	15 502 472,22
1 2 2	Provisional appropriation	5.2	p.m.	p.m.	p.m.	p.m.	0,—
	<i>Chapter 1 2 — Subtotal</i>		18 081 167	18 081 167	17 064 422	17 064 422	15 502 472,22
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT						
1 3 0	Expenditure relating to staff management						
1 3 0 0	Recruitment	5.2	100 000	100 000	100 000	100 000	100 000,00
1 3 0 1	Training	5.2	1 017 000	1 017 000	1 217 000	1 217 000	1 014 504,67
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	5.2	1 260 000	1 260 000	800 000	800 000	2 160 000,00
	<i>Article 1 3 0 — Subtotal</i>		2 377 000	2 377 000	2 117 000	2 117 000	3 274 504,67
	<i>Chapter 1 3 — Subtotal</i>		2 377 000	2 377 000	2 117 000	2 117 000	3 274 504,67
1 4	MISSIONS						
1 4 0	Missions	5.2	7 723 305	7 723 305	7 723 305	7 723 305	7 723 305,00
	<i>Chapter 1 4 — Subtotal</i>		7 723 305	7 723 305	7 723 305	7 723 305	7 723 305,00
1 5	MEASURES TO ASSIST STAFF						
1 5 0	Measures to assist staff						
1 5 0 0	Social services and assistance to staff	5.2	199 000	199 000	388 000	388 000	173 140,00
1 5 0 1	Medical service	5.2	450 000	450 000	450 000	450 000	438 075,00
1 5 0 2	Restaurants and canteens	5.2	p.m.	p.m.	p.m.	p.m.	0,—
1 5 0 3	Crèches and childcare facilities	5.2	1 275 000	1 275 000	504 515	504 515	1 211 856,00
	<i>Article 1 5 0 — Subtotal</i>		1 924 000	1 924 000	1 342 515	1 342 515	1 823 071,00
	<i>Chapter 1 5 — Subtotal</i>		1 924 000	1 924 000	1 342 515	1 342 515	1 823 071,00
	<i>Title 1 — Subtotal</i>		154 631 407	154 631 407	145 782 132	145 782 132	140 083 297,44
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS						
2 0	BUILDINGS AND ASSOCIATED COSTS						
2 0 0	Buildings						
2 0 0 0	Rent and annual lease payments	5.2	18 182 000	18 182 000	6 616 000	6 616 000	7 483 000,00
2 0 0 1	Acquisition of immovable property	5.2	p.m.	p.m.	p.m.	p.m.	0,—
2 0 0 2	Fitting-out and security works	5.2	200 000	200 000	491 000	491 000	1 100 000,00
	<i>Article 2 0 0 — Subtotal</i>		18 382 000	18 382 000	7 107 000	7 107 000	8 583 000,00
2 0 1	Costs relating to buildings						
2 0 1 0	Cleaning and maintenance	5.2	3 999 000	3 999 000	4 152 000	4 152 000	3 224 000,00
2 0 1 1	Water, gas, electricity and heating	5.2	1 318 000	1 318 000	1 318 000	1 318 000	1 349 000,00
2 0 1 2	Security and surveillance of buildings	5.2	5 928 000	5 928 000	7 101 000	7 101 000	5 147 999,47
2 0 1 3	Insurance	5.2	74 500	74 500	74 500	74 500	71 999,68
2 0 1 4	Other expenditure relating to buildings	5.2	170 000	170 000	170 000	170 000	183 125,11
	<i>Article 2 0 1 — Subtotal</i>		11 489 500	11 489 500	12 815 500	12 815 500	9 976 124,26
	<i>Chapter 2 0 — Subtotal</i>		29 871 500	29 871 500	19 922 500	19 922 500	18 559 124,26
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE						
2 1 0	Computer systems and telecommunications						
2 1 0 0	Information and communication technology	5.2	12 837 000	12 837 000	12 837 000	12 837 000	12 892 354,71

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
2 1 0 1	Secure information and communication technology	5.2	8 345 000	8 345 000	10 845 750	10 845 750	5 677 532,78
	<i>Article 2 1 0 — Subtotal</i>		21 182 000	21 182 000	23 682 750	23 682 750	18 569 887,49
2 1 1	Furniture	5.2	200 000	200 000	200 000	200 000	370 592,00
2 1 2	Technical equipment and installations	5.2	150 000	150 000	250 000	250 000	250 000,00
2 1 3	Transport	5.2	200 000	200 000	300 000	300 000	300 000,00
	<i>Chapter 2 1 — Subtotal</i>		21 732 000	21 732 000	24 432 750	24 432 750	19 490 479,49
2 2	OTHER OPERATING EXPENDITURE						
2 2 0	Conferences, congresses and meetings						
2 2 0 0	Organisation of meetings, conferences and congresses	5.2	490 000	490 000	600 000	600 000	440 000,00
2 2 0 1	Experts' travel expenses	5.2	80 000	80 000	100 000	100 000	50 000,00
	<i>Article 2 2 0 — Subtotal</i>		570 000	570 000	700 000	700 000	490 000,00
2 2 1	Information						
2 2 1 0	Documentation and library expenditure	5.2	681 500	681 500	631 500	631 500	551 620,65
2 2 1 1	Satellite imagery	5.2	500 000	500 000	500 000	500 000	200 000,00
2 2 1 2	General publications	5.2	42 000	42 000	105 000	105 000	41 565,36
2 2 1 3	Public information and public events	5.2	235 000	235 000	150 000	150 000	147 045,66
	<i>Article 2 2 1 — Subtotal</i>		1 458 500	1 458 500	1 386 500	1 386 500	940 231,67
2 2 2	Language services						
2 2 2 0	Translation	5.2	p.m.	p.m.	p.m.	p.m.	0,—
2 2 2 1	Interpretation	5.2	585 000	585 000	690 000	690 000	1 000,00
	<i>Article 2 2 2 — Subtotal</i>		585 000	585 000	690 000	690 000	1 000,00
2 2 3	Miscellaneous expenses						
2 2 3 0	Office supplies	5.2	326 500	326 500	326 505	326 505	399 417,00
2 2 3 1	Postal charges	5.2	179 000	179 000	100 000	100 000	128 000,00
2 2 3 2	Expenditure on studies, surveys and consultations	5.2	50 000	50 000	100 000	100 000	33 491,85
2 2 3 3	Interinstitutional cooperation	5.2	1 865 000	1 865 000	1 650 000	1 650 000	1 399 970,00
2 2 3 4	Removals	5.2	150 000	150 000	150 000	150 000	200 000,00
2 2 3 5	Financial charges	5.2	20 000	20 000	20 000	20 000	19 000,00
2 2 3 6	Legal expenses and costs, damages and compensation	5.2	43 000	43 000	43 000	43 000	187 000,00
2 2 3 7	Other operating expenditure	5.2	10 000	10 000	10 000	10 000	0,—
2 2 3 8	Conflict Prevention and Mediation Support Services (1st Phase)	5.2	p.m.	p.m.	500 000	500 000	400 000,00
2 2 3 9	Pilot project — European Institute of Peace	5.2	—	—	p.m.	p.m.	199 036,50
	<i>Article 2 2 3 — Subtotal</i>		2 643 500	2 643 500	2 899 505	2 899 505	2 965 915,35
2 2 4	Conflict Prevention and Mediation Support Services (Continuation)	5.2	500 000	500 000			
	<i>Chapter 2 2 — Subtotal</i>		5 757 000	5 757 000	5 676 005	5 676 005	4 397 147,02
	<i>Title 2 — Subtotal</i>		57 360 500	57 360 500	50 031 255	50 031 255	42 446 750,77
3	DELEGATIONS						
3 0	DELEGATIONS						
3 0 0	Delegations						
3 0 0 0	Remuneration and entitlements of statutory staff	5.2	109 474 143	109 474 143	106 608 000	106 608 000	101 585 922,93
3 0 0 1	External staff and outside services	5.2	60 973 741	60 973 741	62 239 106	62 239 106	56 339 694,36

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
3 0 0 2	Other expenditure related to staff	5.2	19 035 000	19 035 000	21 407 000	21 407 000	21 490 472,31
3 0 0 3	Buildings and associated costs	5.2	103 062 000	103 062 000	99 642 000	99 642 000	100 877 596,10
3 0 0 4	Other administrative expenditure	5.2	20 379 000	20 379 000	23 053 000	23 053 000	21 441 165,51
3 0 0 5	Commission contribution for delegations	5.2	p.m.	p.m.	p.m.	p.m.	263 653 682,22
	<i>Article 3 0 0 — Subtotal</i>		312 923 884	312 923 884	312 949 106	312 949 106	565 388 533,43
	<i>Chapter 3 0 — Subtotal</i>		312 923 884	312 923 884	312 949 106	312 949 106	565 388 533,43
	<i>Title 3 — Subtotal</i>		312 923 884	312 923 884	312 949 106	312 949 106	565 388 533,43
10	OTHER EXPENDITURE						
10 0	PROVISIONAL APPROPRIATIONS						
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE						
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—
	Total		524 915 791	524 915 791	508 762 493	508 762 493	747 918 581,64

3. NOMENCLATURE CHANGES BETWEEN THE 2013 BUDGET AND THE 2014 DRAFT BUDGET

3.1. Draft budget 2014: a revised nomenclature

3.1.1. Introduction

The Commission has used the upcoming entry into force of a new generation of spending programmes and legal bases, as well as the adoption of the new Financial Regulation (FR)¹ and its rules of application (RAP)², to revise the nomenclature for the budget in order to better comply with the principles of specification, transparency and sound financial management. This section sets out the main elements of the proposed new budget structure.

The budget is composed of titles, chapters, articles and items. Each policy area corresponds to a title (e.g. 'Environment policy area' is in 'title 7', and 'Climate action policy area' is in 'title 34'), and operational titles are under the responsibility of a Commission's Directorate-General.

Each title has a chapter 01 covering administrative expenditure, and separate chapters for the operational expenditure.

3.1.2. Administrative expenditure

Within chapter 01, articles 01, 02 and 03 are for administrative expenditure managed centrally and financed from heading 5. Article 04 includes support expenditure linked to the management of the operational programmes, which is financed from the financial envelope of the programme, under the corresponding policy headings of the financial framework. The support expenditure for each programme is placed on a separate line, to clearly identify the contribution that is taken from the programme, to ensure its management. Similarly, article 05 includes support expenditure for research and innovation programmes, whereas article 06 includes administrative expenditure linked to the running costs of the executive agencies. In the same way as for Commission management of operational programmes, each executive agency is on a separate line, and each line refers to a separate programme, to the management of which the executive agency contributes.

3.1.3. Operational expenditure

Each operational programme is placed within one operational chapter (for its operational expenditure). One operational chapter per DG is created when a programme is managed by more than one DG (e.g. 'Horizon 2020'). In accordance with Article 25 of the RAP³, the objectives of the programme are identified in the budget lines under the articles and items within the chapter of the programme concerned⁴.

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25.10.2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298 of 26.10.2012).

² Commission delegated Regulation (EU) No 1268/2012 of 29.10.2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362 of 31.12.2012).

³ Article 25 of the RAP lays down that the new budget nomenclature 'shall provide clarity and transparency necessary for the budgetary process, facilitating the identification of the main objectives as reflected in the relevant legal bases, making possible choices on political priorities and enabling efficient and effective implementation'.

⁴ As an exception to this rule, the objectives for the European Agricultural Guarantee Fund (EAGF) are at the level of the chapters.

3.1.4. *Specific cases*

In general, the completion lines for payments on outstanding commitments from the previous financial frameworks are placed under the articles 50 and 51⁵. Pilot projects and preparatory actions are distinguished under article 77. For decentralised agencies, the distinction between the EU contribution to their administrative expenditure (agency titles 1 and 2) and the EU contribution to their operational expenditure (agency title 3) is no longer made in the nomenclature of the EU budget: the total EU contribution to the functioning of the decentralised agencies is placed under a single budget line. Nonetheless, the structure of the agency budget (with its three titles) remains unchanged.

⁵ An exception is made for European Agricultural Fund for Rural Development (EAFRD), European Maritime and Fisheries Fund (EMFF), European Social Fund (ESF), European Regional Development Fund (ERDF) and Cohesion Fund (CF).

3.2. Overall presentation of nomenclature changes by MFF headings and by programme

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
1. Smart and inclusive growth		
1a Competitiveness for growth and jobs		
— European satellite navigation systems (EGNOS and Galileo)	— Implementation and exploitation of European satellite navigation systems (EGNOS and Galileo)	— European satellite navigation systems (EGNOS and Galileo)
— International Thermonuclear Experimental Reactor (ITER)	— International Thermonuclear Experimental Reactor (ITER)	— International Thermonuclear Experimental Reactor (ITER)
— European Earth Observation Programme (Copernicus)	— European Earth Observation Programme (Copernicus)	— Global Monitoring for Environment and Security (GMES)
— Nuclear Safety and Decommissioning	— Nuclear decommissioning assistance programmes in Bulgaria, Lithuania and Slovakia	— Nuclear decommissioning assistance programmes in Bulgaria — Nuclear decommissioning assistance programmes in Lithuania — Nuclear decommissioning assistance programmes in Slovakia
— Horizon 2020	— The Framework Programme for Research and Innovation (Horizon 2020)	— Seventh Research Framework Programmes (FP7 EC), excluding GMES (part of "space research") — Competitiveness and Innovation Programme (CIP): Innovation part of Entrepreneurship and Innovation Programme (EIP) , Intelligent Energy Europe II Programme (IEE II), Information and Communication Technologies Policy Support Programme (ICT-PSP) — European Institute of Innovation and Technology (EIT)
— Euratom Research and Training Programme	— Euratom Research and Training Programme	— Seventh Research Framework Programmes (FP7 EURATOM) excluding ITER
— Competitiveness of enterprises and small and medium-sized enterprises (COSME)	— Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	— Entrepreneurship and Innovation Programme (CIP-EIP), excluding innovation — Standardisation and approximation of legislation
— Education, Training, Youth and Sport (Erasmus for all)	— The Union Programme for Education, Training, Youth and Sport (Erasmus for all)	— Lifelong Learning (LLL) — Erasmus Mundus 2 — Youth in Action
— Social change and Innovation (PSCI)	— European Union Programme for Social Change and Innovation (PSCI)	— Programme for Employment and Social Solidarity (Progress) — European Employment Services (EURES) — European Progress Microfinance Facility
— Customs, Fiscalis and Anti-Fraud	— Action programme for customs in the European Union (Customs 2020) — Action programme for taxation in the European Union (Fiscalis 2020) — Anti Fraud Information System (AFIS)	— Programme for customs 2013 in the Community (Customs 2013) — Programme to improve the operation of taxation systems in the internal market (Fiscalis 2013) — Anti-Fraud Information System (AFIS)

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	— Programme to promote activities in the field of the protection of the European Union's financial interests (Hercule III)	— Protection of the Community's financial interests (Hercule II)
	— Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles)	— Programme for the protection of the euro against counterfeiting (Pericles)
— Connecting Europe Facility (CEF)	— Connecting Europe Facility (CEF)	— Trans-European energy networks (TEN-E)
		— Trans-European transport infrastructures (TEN-T)
		— Safer Internet
— Other actions and programmes	— European statistical programme (ESP)	— Community statistical programme
	— Decommissioning of nuclear installations and waste management (Joint Research Centre)	— Modernisation of the European Enterprise and Trade Statistics (MEETS)
	— Interoperability Solutions for European Public Administrations (ISA)	— Decommissioning of nuclear installations and waste management (Joint Research Centre)
	— Standards in the fields of financial reporting and auditing	— Interoperability Solutions for European Public Administrations (ISA)
	— Annual decisions	— Support to Financial Services and Auditing
		— Annual decisions, except the ones already absorbed by a programme
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	— Social Dialogue	— Social Dialogue
	— Operation and development of the Internal Market	— Operation and development of the Internal Market
	— Procedures for awarding and advertising public supply, works and service contracts	— Procedures for awarding and advertising public supply, works and service contracts
	— Support activities to the European transport policy and passenger rights	— Support activities to the European transport policy and passenger rights
	— Implementation and development of the internal market	— Implementation and development of the internal market
	— Free movement of workers, coordination of social security systems	— Free movement of workers, coordination of social security systems
	— Studies and awareness raising on the social situation, demographics	— Studies and awareness raising on the social situation, demographics
	— Coordination, surveillance and communication on the economic and monetary union, including the euro	— Coordination, surveillance and communication on the economic and monetary union, including the euro
— Decentralised agencies	— Agency for the Cooperation of Energy Regulators (ACER)	— Agency for the Cooperation of Energy Regulators (ACER)
	— European Aviation Safety Agency (EASA)	— European Aviation Safety Agency (EASA)
	— European Maritime Safety Agency (EMSA)	— European Maritime Safety Agency (EMSA)
	— European Railway Agency (ERA)	— European Railway Agency (ERA)
	— Body of European Regulators for Electronic Communications (BEREC) — Office	— Body of European Regulators for Electronic Communications (BEREC) — Office
	— European Network and Information Security Agency (ENISA)	— European Network and Information Security Agency (ENISA)

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	— European Chemicals Agency (ECHA)	— European Chemicals Agency (ECHA)
	— European GNSS Agency (GSA)	— European GNSS Agency (GSA)
	— European Centre for the Development of Vocational Training (CEDEFOP)	— European Centre for the Development of Vocational Training (CEDEFOP)
	— European Agency for Safety and Health at Work (EU-OSHA)	— European Agency for Safety and Health at Work (EU-OSHA)
	— European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	— European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)
	— European Banking Authority (EBA)	— European Banking Authority (EBA)
	— European Insurance and Occupational Pensions Authority (EIOPA)	— European Insurance and Occupational Pensions Authority (EIOPA)
	— European Maritime Safety Agency (EMSA)	— European Maritime Safety Agency (EMSA)
1b Economic, social and territorial cohesion		
— Investment for growth and jobs		
— Regional convergence (Less developed regions)	— Structural Funds (Regional convergence (Less developed regions))	— Structural Funds (Convergence objective)
— Transition regions	— Structural Funds (European territorial cooperation)	— Structural Funds (Regional competitiveness and employment objective)
— Competitiveness (More developed regions)	— Structural Funds (Competitiveness (More developed regions))	
— Outermost and sparsely populated regions	— Structural Funds (Outermost and sparsely populated regions)	
— Cohesion fund	— Cohesion Fund (CF)	
— European territorial cooperation	— Structural Funds (European territorial cooperation)	— Structural Funds (European territorial cooperation objective)
— Youth Employment initiative (specific top-up allocation)	— Youth employment initiative (specific top-up allocation)	
— Technical assistance and innovative actions	— Technical assistance and innovative actions	— Technical assistance
— European Aid to the Most Deprived (FEAD)	— Fund for European Aid to the Most Deprived (FEAD)	
2. Sustainable growth: natural resources		
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments Net amount available to the EAGF fixed by the Commission after taking into account of transfers between EAGF and EAFRD	— European Agricultural Guarantee Fund (EAGF)	— Common Agricultural Policy (CAP) — European Agricultural Guarantee Fund (EAGF), excluding Veterinary/plant health expenditure (Food Safety) and Fisheries markets
	— Transfers from EAFRD to EAGF and from EAGF to EAFRD	— Transfers from EAGF to EAFRD (compulsory modulation, voluntary modulation, wine/tobacco reform, unspent amounts)
— European Agricultural Fund for Rural Development (EAFRD)	— European Agricultural Fund for Rural Development (EAFRD)	— Common Agricultural Policy (CAP) — Rural development, financed by the EAFRD
	— Transfers from EAFRD to EAGF and from EAGF to EAFRD	— Transfers from EAGF to EAFRD (compulsory modulation, voluntary modulation, wine/tobacco reform, unspent amounts)
— European Maritime and Fisheries Fund (EMFF)	— European Maritime and Fisheries Fund (EMFF)	— European Fisheries Fund (EFF)
		— Fisheries markets

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
		<ul style="list-style-type: none"> — Governance, Data collection and Scientific advise — Integrated Maritime Policy (IMP) financial instrument
<ul style="list-style-type: none"> — Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs) 	<ul style="list-style-type: none"> — Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) — Sustainable Fisheries Agreements (SFAs) 	<ul style="list-style-type: none"> — Compulsory contributions to international organisations and bodies set up by the UN Convention on the Law of the Sea — International Fisheries Agreements (FPAs)
<ul style="list-style-type: none"> — Environment and climate action (Life+) 	<ul style="list-style-type: none"> — Programme for the Environment and Climate Action (LIFE) 	<ul style="list-style-type: none"> — Programme for the Environment and Climate Action (Life+)
<ul style="list-style-type: none"> — Other actions and measures 	<ul style="list-style-type: none"> — Other actions and measures 	<ul style="list-style-type: none"> — Other actions and measures
<ul style="list-style-type: none"> — Decentralised agencies 	<ul style="list-style-type: none"> — European Fisheries Control Agency (EFCA) — European Chemicals Agency (ECHA) — European Environment Agency (EEA) 	<ul style="list-style-type: none"> — European Fisheries Control Agency (EFCA) — European Chemicals Agency (ECHA) — European Environment Agency (EEA)
3. Security and citizenship		
<ul style="list-style-type: none"> — Asylum and Migration Fund (AMF) 	<ul style="list-style-type: none"> — Asylum and Migration Fund (AMF) 	<ul style="list-style-type: none"> — European Refugee Fund — European Return Fund — European Fund for Integration of third-country nationals — European Migration Network — Evaluation and impact assessment — Prince – Area of freedom, security and justice
<ul style="list-style-type: none"> — Internal Security Fund (ISF) 	<ul style="list-style-type: none"> — Internal Security Fund (ISF) 	<ul style="list-style-type: none"> — External Borders Fund — ISEC (Prevention of and fight against Crime) — CIPS (Prevention, Preparedness, and consequence management of Terrorism and other Security-related Risks) — Evaluation and impact assessment — Prince – Area of freedom, security and justice
<ul style="list-style-type: none"> — IT systems 	<ul style="list-style-type: none"> — Visa Information System (VIS) — Schengen Information System (SIS) — Comparison of fingerprints for the effective application of the Dublin Convention (EURODAC) 	<ul style="list-style-type: none"> — Visa Information System (VIS) — Schengen Information System (SIS) — Comparison of fingerprints for the effective application of the Dublin Convention (EURODAC)
<ul style="list-style-type: none"> — Justice 	<ul style="list-style-type: none"> — Justice Programme 	<ul style="list-style-type: none"> — Civil Justice (JCI) — Criminal Justice (JCR) — Drug Prevention and Information (DPI) — Evaluation and impact assessment

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
		— Prince – Area of freedom, security and justice
— Rights and Citizenship	— Rights and Citizenship programme	— Fundamental Rights and Citizenship (CDF)
		— Fight against violence (Daphne III)
		— ‘Gender equality’ and Antidiscrimination & diversity’ sections of Progress
		— Evaluation and impact assessment
		— Prince – Area of freedom, security and justice
— Civil protection	— Union Civil Protection Mechanism — Member States	— Civil Protection Financial Instrument
— Europe for Citizens	— Europe for Citizens	— Europe for Citizens
— Food and feed	— Food and Feed	— Food safety
— Health for Growth	— Health for Growth Programme	— Second programme of Community action in the field of health (2008-2013)
— Consumer protection	— Consumer Programme	— Consumer Programme 2007-2013
— Creative Europe	— Creative Europe Programme	— Culture Programme
		— Support for the European audiovisual sector (Media 2007)
		— Support for the European audiovisual sector through cooperation with third countries (Media Mundus)
— Other actions and programmes	— Schengen evaluation	
	— Annual decisions	— Annual decisions, except the ones already absorbed by a programme
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	— Communication actions	— Communication actions
— Decentralised agencies	— European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	— European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)
	— European Police Office (EUROPOL)	— European Police Office (EUROPOL)
	— European Police College (CEPOL)	— European Police College (CEPOL)
	— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)
	— European Asylum Support Office (EASO)	— European Asylum Support Office (EASO)
	— European Body for the Enhancement of Judicial Cooperation (EUROJUST)	— European Body for the Enhancement of Judicial Cooperation (EUROJUST)
	— European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	— European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)
	— European Union Agency for Fundamental Rights (FRA)	— European Union Agency for Fundamental Rights (FRA)

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	— European Institute for Gender Equality (EIGE)	— European Institute for Gender Equality (EIGE)
	— European Centre for Disease Prevention and Control (ECDC)	— European Centre for Disease Prevention and Control (ECDC)
	— European Medicines Agency (EMA)	— European Medicines Agency (EMA)
	— European Food Safety Authority (EFSA)	— European Food Safety Authority (EFSA)
4. Global Europe		
— Instrument for Pre-accession assistance (IPA)	— Instrument for Pre-accession Assistance (IPA II)	— Instrument for Pre-accession Assistance (IPA)
		— The European Union in the world
		— Prince – Information and communication
	— Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	— Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)
— European Neighbourhood Instrument (ENI)	— European Neighbourhood Instrument (ENI)	— European Neighbourhood and Partnership Instrument (ENPI)
— Development Cooperation Instrument (DCI)	— Development Cooperation Instrument (DCI)	— Development Cooperation Instrument (DCI)
— Partnership Instrument (PI)	— Partnership instrument for cooperation with third countries (PI)	— Instrument for Cooperation with Industrialised and other high-income countries and territories (ICI / ICI+)
— European Instrument for Democracy and Human Rights (EIDHR)	— European Instrument for Democracy and Human Rights (EIDHR)	— European Instrument for Democracy and Human Rights (EIDHR)
— Instrument for Stability (IfS)	— Instrument for Stability (IfS)	— Instrument for Stability (IfS)
— Humanitarian aid	— Humanitarian Aid	— Humanitarian Aid
— Common Foreign and Security Policy (CFSP)	— Common foreign and security policy (CFSP)	— Common foreign and security policy (CFSP)
— Instrument for Nuclear Safety Cooperation (INSC)	— Instrument for Nuclear Safety Cooperation (INSC)	— Instrument for Nuclear Safety Cooperation (INSC)
— Macro-financial Assistance (MFA)	— Macro Financial Assistance (MFA)	— Macro Financial Assistance (MFA)
— EU guarantees for lending operations	— Guarantee Fund for external actions	— Macro Financial Assistance (MFA)
— Civil Protection Mechanism (CPM) and European Emergency Response Centre (ERC)	— Union Civil Protection Mechanism — Outside EU	— Civil Protection Financial Instrument
— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	
— Other actions and programmes	— European Bank for Reconstruction and Development	
	— EU Cooperation with Greenland	— EU Cooperation with Greenland
	— Cooperation with third countries on education and vocational training	
	— Annual decisions	— Annual decisions, except the ones already absorbed by a programme
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	— Evaluation and impact assessment	— Evaluation and impact assessment
	— External Trade - 'Prerogatives'	— External Trade - 'Prerogatives'
	— Evaluation of the results of Union aid and follow-up and audit	— Evaluation of the results of Union aid and follow-up and audit

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	measures	measures
	— Coordination and promotion of awareness on development issues	— Coordination and promotion of awareness on development issues
	— International agricultural agreements	— International agricultural agreements
	— Commodities agreements	— Commodities agreements
	— Information outreach on EU - External relations	— Information outreach on EU - External relations
— Decentralised agencies	— European Training Foundation (ETF)	— European Training Foundation (ETF)
6. Compensations		
	— Compensations	— Compensations
Outside the multiannual financial framework (MFF)		
— Emergency Aid Reserve (EAR)	— Emergency Aid Reserve (EAR)	— Emergency Aid Reserve (EAR)
— European Globalisation Adjustment Fund (EGF)	— European Globalisation Adjustment Fund (EGF)	— European Globalisation Adjustment Fund (EGF)
— European Union Solidarity Fund (EUSF)	— European Union Solidarity Fund (EUSF)	— European Union Solidarity Fund (EUSF)

3.3. Overall presentation of nomenclature changes by budget lines

3.3.1. Overall presentation of nomenclature changes by budget lines, sorted by the nomenclature of the 2014 draft budget

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Economic and financial affairs			
01 02 02	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 02 04	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 04 01 01	01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	Transferred
01 04 01 03	01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	Transferred
01 04 01 04	01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	Transferred
01 04 01 05	01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	Transferred
01 04 01 06	01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	Transferred
01 04 01 14	01 03 06	Provisioning of the Guarantee Fund	Transferred
01 04 09 01	01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	Transferred
01 04 09 02	01 04 01 02	European Investment Fund — Callable portion of subscribed capital	Transferred
01 04 10	01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	Transferred
01 04 01 02	01 04 03	Guarantee for Euratom borrowings	Transferred
01 04 04	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 05	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 06	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
Enterprise and Industry			
02 01 04 04	02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	Transferred in part
02 01 04 05	02 01 04 03	Support expenditure for European satellite navigation programmes	Transferred
02 01 04 06	02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	Transferred
XX 01 01 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
02 01 04 04	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
02 01 04 30	02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	Transferred in part
	02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	New
	02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	New
02 02 03 01		Pilot project — Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	Deleted
02 02 09		Preparatory action — The European Union assuming its role in a globalised world	Deleted
02 02 13		Preparatory action — Opportunities for internationalisation of small and medium-sized enterprises (SMEs)	Deleted
02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred in part
02 02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
02 02 02 02	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 04	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 03 02	02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	Transferred
02 02 03 04	02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	Transferred
02 02 03 05	02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	Transferred
02 02 07	02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	Transferred
02 02 08 01	02 02 77 05	Preparatory action — European Destinations of Excellence	Transferred
02 02 08 02	02 02 77 06	Preparatory action — Sustainable tourism	Transferred
02 02 08 03	02 02 77 07	Preparatory action — Social tourism in Europe	Transferred
02 02 08 04	02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	Transferred
02 02 08 05	02 02 77 09	Preparatory action — Tourism and accessibility for all	Transferred
02 02 10	02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	Transferred
02 02 12	02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	Transferred
02 02 16	02 02 77 12	Pilot project — European rare earth competency network	Transferred
02 02 17	02 02 77 13	Pilot project — Development of the European ‘Creative Districts’	Transferred
33 03 07	02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	Transferred
02 02 03 06	02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	Transferred
02 01 04 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 03 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 03 04 01	02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	Transferred
02 03 04 02	02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	Transferred
02 03 03 01	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 03 02	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 05	02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	Transferred
02 04 02		Preparatory action — Enhancement of European security research	Deleted
	02 04 02 01	Leadership in space	New
	02 04 02 02	Enhancing access to risk finance for investing in research and innovation	New
	02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
	02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	02 04 03 02	Fostering inclusive, innovative and secure European societies	New
	02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
02 04 03	02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
02 04 01 01	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 02	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 03	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 04 01	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
02 04 04 02	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
02 02 01	02 04 53	Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)	Transferred in part
	02 05 01	Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	New
	02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)	New
02 05 02 01	02 05 11	European GNSS Agency (GSA)	Transferred
02 05 02 02	02 05 11	European GNSS Agency (GSA)	Transferred
02 05 01	02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	Transferred
	02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	New
	02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	New
02 02 15	02 06 51	Completion of European Earth monitoring programme (GMES)	Transferred
02 02 11	02 06 77 01	Preparatory action — GMES operational services	Transferred
Competition			
03 03 02	03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	Transferred
Employment, Social Affairs and Inclusion			
04 01 04 04	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 10	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 11	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 13	04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	Transferred
04 01 04 14	04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	Transferred
04 02 17	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred
04 06 01	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred in part
	04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	New
	04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	New
	04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	New
	04 02 63	European Social Fund (ESF) — Operational technical assistance	New
	04 02 64	Youth Employment Initiative (YEI)	New
04 03 02	04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	Transferred
04 01 04 02	04 03 01 02	Social Dialogue	Transferred
04 03 03 01	04 03 01 02	Social Dialogue	Transferred
04 03 03 02	04 03 01 02	Social Dialogue	Transferred
04 03 03 03	04 03 01 02	Social Dialogue	Transferred
04 01 04 08	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 03 05	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 01 04 06	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 03 07	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 03 15	04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	Transferred
	04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	New
	04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	New
	04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	New
04 03 06		ENEA preparatory action on active ageing and mobility of elderly people	Deleted
04 04 03 01	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
04 04 03 02	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred
04 04 04 02	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 04 03	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 01 01	04 03 51	Completion of PROGRESS	Transferred
04 04 01 02	04 03 51	Completion of PROGRESS	Transferred
04 04 01 03	04 03 51	Completion of PROGRESS	Transferred
04 04 01 06	04 03 51	Completion of PROGRESS	Transferred
04 03 04	04 03 52	Completion of EURES	Transferred
04 04 07	04 03 53	Completion of other activities	Transferred
04 04 12	04 03 53	Completion of other activities	Transferred
04 04 15	04 03 53	Completion of other activities	Transferred
04 03 08	04 03 77 02	Pilot project — Promoting protection of the right to housing	Transferred
04 03 09	04 03 77 03	Pilot project — Working and living conditions of posted workers	Transferred
04 03 10	04 03 77 04	Pilot project — Measures for employment maintenance	Transferred
04 03 11	04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	Transferred
04 03 12	04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	Transferred
04 03 13	04 03 77 07	Preparatory action — Your first EURES Job	Transferred
04 03 14	04 03 77 08	Pilot project — Social solidarity for social integration	Transferred
04 03 16	04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	Transferred
04 04 08	04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	Transferred
04 04 11	04 03 77 11	Pilot project — Preventing elder abuse	Transferred
04 04 16	04 03 77 12	Pilot project — Health and safety at work of older workers	Transferred
04 04 17	04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	Transferred
04 04 18	04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	Transferred
	04 04 01	European Globalisation Adjustment Fund (EGF)	New
04 04 10		Pilot project — Accompanying workers during industrial change	Deleted
04 05 01	04 04 51	Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)	Transferred
	04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 01 02	Support for economic, social and territorial development	New
	04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 02 02	Support for economic, social and territorial development	New
	04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 03 02	Support for economic, social and territorial development	New
04 06 01	04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	Transferred in part
	04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	New
	04 06 02	Technical assistance	New
Agriculture and rural development			
05 01 04 01	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
05 01 06	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
	05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)	New
	05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	New
	05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	New
05 02 01 03	05 02 01 99	Other measures (cereals)	Transferred
05 02 01 99	05 02 01 99	Other measures (cereals)	Transferred
05 02 04 01	05 02 04 99	Other measures (food programmes)	Transferred
05 02 04 99	05 02 04 99	Other measures (food programmes)	Transferred
	05 02 07 02	Storage measures for flax fibre	New
05 02 07 01	05 02 07 99	Other measures (textile plants)	Transferred
05 02 07 99	05 02 07 99	Other measures (textile plants)	Transferred
05 02 08 01	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 09	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 99	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 09 04	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 09	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 99	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 11 01	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 11 05	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 11 99	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 13 03	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 13 99	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 15 03	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 07	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 99	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 03 02 01	05 03 02 99	Other (direct aids)	Transferred
05 03 02 04	05 03 02 99	Other (direct aids)	Transferred
05 03 02 05	05 03 02 99	Other (direct aids)	Transferred
05 03 02 08	05 03 02 99	Other (direct aids)	Transferred
05 03 02 09	05 03 02 99	Other (direct aids)	Transferred
05 03 02 10	05 03 02 99	Other (direct aids)	Transferred
05 03 02 18	05 03 02 99	Other (direct aids)	Transferred
05 03 02 19	05 03 02 99	Other (direct aids)	Transferred
05 03 02 21	05 03 02 99	Other (direct aids)	Transferred
05 03 02 22	05 03 02 99	Other (direct aids)	Transferred
05 03 02 23	05 03 02 99	Other (direct aids)	Transferred
05 03 02 24	05 03 02 99	Other (direct aids)	Transferred
05 03 02 25	05 03 02 99	Other (direct aids)	Transferred
05 03 02 26	05 03 02 99	Other (direct aids)	Transferred
05 03 02 41	05 03 02 99	Other (direct aids)	Transferred
05 03 02 43	05 03 02 99	Other (direct aids)	Transferred
05 03 02 51	05 03 02 99	Other (direct aids)	Transferred
05 03 02 99	05 03 02 99	Other (direct aids)	Transferred
	05 03 10	Reserve for crises in the agricultural sector	New
	05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	New
	05 04 60 02	Operational technical assistance	New
	05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	05 05 03 02	Support for economic, social and territorial development	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 04 02	Support for economic, social and territorial development	New
05 07 01 10		Accounting clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 07 01 11		Conformity clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 08 10	05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	Transferred
05 08 11	05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	Transferred
05 02 17 01	05 08 77 03	Pilot project — Support for farmers' cooperatives	Transferred
05 02 17 02	05 08 77 04	Pilot project — European farm prices and margins observatory	Transferred
05 02 17 03	05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	Transferred
05 02 17 04	05 08 77 06	Preparatory action — European farm prices and margins observatory	Transferred
05 02 17 07	05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	Transferred
05 04 05 03	05 08 77 08	Pilot project — Exchange programme for young farmers	Transferred
05 04 03 01	05 08 77 09	Preparatory action — Union plant and animal genetic resources	Transferred
	05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan	New
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	New
	05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	05 10 01	Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)	New
Mobility and transport			
06 01 04 01	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 04	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 07	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
XX 01 05 01	06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
06 01 04 31	06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	Transferred
06 01 04 32	06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	Transferred
	06 02 01 01	Removing bottlenecks and bridging missing links	New
	06 02 01 02	Ensuring sustainable and efficient transport in the long run	New
	06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	New
	06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	New
	06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	New
06 02 01 01	06 02 02	European Aviation Safety Agency (EASA)	Transferred
06 02 01 02	06 02 02	European Aviation Safety Agency (EASA)	Transferred
06 02 02 01	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
06 02 02 02	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
	06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	New
06 02 08 01	06 02 04	European Railway Agency (ERA)	Transferred
06 02 08 02	06 02 04	European Railway Agency (ERA)	Transferred
06 01 04 02	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
06 01 04 09	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
06 02 03	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
06 01 04 09	06 02 06	Transport security	Transferred in part
06 02 11	06 02 06	Transport security	Transferred
06 03 01	06 02 51	Completion of Trans-European networks programme	Transferred
06 03 03	06 02 51	Completion of Trans-European networks programme	Transferred
06 03 05	06 02 51	Completion of Trans-European networks programme	Transferred
06 02 06	06 02 52	Completion of Marco Polo programme	Transferred
06 02 07	06 02 52	Completion of Marco Polo programme	Transferred
06 02 02 03	06 02 53	Completion of Anti-pollution measures	Transferred
06 02 14	06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	Transferred
06 02 13	06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	Transferred
06 02 15	06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	Transferred
06 02 12	06 02 77 04	Pilot project — Security on the trans-European road network	Transferred
	06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	New
	06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
06 06 04	06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
06 06 02 01	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 02 03	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 05 01	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
06 06 05 02	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
Environment			
07 01 01	07 01 01	Expenditure related to officials and temporary staff in the ‘Environment’ policy area	Transferred in part
07 01 02 01	07 01 02 01	External personnel	Transferred in part
07 01 02 11	07 01 02 11	Other management expenditure	Transferred in part
07 01 03	07 01 03	Expenditure related to information and communication technology equipment and services of the ‘Environment’ policy area	Transferred in part
07 01 04 01	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred
07 01 04 04	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred in part
	07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	New
	07 02 02	Halting and reversing the biodiversity loss	New
	07 02 03	Supporting better environmental governance and information at all levels	New
07 02 01	07 02 04	Contribution to multilateral and international environment agreements	Transferred in part
07 03 60 01	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 60 02	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 70 01	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 70 02	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 09 01	07 02 06	European Environment Agency (EEA)	Transferred
07 03 09 02	07 02 06	European Environment Agency (EEA)	Transferred
07 02 02	07 02 51	Completion of former environmental programmes	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
07 03 01	07 02 51	Completion of former environmental programmes	Transferred
07 03 03	07 02 51	Completion of former environmental programmes	Transferred
07 03 04	07 02 51	Completion of former environmental programmes	Transferred
07 03 06	07 02 51	Completion of former environmental programmes	Transferred
07 03 07	07 02 51	Completion of former environmental programmes	Transferred
07 02 03	07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	Transferred
07 02 04	07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	Transferred
07 02 05	07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	Transferred
07 03 12	07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	Transferred
07 03 16	07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	Transferred
07 03 17	07 02 77 06	Preparatory action — Climate of the Carpathian basin	Transferred
07 03 18	07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	Transferred
07 03 19	07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	Transferred
07 03 21	07 02 77 09	Pilot project — Certification of low-carbon farming practices	Transferred
07 03 22	07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	Transferred
07 03 24	07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	Transferred
07 03 26	07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	Transferred
07 03 27	07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	Transferred
07 03 28	07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	Transferred
07 03 29	07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	Transferred
07 03 30	07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	Transferred
07 03 31	07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	Transferred
07 03 32	07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	Transferred
07 03 33	07 02 77 19	Pilot project — Marine litter recovery	Transferred
07 03 34	07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	Transferred
07 03 35	07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	Transferred
07 03 36	07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	Transferred
07 03 37	07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	Transferred
07 03 72	07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	Transferred
07 03 13	07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	Transferred
07 03 10		Preparatory action — Natura 2000	Deleted
07 03 11		Pilot project — Forest protection and conservation	Deleted
07 03 15		Pilot project — Sulphur dioxide and nitrogen oxide emission trading in the Baltic Sea	Deleted
07 03 25		Completion of development of new policy initiatives	Deleted
Research and Innovation			
08 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
XX 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
08 01 04 30	08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	Transferred
08 01 04 31	08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	Transferred
02 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred in part
32 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred
	08 02 01 01	Strengthening frontier research in ERC — European Research Council	New
	08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	New
	08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	New
	08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	New
	08 02 02 02	Enhancing access to risk finance for investing in research and innovation	New
	08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
	08 02 03 01	Improving lifelong health and wellbeing	New
	08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	New
	08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	New
	08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	New
	08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	08 02 03 06	Fostering inclusive, innovative and secure European societies	New
	08 02 04	Horizontal activities of Horizon 2020	New
	08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 22 04	08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
06 06 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 02 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 02 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		indirect action (2007 to 2013)	
08 03 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 04 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 04 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 04	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 08 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 09 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 10 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 12 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 13 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 14 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 15 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 16 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 17 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 18 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 19 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
32 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 22 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 02 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 03 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
05 08 12	08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	Transferred
21 04 07	08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		Union and the African Union	
	08 03 01 01	Euratom — Fusion energy	New
	08 03 01 02	Euratom — Nuclear fission and radiation protection	New
	08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 22 04	08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 20 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 21 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 22 02 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
08 22 03 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
	08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	New
	08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 22 04	08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 01 04 40	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 20 02	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 23 01	08 05 01	Research programme for steel	Transferred
08 23 02	08 05 02	Research programme for coal	Transferred
Communications networks, content and technology			
09 01 04 04	09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	Transferred
XX 01 01 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
09 01 04 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
XX 01 05 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
09 01 04 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred
09 02 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred
09 02 03 01	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 03 02	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 04 01	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 02 04 02	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 01 04 06	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 05	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 06	09 02 77 01	Preparatory action — Erasmus for Journalists	Transferred
09 02 07	09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	Transferred
33 02 10	09 02 77 03	Pilot project — European Centre for Press and Media Freedom	Transferred
	09 03 01	Accelerating the deployment of broadband networks	New
	09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	New
	09 03 03	Promoting the interconnection and interoperability of national services of common interest	New
09 02 02 01	09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	Transferred
09 02 02 02	09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	Transferred
09 03 03	09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	Transferred
	09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	New
	09 04 02 01	Leadership in information and communications technology	New
	09 04 03 01	Improving lifelong health and wellbeing	New
	09 04 03 02	Fostering inclusive, innovative and secure European societies	New
	09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
09 04 02	09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
09 04 01 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 02	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 03	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 04	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 05	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 05 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 03	09 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
09 03 01	09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	Transferred
09 03 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
09 03 04 01	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
09 03 04 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
Direct research			
10 01 05 01	10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 02	10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 03	10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
	10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	New
10 01 05 01	10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
10 01 05 02	10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
10 01 05 03	10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
	10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	New
	10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	New
	10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
10 02 02	10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
10 02 01	10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	Transferred
10 04 01 01	10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	Transferred
	10 03 01	Euratom activities of Direct Research	New
	10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
10 03 02	10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		research and technological development (prior to 2014)	
10 03 01	10 03 51	Completion of previous Euratom framework programme — Seventh Framework Programme – Euratom (2007 to 2013)	Transferred
10 04 01 02	10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	Transferred
10 04 04 02	10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	Transferred
10 04 04 01	10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	Transferred
Maritime affairs and fisheries			
11 01 04 01	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 02	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 03	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 04	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 05	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 06	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 07	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 08	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 03 02	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 03 04	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 02 01 01	11 06 14	Completion of Intervention in fishery products (2007 to 2013)	Transferred
11 02 03 01	11 06 15	Completion of Fisheries programme for the outermost regions (2007 to 2013)	Transferred
	11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	New
11 09 05	11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	Transferred
11 07 01	11 06 62 01	Scientific Advice and knowledge	Transferred
11 07 02	11 06 62 01	Scientific Advice and knowledge	Transferred
11 08 01	11 06 62 02	Control and enforcement	Transferred
11 08 02	11 06 62 02	Control and enforcement	Transferred
11 03 03	11 06 62 03	Voluntary contributions to international organisations	Transferred
11 04 01	11 06 62 04	Governance and communication	Transferred
	11 06 62 05	Market intelligence	New
	11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	New
11 08 05 01	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 08 05 02	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 02 01 03	11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	Transferred
11 07 03	11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	Transferred
11 09 01	11 06 77 03	Preparatory action — Maritime policy	Transferred
11 09 02	11 06 77 04	Pilot project — Networking and best practices in maritime policy	Transferred
11 02 01 04	11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	Transferred
11 09 06	11 06 77 06	Preparatory action — Guardians of the Sea	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Internal market and Services			
12 01 04 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 03	12 02 77 01	Pilot project — Single Market Forum	Transferred
12 02 04	12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	Transferred
12 02 05	12 02 77 03	Preparatory action — Single Market Forum	Transferred
12 02 06	12 02 77 04	Pilot project — The promotion of employee ownership and participation	Transferred
	12 03 01	Standards in the fields of financial reporting and auditing	New
12 04 02 01	12 03 02	European Banking Authority (EBA)	Transferred
12 04 02 02	12 03 02	European Banking Authority (EBA)	Transferred
12 04 03 01	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 03 02	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 04 01	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
12 04 04 02	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
12 04 01	12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	Transferred
Regional and Urban policy			
13 03 22		Pilot project — Erasmus for elected local and regional representatives	Deleted
13 03 16	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred
13 05 02	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred in part
13 03 19	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred
13 05 03 01	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
13 05 03 02	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
	13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	New
	13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	New
	13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	New
	13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	New
	13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	New
	13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	New
	13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	New
13 03 21	13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	Transferred
13 03 23	13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 24	13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	Transferred
13 03 26	13 03 77 04	Pilot project — Suburbs sustainable regeneration	Transferred
13 03 27	13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	Transferred
13 03 28	13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 29	13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	Transferred
13 03 30	13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred
13 03 32	13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	Transferred
13 03 33	13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		switchover to outermost-region status	
13 03 34	13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	Transferred
13 03 35	13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred
13 05 02	13 04 02	Completion of Cohesion Fund (2007 to 2013)	Transferred in part
	13 04 60	Cohesion Fund — Investment for growth and jobs goal	New
	13 04 61	Cohesion Fund — Operational technical assistance	New
13 05 02	13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	Transferred in part
13 05 03 01	13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	Transferred in part
13 05 03 02	13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	Transferred in part
	13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 60 02	Support for economic, social and territorial development	New
	13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 61 02	Support for economic, social and territorial development	New
	13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 62 02	Support for economic, social and territorial development	New
	13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	New
	13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	New
Taxation and customs union			
14 01 04 02	14 01 04 01	Support expenditure for Customs	Transferred in part
14 01 04 02	14 01 04 02	Support expenditure for Fiscalis	Transferred in part
	14 02 01	Supporting the functioning of the customs union	New
14 03 03	14 02 02	Membership of international organisations in the field of customs	Transferred in part
14 02 01	14 02 51	Completion of former programmes in customs	Transferred in part
14 04 01	14 02 51	Completion of former programmes in customs	Transferred
14 04 02	14 02 51	Completion of former programmes in customs	Transferred
	14 03 01	Improving the operation of the taxation systems	New
14 03 03	14 03 02	Membership of international organisations in the field of taxation	Transferred in part
14 02 01	14 03 51	Completion of former programmes in taxation	Transferred in part
14 03 04	14 03 51	Completion of former programmes in taxation	Transferred
14 05 02	14 03 51	Completion of former programmes in taxation	Transferred
14 05 03	14 03 51	Completion of former programmes in taxation	Transferred
14 01 04 01	14 04 01	Implementation and development of the internal market	Transferred
14 02 01	14 04 01	Implementation and development of the internal market	Transferred in part
Education and culture			
15 01 04 14	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 17	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 22	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 55	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 44	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 60	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 68	15 01 04 02	Support expenditure for Creative Europe	Transferred
XX 01 01 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		programmes — Horizon 2020	
XX 01 05 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
15 02 11 01	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
15 01 04 30	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 32	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 31	15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	Transferred
15 01 60 01	15 01 60	Documentation and library expenditure	Transferred
	15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life	New
	15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)	New
	15 02 03	Developing the European dimension in sport	New
15 02 25 01	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 25 02	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 27 01	15 02 12	European Training Foundation (ETF)	Transferred
15 02 27 02	15 02 12	European Training Foundation (ETF)	Transferred
15 02 30		Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Deleted
15 02 02	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 03	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 09	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 22	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 05 06	15 02 53	Completion line for Youth and Sport	Transferred
15 05 09	15 02 53	Completion line for Youth and Sport	Transferred
15 05 55	15 02 53	Completion line for Youth and Sport	Transferred
15 02 23	15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	Transferred
15 02 31	15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	Transferred
15 02 32	15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Transferred
15 02 33	15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	Transferred
15 05 10	15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	Transferred
15 05 11	15 02 77 07	Preparatory action in the field of sport	Transferred
15 05 20	15 02 77 08	Preparatory action — European partnerships on sport	Transferred
	15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	New
	15 03 05	European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education	New
	15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
15 07 78	15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
15 07 77	15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
15 02 11 01	15 03 53	Completion line European Institute of Innovation and Technology	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
15 02 11 02	15 03 53	Completion line European Institute of Innovation and Technology	Transferred
15 07 79	15 03 77 01	Pilot project — Knowledge partnerships	Transferred
	15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	New
	15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
	15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
15 04 09 01	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 44	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 50	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 09 02	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 66 01	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 68	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 66 02		Preparatory action — Implementation of the MEDIA 2007 programmes in third countries	Deleted
15 04 10	15 04 77 01	Pilot project — Economy of cultural diversity	Transferred
15 04 45	15 04 77 02	Pilot project — Artist mobility	Transferred
15 04 46	15 04 77 03	Preparatory action — Culture in external relations	Transferred
15 04 48	15 04 77 04	Pilot project — A European Platform for Festivals	Transferred
15 04 66 03	15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	Transferred
Communication			
16 01 04 03	16 01 04 01	Support expenditure for Europe for Citizens Programme	Transferred
16 01 04 01	16 01 04 02	Support expenditure for communication actions	Transferred
16 01 04 30	16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	Transferred
16 01 03 04	16 01 60	Purchase of information	Transferred
	16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	New
16 05 03 02	16 02 02	European Year of Volunteering 2011	Transferred
16 05 07 02	16 02 03	European year of Citizens 2013	Transferred
16 05 01 01	16 02 51	Completion of Europe for Citizens Programme (2007 to 2013)	Transferred
16 05 01 03	16 02 77 01	Pilot project — New narrative on Europe	Transferred
16 05 03 01	16 02 77 02	Preparatory action — European Year of Volunteering 2011	Transferred
16 05 07 01	16 02 77 03	Preparatory action — European Year of Citizens 2013	Transferred
16 05 09	16 02 77 04	Preparatory action — European Civil Society House	Transferred
16 02 02	16 03 01 01	Multimedia actions	Transferred
16 02 03	16 03 01 02	Information for the media	Transferred
16 03 01	16 03 01 03	Information outlets	Transferred
16 03 02 01	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred
16 03 04	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred
16 03 02 02	16 03 01 05	European Public Spaces	Transferred
16 01 04 02	16 03 02 01	Visits to the Commission	Transferred
16 05 02	16 03 02 01	Visits to the Commission	Transferred
16 02 04	16 03 02 02	Operation of radio and television studios and audiovisual equipment	Transferred
16 04 02 01	16 03 02 03	Online and written information and communication tools	Transferred
16 04 04	16 03 02 04	General report and other publications	Transferred
16 04 01	16 03 02 05	Public opinion analysis	Transferred
16 04 02 02	16 03 03	Online summary of legislation (SCAD+)	Transferred
15 04 70	16 03 04	House of European History	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
16 02 06	16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	Transferred
16 02 07	16 03 77 02	Pilot project — Share Europe Online	Transferred
16 03 05 01	16 03 77 03	Preparatory action — EuroGlobe	Transferred
16 03 05 02	16 03 77 04	Completion of pilot project EuroGlobe	Transferred
16 05 01 02		Preparatory action for the preservation of commemorative sites in Europe	Deleted
16 05 06		European Civil Society House	Deleted
Health and consumer protection			
17 01 04 03	17 01 04 01	Support expenditure for Consumer programme	Transferred
17 01 04 01	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 05	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 07	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 30	17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	Transferred in part
17 01 04 30	17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	Transferred in part
17 01 04 30	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred in part
17 01 04 31	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
	17 02 01	Safeguarding consumers interest and improving their safety and information	New
17 02 01	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 02	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 04	17 02 77 01	Pilot project — Transparency and stability in the financial markets	Transferred
17 02 03	17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	Transferred
	17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	New
17 03 04		Preparatory action — Public health	Deleted
17 03 03 01	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 03 02	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 07 01	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 07 02	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 10 01	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred
17 03 10 02	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred
17 03 10 03	17 03 12 02	Special contribution for orphan medicinal products	Transferred
17 03 05	17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	Transferred
17 03 01 01	17 03 51	Completion of public health programme	Transferred
17 03 06	17 03 51	Completion of public health programme	Transferred
17 03 08	17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	Transferred
17 03 09	17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	Transferred
17 03 11	17 03 77 03	Pilot project — Fruit and vegetable consumption	Transferred
17 03 12	17 03 77 04	Pilot project — Healthy diet: early years and ageing population	Transferred
17 03 13	17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	Transferred
17 03 14	17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	Transferred
17 03 15	17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	Transferred
17 03 16	17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	Transferred
17 03 17	17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
17 03 18	17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	Transferred
17 03 19	17 03 77 11	Preparatory action — Fruit and vegetable consumption	Transferred
	17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	New
	17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	New
	17 04 03	Ensuring effective, efficient and reliable controls	New
	17 04 04	Fund for emergency measures related to animal and plant health	New
	17 04 05	Emergency measures related to major crises in the agricultural sector	New
17 04 09	17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	Transferred
17 04 01 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 02 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 03 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 04 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 06	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 07 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 01 02	17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	Transferred
17 04 03 03	17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	Transferred
Home affairs			
18 01 04 08	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 16	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 17	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 02	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 03	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 09	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 10	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
	18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	New
	18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	New
	18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	New
18 02 12	18 02 02	Schengen Facility for Croatia	Transferred
18 02 03 01	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	Transferred
18 02 03 02	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	Transferred
18 05 02 01	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 02 02	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 05 01	18 02 05	European Police College (CEPOL)	Transferred
18 05 05 02	18 02 05	European Police College (CEPOL)	Transferred
18 05 11 01	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 05 11 02	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 02 11 01	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred
18 02 11 02	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
18 02 04	18 02 08	Schengen information system (SIS II)	Transferred
18 02 05	18 02 09	Visa Information System (VIS)	Transferred
18 02 06	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 02 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 01 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 08	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 09	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 08 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 08 05	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 06	18 02 77 01	Pilot project — Completion of the fight against terrorism	Transferred
	18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	New
	18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	New
18 03 14 01	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 14 02	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 11	18 03 03	European fingerprint database (EURODAC)	Transferred
18 02 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 03	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 04	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 05	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 07	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 02 08	18 03 77 01	Preparatory action — Completion of return management in the area of migration	Transferred
18 02 10	18 03 77 02	Preparatory action — Migration management — Solidarity in action	Transferred
18 03 06	18 03 77 03	Preparatory action — Completion of integration of third-country nationals	Transferred
18 03 15	18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 03 16	18 03 77 05	Pilot project — Funding for victims of torture	Transferred
18 03 17	18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	Transferred
18 03 18	18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	Transferred
18 03 19	18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 05 01 03		Completion of Erasmus for judges (exchange programme for judicial authorities)	Deleted
18 05 04		Preparatory action — Completion of preparatory actions for the victims of terrorist acts	Deleted
Foreign Policy Instruments			
19 01 04 03	19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to ‘Foreign Policy Instruments’ operations	Transferred in part
19 01 04 04	19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	Transferred
19 01 04 07	19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	Transferred in part
19 01 04 08	19 01 04 04	Support expenditure for Partnership Instrument (PI)	Transferred
19 01 04 20		Administrative support expenditure for the ‘External relations’ policy area	Deleted
19 01 04 30	19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	Transferred in part
	19 02 01	Response to crisis and emerging crisis	New
	19 02 02	Support conflict prevention, crisis preparedness and peace building	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
19 06 01 01	19 02 51	Completion of actions 'Crisis response and preparedness' (2007 to 2013)	Transferred
19 06 09	19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	Transferred
19 03 04	19 03 01 05	Emergency measures	Transferred
19 03 05	19 03 01 06	Preparatory and follow-up measures	Transferred
19 03 06	19 03 01 07	European Union Special Representatives	Transferred
	19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	New
19 04 03	19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	Transferred
19 04 05	19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	Transferred in part
	19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	New
19 05 02		Korean Peninsula Energy Development Organisation (KEDO)	Deleted
	19 05 20	Erasmus for All — Contribution from Partnership Instrument	New
19 05 01	19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)	Transferred
19 05 03	19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	Transferred
19 11 02	19 06 01	Information outreach on the European Union external relations	Transferred
19 06 06		Consular cooperation	Deleted
19 49 04 04		Financial and technical cooperation with developing countries in Asia — Expenditure on administrative management	Deleted
19 49 04 05		Financial and technical cooperation with developing countries in Latin America — Expenditure on administrative management	Deleted
19 49 04 06		Assistance to partner countries in eastern Europe and Central Asia — Expenditure on administrative management	Deleted
19 49 04 12		MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean third countries) — Expenditure on administrative management	Deleted
Trade			
20 01 04 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
20 02 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
Development and Cooperation			
19 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
21 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
19 01 04 02	21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	Transferred
19 01 04 07	21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	Transferred in part
19 01 04 03	21 01 04 04	Support expenditure for Instrument for Stability (IfS)	Transferred in part
19 01 04 06	21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	Transferred
21 01 04 05		Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	Deleted
21 01 04 20	21 01 04 06	Support expenditure for the European Union-Greenland partnership	Transferred
21 01 04 10	21 01 04 07	Support expenditure for European Development Fund (EDF)	Transferred
19 01 04 30	21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	Transferred in part
19 01 04 30	21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	Transferred in part
	21 02 01 01	Latin America — Poverty reduction and sustainable development	New
	21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	New
	21 02 02 01	Asia — Poverty reduction and sustainable development	New
	21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	New
	21 02 03 01	Central Asia — Poverty reduction and sustainable development	New
	21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	New
	21 02 04 01	Middle East — Poverty reduction and sustainable development	New
	21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	21 02 05 01	South Africa — Poverty reduction and sustainable development	New
	21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	New
	21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 07 01	Global Public goods — Poverty reduction and sustainable development	New
	21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	New
	21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	New
	21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	New
	21 02 20	Erasmus for All — Contribution from Development Cooperation Instruments (DCI)	New
21 07 03	21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	Transferred
21 07 04	21 02 40	Commodities agreements	Transferred
19 02 01	21 02 51 01	Cooperation with third countries in the areas of migration and asylum	Transferred
19 09 01	21 02 51 02	Cooperation with developing countries in Latin America	Transferred
19 10 01 01	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 01 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 03	21 02 51 03	Cooperation with developing countries in Asia	Transferred
21 02 01	21 02 51 04	Food security	Transferred
21 02 02	21 02 51 04	Food security	Transferred
21 02 03	21 02 51 04	Food security	Transferred
21 03 01	21 02 51 05	Non-State actors in development	Transferred
21 03 02	21 02 51 05	Non-State actors in development	Transferred
21 04 01	21 02 51 06	Environment and sustainable management of natural resources, including energy	Transferred
21 05 01 01	21 02 51 07	Human and social development	Transferred
21 05 01 02	21 02 51 07	Human and social development	Transferred
21 05 01 03	21 02 51 07	Human and social development	Transferred
21 05 01 04	21 02 51 07	Human and social development	Transferred
21 05 02	21 02 51 07	Human and social development	Transferred
21 05 03	21 02 51 07	Human and social development	Transferred
21 06 02	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 03	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 04	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 05	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 07	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
19 09 02	21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	Transferred
19 10 01 03	21 02 77 02	Preparatory action — Business and scientific exchanges with India	Transferred
19 10 01 04	21 02 77 03	Preparatory action — Business and scientific exchanges with China	Transferred
19 10 01 05	21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	Transferred
19 10 01 06	21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	Transferred
21 02 04	21 02 77 06	Pilot project — Finance for agricultural production	Transferred
21 03 03	21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	Transferred
21 04 06	21 02 77 08	Preparatory action — Water management in developing countries	Transferred
21 05 01 05	21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	Transferred
21 05 01 06	21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	Transferred
21 05 01 07	21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	Transferred
21 05 01 08	21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
21 05 01 09	21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred
21 04 05	21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	Transferred
21 03 04	21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	Transferred
	21 03 01 01	Mediterranean countries — Human rights and mobility	New
	21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	New
	21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	New
	21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	New
	21 03 02 01	Eastern Partnership — Human rights and mobility	New
	21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	New
	21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	New
	21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	New
	21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	New
	21 03 03 03	Support to other multi-country cooperation in the neighbourhood	New
	21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	New
19 08 01 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 02	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 02 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 02 02	21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	Transferred
19 08 01 04	21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	Transferred
19 08 01 05	21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	Transferred
19 08 01 06	21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	Transferred
19 08 01 08	21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	Transferred
	21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	New
19 04 01	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred
19 04 05	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred in part
19 04 04	21 04 77 01	Preparatory action — Establish a conflict-prevention network	Transferred
19 04 06	21 04 77 02	Pilot project — Civil Society Forum EU-Russia	Transferred
19 04 07	21 04 77 03	Pilot project — Funding for victims of torture	Transferred
	21 05 01	Global and trans-regional security threats	New
19 06 01 02	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 02 01	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 02 03	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 03	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 07	21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	Transferred
19 06 08	21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	Transferred
	21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	New
19 06 04	21 06 51	Completion of former actions (prior to 2014)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	21 07 01	Cooperation with Greenland	New
21 07 01		Association agreements with the overseas countries and territories	Deleted
21 07 02	21 07 51	Completion of former actions (prior to 2014)	Transferred
19 01 04 05	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 11 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 01 04 03	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 08 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 11 03	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 01 04 04	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 08 02	21 08 02	Coordination and promotion of awareness on development issues	Transferred
19 10 04	21 09 51 01	Asia	Transferred
19 09 03	21 09 51 02	Latin America	Transferred
21 06 06	21 09 51 03	Africa	Transferred
21 49 04 01		Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management	Deleted
21 49 04 02		Other cooperation measures and sectoral strategies — Expenditure on administrative management	Deleted
21 49 04 05		European programme for reconstruction and development (EPRD) — Expenditure on administrative management	Deleted
Enlargement			
22 01 04 01	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 02	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 04	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 30	22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	Transferred
	22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	22 02 01 02	Support for economic, social and territorial development	New
	22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	22 02 02 02	Support for economic, social and territorial development	New
	22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	22 02 03 02	Support for economic, social and territorial development	New
	22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	New
	22 02 04 02	Contribution to Erasmus for All	New
	22 02 04 03	Contribution to the Energy Community for South-East Europe	New
22 02 05 05		Completion of preparatory actions concerning the impact of enlargement in Union border regions	Deleted
22 02 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 04 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 04 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 04	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 09	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 10	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 06	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
22 02 07 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 10 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 10 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
32 04 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 08	22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 09	22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 07 03	22 03 01	Financial support for encouraging the economic development of the Turkish Cypriot community	Transferred
Humanitarian aid and Civil Protection			
23 02 01	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 02	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 03	23 02 02	Disaster prevention, disaster risk reduction and preparedness	Transferred
	23 03 01 01	Disaster prevention and preparedness within the Union	New
	23 03 01 02	Disaster prevention and preparedness in Third countries	New
	23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	New
	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	New
23 03 04		Pilot project — Step up cooperation between Member States on combating forest fires	Deleted
23 03 01	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 03	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 06	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 02	23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	Transferred
23 03 05	23 03 77 02	Preparatory action — Union rapid response capability	Transferred
	23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	New
23 02 04	23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	Transferred
Fight against fraud			
24 01 06	24 01 07	European Anti-fraud Office (OLAF)	Transferred
	24 02 01	Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest	New
24 02 01	24 02 51	Completion of fight against fraud	Transferred
24 02 04	24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	Transferred
	24 03 01	Protecting the euro banknotes and coins against counterfeiting and related fraud	New
24 02 02	24 03 51	Completion of Pericles	Transferred
	24 04 01	Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities	New
24 02 03	24 04 51	Completion of previous Anti-fraud information system (AFIS)	Transferred
Commission's policy coordination and legal advice			
25 01 06 01		Impact Assessment Board	Deleted
25 01 07 01	25 01 07	Quality of legislation — Codification of Union law	Transferred
25 01 08 01	25 01 08	Legal advice, litigation and infringements — Legal expenses	Transferred
	25 01 10	EU contribution for operation of the Historical archives of the Union	New
	25 01 11	Registries and publications	New
25 01 09	25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	Transferred
25 01 10	25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	Transferred
25 02 01 01	25 02 01	Completion of Historical archives of the Union	Transferred
Commission's administration			

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
26 01 09 01	26 01 09	Publications Office (OP)	Transferred
26 01 10 01	26 01 10	Consolidation of Union law	Transferred
26 01 11 01	26 01 11	<i>Official Journal of the European Union</i> (L and C)	Transferred
26 01 50 01	26 01 60 01	Medical service	Transferred
26 01 50 02	26 01 60 02	Competitions, selection and recruitment expenditure	Transferred
26 01 50 04	26 01 60 04	Interinstitutional cooperation in the social sphere	Transferred
26 01 50 06	26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	Transferred
26 01 50 07	26 01 60 07	Damages	Transferred
26 01 50 08	26 01 60 08	Miscellaneous insurances	Transferred
26 01 50 09	26 01 60 09	Language courses	Transferred
26 01 51 01	26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	Transferred
26 01 51 02	26 01 70 02	Brussels I (Uccle)	Transferred
26 01 51 03	26 01 70 03	Brussels II (Woluwe)	Transferred
26 01 51 04	26 01 70 04	Brussels III (Ixelles)	Transferred
26 01 51 05	26 01 70 05	Brussels IV (Laeken)	Transferred
26 01 51 11	26 01 70 11	Luxembourg I	Transferred
26 01 51 12	26 01 70 12	Luxembourg II	Transferred
26 01 51 21	26 01 70 21	Mol (BE)	Transferred
26 01 51 22	26 01 70 22	Frankfurt am Main (DE)	Transferred
26 01 51 23	26 01 70 23	Karlsruhe (DE)	Transferred
26 01 51 24	26 01 70 24	Munich (DE)	Transferred
26 01 51 25	26 01 70 25	Alicante (ES)	Transferred
26 01 51 26	26 01 70 26	Varese (IT)	Transferred
26 01 51 27	26 01 70 27	Bergen (NL)	Transferred
26 01 51 28	26 01 70 28	Culham (UK)	Transferred
26 01 51 31	26 01 70 31	Union contribution to the Type 2 European Schools	Transferred
26 03 02		Pilot project — Erasmus public administration programme	Deleted
26 03 03	26 03 77 01	Preparatory action — Erasmus public administration programme	Transferred
Budget			
27 01 04	27 01 07	Support expenditure for operations in the 'Budget' policy area	Transferred
Statistics			
29 01 04 01	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 04	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 05	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 02 05	29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	Transferred
29 02 01	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 02	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 03	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 04	29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	Transferred
Language services			
31 01 06 01	31 01 07 01	Interpretation expenditure	Transferred
31 01 06 02	31 01 07 02	Training and further training of conference interpreters	Transferred
31 01 06 03	31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	Transferred
31 01 07 01	31 01 08 01	Translation expenditure	Transferred
31 01 07 02	31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	Transferred
31 01 08 01	31 01 09	Interinstitutional cooperation activities in the language field	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
31 01 09 01	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
31 01 09 02	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
Energy			
32 01 04 02	32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	Transferred
32 01 04 03	32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	Transferred
32 01 04 04		Safety and protection of energy users — Expenditure on administrative management	Deleted
32 01 04 07		Energy projects to aid economic recovery — Expenditure on administrative management	Deleted
XX 01 01 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
32 01 04 06	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
XX 01 05 03	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
32 01 06	32 01 07	Euratom contribution for operation of the Supply Agency	Transferred
	32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	New
	32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	New
	32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	New
	32 02 01 04	Creating an environment more conducive to private investment for energy projects	New
32 01 04 01	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 01 04 05	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 04 03	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 04 16	32 02 03	Security of energy installations and infrastructures	Transferred
32 04 10 01	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 04 10 02	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 03 01	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
32 03 02	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
32 04 14 01	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 02	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 03	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 04	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 18	32 02 77 01	Pilot project — Energy security — Shale Gas	Transferred
32 04 19	32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	Transferred
32 04 17	32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	Transferred
32 04 12	32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	Transferred
32 04 13	32 02 77 05	Preparatory action — European islands for a common energy policy	Transferred
32 05 01	32 03 01	Nuclear safeguards	Transferred
32 05 02	32 03 02	Nuclear safety and protection against radiation	Transferred
	32 03 03 01	‘Kozloduy’ programme	New
	32 03 03 02	‘Ignalina’ programme	New
	32 03 03 03	‘Bohunice’ programme	New
32 05 03	32 03 51	Completion of nuclear decommissioning (2007 to 2013)	Transferred
32 04 02		Completion of the ‘Intelligent Energy — Europe’ programme (2003 to 2006): external strand — Coopener	Deleted

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	New
32 04 04		Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	Deleted
32 04 05		European Strategic Energy Technology Plan (SET-Plan)	Deleted
32 04 07		Pilot project — Energy security — Biofuels	Deleted
	32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
32 06 03	32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
32 06 01	32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	Transferred
32 06 04 01	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
32 06 04 02	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
32 04 06	32 04 53	Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)	Transferred
32 04 01	32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	Transferred
Justice			
33 01 04 01	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 02	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 06	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 03	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 04	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 05	33 01 04 02	Support expenditure for Justice	Transferred
	33 02 01	Ensuring the protection of rights and empower citizens	New
	33 02 02	Promoting non-discrimination and equality	New
33 02 02		Completion of preparatory action to support civil society in the new Member States	Deleted
33 02 03 01	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 02 03 02	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 06 03 01	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 06 03 02	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 02 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 04	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 05 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 05 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 06	33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	Transferred
33 02 07	33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	Transferred
33 02 08	33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	Transferred
33 02 09	33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	Transferred
33 06 07	33 02 77 05	Pilot project — Employment of people on the autistic spectrum	Transferred
33 06 09	33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	Transferred
16 04 05	33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	Transferred
	33 03 01	Facilitating access to justice and support judicial training	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	33 03 02	Improving judicial cooperation in civil and criminal matters	New
	33 03 03	Preventing and reducing drug demand and supply	New
33 03 02 01	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
33 03 02 02	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
33 03 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 04	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 05	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 04 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 06	33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	Transferred
33 03 08	33 03 77 02	Pilot project — European judicial training	Transferred
33 03 09	33 03 77 03	Pilot project — Information instrument for bi-national couples	Transferred
33 06 04		European Year of Equal Opportunities for All in 2007	Deleted
33 06 06		Support for the running costs of the Platform of European Social Non-Governmental Organisations	Deleted
Climate action			
07 01 01	34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area	Transferred in part
07 01 02 01	34 01 02 01	External personnel	Transferred in part
07 01 02 11	34 01 02 11	Other management expenditure	Transferred in part
07 01 03	34 01 03	Expenditure related to information and communication technology equipment and services of the 'Climate action' policy area	Transferred in part
07 01 04 04	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred in part
07 01 04 05	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred
	34 02 01	Reducing of Union greenhouse gas emissions	New
	34 02 02	Increasing resilience of the Union to climate change	New
	34 02 03	Better climate governance and information at all levels	New
07 02 01	34 02 04	Contribution to multilateral and international climate agreements	Transferred in part
07 12 01	34 02 51	Completion of former climate action programmes	Transferred
07 13 03	34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	Transferred
Reserves			
40 03 01	40 03 01	Negative reserve	Transferred
40 03 02	40 03 01	Negative reserve	Transferred

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Except for the budget lines deleted in year 2014, for which the heading corresponds to the one of the 2013 budget.

3.3.2. Overall presentation of nomenclature changes by budget lines, sorted by the nomenclature of the 2013 budget

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Administrative expenditure allocated to policy areas			
XX 01 01 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 01 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 01 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 01 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 02	09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
Economic and financial affairs			
01 02 02	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 02 04	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 04 01 01	01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	Transferred
01 04 01 02	01 04 03	Guarantee for Euratom borrowings	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
01 04 01 03	01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	Transferred
01 04 01 04	01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	Transferred
01 04 01 05	01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	Transferred
01 04 01 06	01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	Transferred
01 04 01 14	01 03 06	Provisioning of the Guarantee Fund	Transferred
01 04 04	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 05	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 06	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 09 01	01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	Transferred
01 04 09 02	01 04 01 02	European Investment Fund — Callable portion of subscribed capital	Transferred
01 04 10	01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	Transferred
Enterprise and Industry			
02 01 04 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 01 04 04	02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	Transferred in part
02 01 04 04	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
02 01 04 05	02 01 04 03	Support expenditure for European satellite navigation programmes	Transferred
02 01 04 06	02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	Transferred
02 01 04 30	02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	Transferred in part
02 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred in part
	02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	New
02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred in part
02 02 01	02 04 53	Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)	Transferred in part
	02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	New
02 02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 02 02	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 03 01		Pilot project — Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	Deleted
02 02 03 02	02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	Transferred
02 02 03 04	02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	Transferred
02 02 03 05	02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	Transferred
02 02 03 06	02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	Transferred
02 02 04	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 07	02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	Transferred
02 02 08 01	02 02 77 05	Preparatory action — European Destinations of Excellence	Transferred
02 02 08 02	02 02 77 06	Preparatory action — Sustainable tourism	Transferred
02 02 08 03	02 02 77 07	Preparatory action — Social tourism in Europe	Transferred
02 02 08 04	02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	Transferred
02 02 08 05	02 02 77 09	Preparatory action — Tourism and accessibility for all	Transferred
02 02 09		Preparatory action — The European Union assuming its role in a globalised world	Deleted

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
02 02 10	02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	Transferred
02 02 11	02 06 77 01	Preparatory action — GMES operational services	Transferred
02 02 12	02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	Transferred
02 02 13		Preparatory action — Opportunities for internationalisation of small and medium-sized enterprises (SMEs)	Deleted
02 02 15	02 06 51	Completion of European Earth monitoring programme (GMES)	Transferred
02 02 16	02 02 77 12	Pilot project — European rare earth competency network	Transferred
02 02 17	02 02 77 13	Pilot project — Development of the European 'Creative Districts'	Transferred
02 03 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 03 03 01	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 03 02	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 04 01	02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	Transferred
02 03 04 02	02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	Transferred
02 03 05	02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	Transferred
02 04 01 01	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 02	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 03	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 02		Preparatory action — Enhancement of European security research	Deleted
	02 04 02 01	Leadership in space	New
	02 04 02 02	Enhancing access to risk finance for investing in research and innovation	New
	02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
02 04 03	02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	02 04 03 02	Fostering inclusive, innovative and secure European societies	New
02 04 04 01	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
02 04 04 02	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
	02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	02 05 01	Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	New
02 05 01	02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	Transferred
	02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)	New
02 05 02 01	02 05 11	European GNSS Agency (GSA)	Transferred
02 05 02 02	02 05 11	European GNSS Agency (GSA)	Transferred
	02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	New
	02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	New
Competition			
03 03 02	03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	Transferred
Employment, Social Affairs and Inclusion			
04 01 04 02	04 03 01 02	Social Dialogue	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
04 01 04 04	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 06	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 01 04 08	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 01 04 10	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 11	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 13	04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	Transferred
04 01 04 14	04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	Transferred
04 02 17	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred
	04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	New
	04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	New
	04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	New
	04 02 63	European Social Fund (ESF) — Operational technical assistance	New
	04 02 64	Youth Employment Initiative (YEI)	New
04 03 02	04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	Transferred
	04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	New
	04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	New
	04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	New
04 03 03 01	04 03 01 02	Social Dialogue	Transferred
04 03 03 02	04 03 01 02	Social Dialogue	Transferred
04 03 03 03	04 03 01 02	Social Dialogue	Transferred
04 03 04	04 03 52	Completion of EURES	Transferred
04 03 05	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 03 06		ENEA preparatory action on active ageing and mobility of elderly people	Deleted
04 03 07	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 03 08	04 03 77 02	Pilot project — Promoting protection of the right to housing	Transferred
04 03 09	04 03 77 03	Pilot project — Working and living conditions of posted workers	Transferred
04 03 10	04 03 77 04	Pilot project — Measures for employment maintenance	Transferred
04 03 11	04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	Transferred
04 03 12	04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	Transferred
04 03 13	04 03 77 07	Preparatory action — Your first EURES Job	Transferred
04 03 14	04 03 77 08	Pilot project — Social solidarity for social integration	Transferred
04 03 15	04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	Transferred
04 03 16	04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	Transferred
	04 04 01	European Globalisation Adjustment Fund (EGF)	New
04 04 01 01	04 03 51	Completion of PROGRESS	Transferred
04 04 01 02	04 03 51	Completion of PROGRESS	Transferred
04 04 01 03	04 03 51	Completion of PROGRESS	Transferred
04 04 01 06	04 03 51	Completion of PROGRESS	Transferred
04 04 03 01	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred
04 04 03 02	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred
04 04 04 02	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 04 03	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 07	04 03 53	Completion of other activities	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
04 04 08	04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	Transferred
04 04 10		Pilot project — Accompanying workers during industrial change	Deleted
04 04 11	04 03 77 11	Pilot project — Preventing elder abuse	Transferred
04 04 12	04 03 53	Completion of other activities	Transferred
04 04 15	04 03 53	Completion of other activities	Transferred
04 04 16	04 03 77 12	Pilot project — Health and safety at work of older workers	Transferred
04 04 17	04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	Transferred
04 04 18	04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	Transferred
04 05 01	04 04 51	Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)	Transferred
	04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 01 02	Support for economic, social and territorial development	New
	04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 02 02	Support for economic, social and territorial development	New
	04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 03 02	Support for economic, social and territorial development	New
	04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	New
04 06 01	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred in part
04 06 01	04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	Transferred in part
	04 06 02	Technical assistance	New
Agriculture and rural development			
05 01 04 01	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
	05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)	New
	05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	New
	05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	New
	05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	New
05 01 06	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
05 02 01 03	05 02 01 99	Other measures (cereals)	Transferred
05 02 01 99	05 02 01 99	Other measures (cereals)	Transferred
05 02 04 01	05 02 04 99	Other measures (food programmes)	Transferred
05 02 04 99	05 02 04 99	Other measures (food programmes)	Transferred
05 02 07 01	05 02 07 99	Other measures (textile plants)	Transferred
	05 02 07 02	Storage measures for flax fibre	New
05 02 07 99	05 02 07 99	Other measures (textile plants)	Transferred
05 02 08 01	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 09	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 99	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 09 04	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 09	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 99	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 11 01	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 11 05	05 02 11 99	Other measures (other plant products/measures)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
05 02 11 99	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 13 03	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 13 99	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 15 03	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 07	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 99	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 17 01	05 08 77 03	Pilot project — Support for farmers' cooperatives	Transferred
05 02 17 02	05 08 77 04	Pilot project — European farm prices and margins observatory	Transferred
05 02 17 03	05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	Transferred
05 02 17 04	05 08 77 06	Preparatory action — European farm prices and margins observatory	Transferred
05 02 17 07	05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	Transferred
05 03 02 01	05 03 02 99	Other (direct aids)	Transferred
05 03 02 04	05 03 02 99	Other (direct aids)	Transferred
05 03 02 05	05 03 02 99	Other (direct aids)	Transferred
05 03 02 08	05 03 02 99	Other (direct aids)	Transferred
05 03 02 09	05 03 02 99	Other (direct aids)	Transferred
05 03 02 10	05 03 02 99	Other (direct aids)	Transferred
05 03 02 18	05 03 02 99	Other (direct aids)	Transferred
05 03 02 19	05 03 02 99	Other (direct aids)	Transferred
05 03 02 21	05 03 02 99	Other (direct aids)	Transferred
05 03 02 22	05 03 02 99	Other (direct aids)	Transferred
05 03 02 23	05 03 02 99	Other (direct aids)	Transferred
05 03 02 24	05 03 02 99	Other (direct aids)	Transferred
05 03 02 25	05 03 02 99	Other (direct aids)	Transferred
05 03 02 26	05 03 02 99	Other (direct aids)	Transferred
05 03 02 41	05 03 02 99	Other (direct aids)	Transferred
05 03 02 43	05 03 02 99	Other (direct aids)	Transferred
05 03 02 51	05 03 02 99	Other (direct aids)	Transferred
05 03 02 99	05 03 02 99	Other (direct aids)	Transferred
	05 03 10	Reserve for crises in the agricultural sector	New
05 04 03 01	05 08 77 09	Preparatory action — Union plant and animal genetic resources	Transferred
05 04 05 03	05 08 77 08	Pilot project — Exchange programme for young farmers	Transferred
	05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	New
	05 04 60 02	Operational technical assistance	New
	05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 03 02	Support for economic, social and territorial development	New
	05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 04 02	Support for economic, social and territorial development	New
05 07 01 10		Accounting clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 07 01 11		Conformity clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 08 10	05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	Transferred
05 08 11	05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	Transferred
05 08 12	08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	Transferred
	05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	New
	05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	05 10 01	Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)	New
Mobility and transport			
06 01 04 01	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 02	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
06 01 04 04	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 07	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 09	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred in part
06 01 04 09	06 02 06	Transport security	Transferred in part
06 01 04 31	06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	Transferred
06 01 04 32	06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	Transferred
	06 02 01 01	Removing bottlenecks and bridging missing links	New
06 02 01 01	06 02 02	European Aviation Safety Agency (EASA)	Transferred
	06 02 01 02	Ensuring sustainable and efficient transport in the long run	New
06 02 01 02	06 02 02	European Aviation Safety Agency (EASA)	Transferred
	06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	New
	06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	New
	06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	New
06 02 02 01	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
06 02 02 02	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
06 02 02 03	06 02 53	Completion of Anti-pollution measures	Transferred
06 02 03	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
	06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	New
06 02 06	06 02 52	Completion of Marco Polo programme	Transferred
06 02 07	06 02 52	Completion of Marco Polo programme	Transferred
06 02 08 01	06 02 04	European Railway Agency (ERA)	Transferred
06 02 08 02	06 02 04	European Railway Agency (ERA)	Transferred
06 02 11	06 02 06	Transport security	Transferred
06 02 12	06 02 77 04	Pilot project — Security on the trans-European road network	Transferred
06 02 13	06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	Transferred
06 02 14	06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	Transferred
06 02 15	06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	Transferred
06 03 01	06 02 51	Completion of Trans-European networks programme	Transferred
06 03 03	06 02 51	Completion of Trans-European networks programme	Transferred
	06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	New
06 03 05	06 02 51	Completion of Trans-European networks programme	Transferred
	06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
06 06 02 01	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		indirect action (2007 to 2013)	
06 06 02 03	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 04	06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
06 06 05 01	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
06 06 05 02	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
Environment			
07 01 01	07 01 01	Expenditure related to officials and temporary staff in the ‘Environment’ policy area	Transferred in part
07 01 01	34 01 01	Expenditure related to officials and temporary staff in the ‘Climate action’ policy area	Transferred in part
07 01 02 01	07 01 02 01	External personnel	Transferred in part
07 01 02 01	34 01 02 01	External personnel	Transferred in part
07 01 02 11	07 01 02 11	Other management expenditure	Transferred in part
07 01 02 11	34 01 02 11	Other management expenditure	Transferred in part
07 01 03	07 01 03	Expenditure related to information and communication technology equipment and services of the ‘Environment’ policy area	Transferred in part
07 01 03	34 01 03	Expenditure related to information and communication technology equipment and services of the ‘Climate action’ policy area	Transferred in part
07 01 04 01	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred
07 01 04 04	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred in part
07 01 04 04	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred in part
07 01 04 05	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred
	07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	New
07 02 01	07 02 04	Contribution to multilateral and international environment agreements	Transferred in part
07 02 01	34 02 04	Contribution to multilateral and international climate agreements	Transferred in part
	07 02 02	Halting and reversing the biodiversity loss	New
07 02 02	07 02 51	Completion of former environmental programmes	Transferred
	07 02 03	Supporting better environmental governance and information at all levels	New
07 02 03	07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	Transferred
07 02 04	07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	Transferred
07 02 05	07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	Transferred
07 03 01	07 02 51	Completion of former environmental programmes	Transferred
07 03 03	07 02 51	Completion of former environmental programmes	Transferred
07 03 04	07 02 51	Completion of former environmental programmes	Transferred
07 03 06	07 02 51	Completion of former environmental programmes	Transferred
07 03 07	07 02 51	Completion of former environmental programmes	Transferred
07 03 09 01	07 02 06	European Environment Agency (EEA)	Transferred
07 03 09 02	07 02 06	European Environment Agency (EEA)	Transferred
07 03 10		Preparatory action — Natura 2000	Deleted
07 03 11		Pilot project — Forest protection and conservation	Deleted
07 03 12	07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	Transferred
07 03 13	07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	Transferred
07 03 15		Pilot project — Sulphur dioxide and nitrogen oxide emission trading in the Baltic Sea	Deleted

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
07 03 16	07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	Transferred
07 03 17	07 02 77 06	Preparatory action — Climate of the Carpathian basin	Transferred
07 03 18	07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	Transferred
07 03 19	07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	Transferred
07 03 21	07 02 77 09	Pilot project — Certification of low-carbon farming practices	Transferred
07 03 22	07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	Transferred
07 03 24	07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	Transferred
07 03 25		Completion of development of new policy initiatives	Deleted
07 03 26	07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	Transferred
07 03 27	07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	Transferred
07 03 28	07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	Transferred
07 03 29	07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	Transferred
07 03 30	07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	Transferred
07 03 31	07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	Transferred
07 03 32	07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	Transferred
07 03 33	07 02 77 19	Pilot project — Marine litter recovery	Transferred
07 03 34	07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	Transferred
07 03 35	07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	Transferred
07 03 36	07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	Transferred
07 03 37	07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	Transferred
07 03 60 01	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 60 02	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 70 01	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 70 02	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 72	07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	Transferred
07 12 01	34 02 51	Completion of former climate action programmes	Transferred
07 13 03	34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	Transferred
Research and Innovation			
08 01 04 30	08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	Transferred
08 01 04 31	08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	Transferred
08 01 04 40	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
08 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
08 02 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 02 01 01	Strengthening frontier research in ERC — European Research Council	New
	08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	New
	08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	New
08 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	New
	08 02 02 02	Enhancing access to risk finance for investing in research and innovation	New
	08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
08 02 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 02 03 01	Improving lifelong health and wellbeing	New
	08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	New
	08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	New
	08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	New
	08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	08 02 03 06	Fostering inclusive, innovative and secure European societies	New
	08 02 04	Horizontal activities of Horizon 2020	New
	08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 03 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 03 01 01	Euratom — Fusion energy	New
	08 03 01 02	Euratom — Nuclear fission and radiation protection	New
	08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	New
08 04 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 04 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 05 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		indirect action (2007 to 2013)	
08 07 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 04	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 08 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 09 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 10 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 12 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 13 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 14 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 15 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 16 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 17 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 18 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 19 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 20 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 20 02	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 21 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 22 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 02 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 02 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
08 22 03 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 03 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
08 22 04	08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 22 04	08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 22 04	08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 23 01	08 05 01	Research programme for steel	Transferred
08 23 02	08 05 02	Research programme for coal	Transferred
Communications networks, content and technology			
09 01 04 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred
09 01 04 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
09 01 04 04	09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	Transferred
09 01 04 06	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
09 02 02 01	09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	Transferred
09 02 02 02	09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	Transferred
09 02 03 01	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 03 02	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 04 01	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 02 04 02	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 02 05	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 06	09 02 77 01	Preparatory action — Erasmus for Journalists	Transferred
09 02 07	09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	Transferred
	09 03 01	Accelerating the deployment of broadband networks	New
09 03 01	09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	Transferred
	09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	New
09 03 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
	09 03 03	Promoting the interconnection and interoperability of national services of common interest	New
09 03 03	09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	Transferred
09 03 04 01	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
09 03 04 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
	09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	New
09 04 01 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
	09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	New
09 04 01 02	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 03	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 04	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 05	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 02	09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	09 04 02 01	Leadership in information and communications technology	New
09 04 03	09 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
	09 04 03 01	Improving lifelong health and wellbeing	New
	09 04 03 02	Fostering inclusive, innovative and secure European societies	New
	09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
09 05 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
Direct research			
10 01 05 01	10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 01	10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
10 01 05 02	10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 02	10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
10 01 05 03	10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 03	10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
	10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	New
	10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	New
	10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	New
10 02 01	10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	Transferred
10 02 02	10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	10 03 01	Euratom activities of Direct Research	New
10 03 01	10 03 51	Completion of previous Euratom framework programme — Seventh Framework Programme – Euratom (2007 to 2013)	Transferred
10 03 02	10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
10 04 01 01	10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	Transferred
10 04 01 02	10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	Transferred
10 04 04 01	10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	Transferred
10 04 04 02	10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	Transferred
Maritime affairs and fisheries			
11 01 04 01	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 02	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 03	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 04	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 05	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 06	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 07	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 08	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 02 01 01	11 06 14	Completion of Intervention in fishery products (2007 to 2013)	Transferred
11 02 01 03	11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	Transferred
11 02 01 04	11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	Transferred
11 02 03 01	11 06 15	Completion of Fisheries programme for the outermost regions (2007 to 2013)	Transferred
11 03 02	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 03 03	11 06 62 03	Voluntary contributions to international organisations	Transferred
11 03 04	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 04 01	11 06 62 04	Governance and communication	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	New
	11 06 62 05	Market intelligence	New
	11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	New
11 07 01	11 06 62 01	Scientific Advice and knowledge	Transferred
11 07 02	11 06 62 01	Scientific Advice and knowledge	Transferred
11 07 03	11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	Transferred
11 08 01	11 06 62 02	Control and enforcement	Transferred
11 08 02	11 06 62 02	Control and enforcement	Transferred
11 08 05 01	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 08 05 02	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 09 01	11 06 77 03	Preparatory action — Maritime policy	Transferred
11 09 02	11 06 77 04	Pilot project — Networking and best practices in maritime policy	Transferred
11 09 05	11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	Transferred
11 09 06	11 06 77 06	Preparatory action — Guardians of the Sea	Transferred
Internal market and Services			
12 01 04 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 03	12 02 77 01	Pilot project — Single Market Forum	Transferred
12 02 04	12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	Transferred
12 02 05	12 02 77 03	Preparatory action — Single Market Forum	Transferred
12 02 06	12 02 77 04	Pilot project — The promotion of employee ownership and participation	Transferred
	12 03 01	Standards in the fields of financial reporting and auditing	New
12 04 01	12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	Transferred
12 04 02 01	12 03 02	European Banking Authority (EBA)	Transferred
12 04 02 02	12 03 02	European Banking Authority (EBA)	Transferred
12 04 03 01	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 03 02	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 04 01	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
12 04 04 02	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
Regional and Urban policy			
13 03 16	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred
13 03 19	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred
13 03 21	13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	Transferred
13 03 22		Pilot project — Erasmus for elected local and regional representatives	Deleted
13 03 23	13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 24	13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	Transferred
13 03 26	13 03 77 04	Pilot project — Suburbs sustainable regeneration	Transferred
13 03 27	13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	Transferred
13 03 28	13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 29	13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	Transferred
13 03 30	13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
13 03 32	13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	Transferred
13 03 33	13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	Transferred
13 03 34	13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	Transferred
13 03 35	13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred
13 05 02	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred in part
13 05 02	13 04 02	Completion of Cohesion Fund (2007 to 2013)	Transferred in part
13 05 02	13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	Transferred in part
13 05 03 01	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
13 05 03 01	13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	Transferred in part
13 05 03 02	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
13 05 03 02	13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	Transferred in part
	13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	New
	13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	New
	13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	New
	13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	New
	13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	New
	13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	New
	13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	New
	13 04 60	Cohesion Fund — Investment for growth and jobs goal	New
	13 04 61	Cohesion Fund — Operational technical assistance	New
	13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 60 02	Support for economic, social and territorial development	New
	13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 61 02	Support for economic, social and territorial development	New
	13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 62 02	Support for economic, social and territorial development	New
	13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	New
	13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	New
Taxation and customs union			
14 01 04 01	14 04 01	Implementation and development of the internal market	Transferred
14 01 04 02	14 01 04 01	Support expenditure for Customs	Transferred in part
14 01 04 02	14 01 04 02	Support expenditure for Fiscalis	Transferred in part
	14 02 01	Supporting the functioning of the customs union	New
14 02 01	14 02 51	Completion of former programmes in customs	Transferred in part
14 02 01	14 03 51	Completion of former programmes in taxation	Transferred in part
14 02 01	14 04 01	Implementation and development of the internal market	Transferred in part
	14 03 01	Improving the operation of the taxation systems	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
14 03 03	14 02 02	Membership of international organisations in the field of customs	Transferred in part
14 03 03	14 03 02	Membership of international organisations in the field of taxation	Transferred in part
14 03 04	14 03 51	Completion of former programmes in taxation	Transferred
14 04 01	14 02 51	Completion of former programmes in customs	Transferred
14 04 02	14 02 51	Completion of former programmes in customs	Transferred
14 05 02	14 03 51	Completion of former programmes in taxation	Transferred
14 05 03	14 03 51	Completion of former programmes in taxation	Transferred
Education and culture			
15 01 04 14	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 17	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 22	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 30	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 31	15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	Transferred
15 01 04 32	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 44	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 55	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 60	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 68	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 60 01	15 01 60	Documentation and library expenditure	Transferred
	15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life	New
	15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)	New
15 02 02	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
	15 02 03	Developing the European dimension in sport	New
15 02 03	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 09	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 11 01	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
15 02 11 01	15 03 53	Completion line European Institute of Innovation and Technology	Transferred in part
15 02 11 02	15 03 53	Completion line European Institute of Innovation and Technology	Transferred
15 02 22	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 23	15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	Transferred
15 02 25 01	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 25 02	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 27 01	15 02 12	European Training Foundation (ETF)	Transferred
15 02 27 02	15 02 12	European Training Foundation (ETF)	Transferred
15 02 30		Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Deleted
15 02 31	15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	Transferred
15 02 32	15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Transferred
15 02 33	15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	Transferred
	15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	New
	15 03 05	European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education	New
	15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		research and technological development (2014 to 2020)	
	15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	New
	15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
	15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
15 04 09 01	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 09 02	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 10	15 04 77 01	Pilot project — Economy of cultural diversity	Transferred
15 04 44	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 45	15 04 77 02	Pilot project — Artist mobility	Transferred
15 04 46	15 04 77 03	Preparatory action — Culture in external relations	Transferred
15 04 48	15 04 77 04	Pilot project — A European Platform for Festivals	Transferred
15 04 50	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 66 01	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 66 02		Preparatory action — Implementation of the MEDIA 2007 programmes in third countries	Deleted
15 04 66 03	15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	Transferred
15 04 68	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 70	16 03 04	House of European History	Transferred
15 05 06	15 02 53	Completion line for Youth and Sport	Transferred
15 05 09	15 02 53	Completion line for Youth and Sport	Transferred
15 05 10	15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	Transferred
15 05 11	15 02 77 07	Preparatory action in the field of sport	Transferred
15 05 20	15 02 77 08	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Transferred
15 05 55	15 02 53	Completion line for Youth and Sport	Transferred
15 07 77	15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
15 07 78	15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
15 07 79	15 03 77 01	Pilot project — Knowledge partnerships	Transferred
Communication			
16 01 03 04	16 01 60	Purchase of information	Transferred
16 01 04 01	16 01 04 02	Support expenditure for communication actions	Transferred
16 01 04 02	16 03 02 01	Visits to the Commission	Transferred
16 01 04 03	16 01 04 01	Support expenditure for Europe for Citizens Programme	Transferred
16 01 04 30	16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	Transferred
	16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	New
16 02 02	16 03 01 01	Multimedia actions	Transferred
16 02 03	16 03 01 02	Information for the media	Transferred
16 02 04	16 03 02 02	Operation of radio and television studios and audiovisual equipment	Transferred
16 02 06	16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	Transferred
16 02 07	16 03 77 02	Pilot project — Share Europe Online	Transferred
16 03 01	16 03 01 03	Information outlets	Transferred
16 03 02 01	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred
16 03 02 02	16 03 01 05	European Public Spaces	Transferred
16 03 04	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
16 03 05 01	16 03 77 03	Preparatory action — EuroGlobe	Transferred
16 03 05 02	16 03 77 04	Completion of pilot project EuroGlobe	Transferred
16 04 01	16 03 02 05	Public opinion analysis	Transferred
16 04 02 01	16 03 02 03	Online and written information and communication tools	Transferred
16 04 02 02	16 03 03	Online summary of legislation (SCAD+)	Transferred
16 04 04	16 03 02 04	General report and other publications	Transferred
16 04 05	33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	Transferred
16 05 01 01	16 02 51	Completion of Europe for Citizens Programme (2007 to 2013)	Transferred
16 05 01 02		Preparatory action for the preservation of commemorative sites in Europe	Deleted
16 05 01 03	16 02 77 01	Pilot project — New narrative on Europe	Transferred
16 05 02	16 03 02 01	Visits to the Commission	Transferred
16 05 03 01	16 02 77 02	Preparatory action — European Year of Volunteering 2011	Transferred
16 05 03 02	16 02 02	European Year of Volunteering 2011	Transferred
16 05 06		European Civil Society House	Deleted
16 05 07 01	16 02 77 03	Preparatory action — European Year of Citizens 2013	Transferred
16 05 07 02	16 02 03	European year of Citizens 2013	Transferred
16 05 09	16 02 77 04	Preparatory action — European Civil Society House	Transferred
Health and consumer protection			
17 01 04 01	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 03	17 01 04 01	Support expenditure for Consumer programme	Transferred
17 01 04 05	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 07	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 30	17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	Transferred in part
17 01 04 30	17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	Transferred in part
17 01 04 30	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred in part
17 01 04 31	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
	17 02 01	Safeguarding consumers interest and improving their safety and information	New
17 02 01	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 02	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 03	17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	Transferred
17 02 04	17 02 77 01	Pilot project — Transparency and stability in the financial markets	Transferred
	17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	New
17 03 01 01	17 03 51	Completion of public health programme	Transferred
17 03 03 01	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 03 02	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 04		Preparatory action — Public health	Deleted
17 03 05	17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	Transferred
17 03 06	17 03 51	Completion of public health programme	Transferred
17 03 07 01	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 07 02	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 08	17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	Transferred
17 03 09	17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	Transferred
17 03 10 01	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
17 03 10 02	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred
17 03 10 03	17 03 12 02	Special contribution for orphan medicinal products	Transferred
17 03 11	17 03 77 03	Pilot project — Fruit and vegetable consumption	Transferred
17 03 12	17 03 77 04	Pilot project — Healthy diet: early years and ageing population	Transferred
17 03 13	17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	Transferred
17 03 14	17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	Transferred
17 03 15	17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	Transferred
17 03 16	17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	Transferred
17 03 17	17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	Transferred
17 03 18	17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	Transferred
17 03 19	17 03 77 11	Preparatory action — Fruit and vegetable consumption	Transferred
	17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	New
17 04 01 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 01 02	17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	Transferred
	17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	New
17 04 02 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
	17 04 03	Ensuring effective, efficient and reliable controls	New
17 04 03 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 03 03	17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	Transferred
	17 04 04	Fund for emergency measures related to animal and plant health	New
17 04 04 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
	17 04 05	Emergency measures related to major crises in the agricultural sector	New
17 04 06	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 07 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 09	17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	Transferred
Home affairs			
18 01 04 02	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 03	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 08	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 09	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 10	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 16	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 17	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
	18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	New
	18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	New
	18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	New
18 02 03 01	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	Transferred
18 02 03 02	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		(FRONTEX)	
18 02 04	18 02 08	Schengen information system (SIS II)	Transferred
18 02 05	18 02 09	Visa Information System (VIS)	Transferred
18 02 06	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 02 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 02 08	18 03 77 01	Preparatory action — Completion of return management in the area of migration	Transferred
18 02 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 02 10	18 03 77 02	Preparatory action — Migration management — Solidarity in action	Transferred
18 02 11 01	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred
18 02 11 02	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred
18 02 12	18 02 02	Schengen Facility for Croatia	Transferred
	18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	New
	18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	New
18 03 03	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 04	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 05	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 06	18 03 77 03	Preparatory action — Completion of integration of third-country nationals	Transferred
18 03 07	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 11	18 03 03	European fingerprint database (EURODAC)	Transferred
18 03 14 01	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 14 02	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 15	18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 03 16	18 03 77 05	Pilot project — Funding for victims of torture	Transferred
18 03 17	18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	Transferred
18 03 18	18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	Transferred
18 03 19	18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 05 01 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 01 03		Completion of Erasmus for judges (exchange programme for judicial authorities)	Deleted
18 05 02 01	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 02 02	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 04		Preparatory action — Completion of preparatory actions for the victims of terrorist acts	Deleted
18 05 05 01	18 02 05	European Police College (CEPOL)	Transferred
18 05 05 02	18 02 05	European Police College (CEPOL)	Transferred
18 05 06	18 02 77 01	Pilot project — Completion of the fight against terrorism	Transferred
18 05 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 08	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 09	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 11 01	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 05 11 02	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 08 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 08 05	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Foreign Policy Instruments			
19 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
19 01 04 02	21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	Transferred
19 01 04 03	19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to ‘Foreign Policy Instruments’ operations	Transferred in part
19 01 04 03	21 01 04 04	Support expenditure for Instrument for Stability (IfS)	Transferred in part
19 01 04 04	19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	Transferred
19 01 04 05	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 01 04 06	21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	Transferred
19 01 04 07	19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	Transferred in part
19 01 04 07	21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	Transferred in part
19 01 04 08	19 01 04 04	Support expenditure for Partnership Instrument (PI)	Transferred
19 01 04 20		Administrative support expenditure for the ‘External relations’ policy area	Deleted
19 01 04 30	19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	Transferred in part
19 01 04 30	21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	Transferred in part
19 01 04 30	21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	Transferred in part
	19 02 01	Response to crisis and emerging crisis	New
19 02 01	21 02 51 01	Cooperation with third countries in the areas of migration and asylum	Transferred
	19 02 02	Support conflict prevention, crisis preparedness and peace building	New
19 03 04	19 03 01 05	Emergency measures	Transferred
19 03 05	19 03 01 06	Preparatory and follow-up measures	Transferred
19 03 06	19 03 01 07	European Union Special Representatives	Transferred
	19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	New
19 04 01	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred
19 04 03	19 04 51	Completion of actions ‘Election observation mission’ (prior to 2014)	Transferred
19 04 04	21 04 77 01	Preparatory action — Establish a conflict-prevention network	Transferred
19 04 05	19 04 51	Completion of actions ‘Election observation mission’ (prior to 2014)	Transferred in part
19 04 05	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred in part
19 04 06	21 04 77 02	Pilot project — Civil Society Forum EU-Russia	Transferred
19 04 07	21 04 77 03	Pilot project — Funding for victims of torture	Transferred
	19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	New
19 05 01	19 05 51	Completion of actions ‘Relations and cooperation with industrialised third countries’ (2007 to 2013)	Transferred
19 05 02		Korean Peninsula Energy Development Organisation (KEDO)	Deleted
19 05 03	19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	Transferred
	19 05 20	Erasmus for All — Contribution from Partnership Instrument	New
19 06 01 01	19 02 51	Completion of actions ‘Crisis response and preparedness’ (2007 to 2013)	Transferred
19 06 01 02	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 02 01	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 02 03	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 03	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 04	21 06 51	Completion of former actions (prior to 2014)	Transferred
19 06 06		Consular cooperation	Deleted
19 06 07	21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	Transferred
19 06 08	21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
19 06 09	19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	Transferred
19 08 01 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 02	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 04	21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	Transferred
19 08 01 05	21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	Transferred
19 08 01 06	21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	Transferred
19 08 01 08	21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	Transferred
19 08 02 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 02 02	21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	Transferred
19 08 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 09 01	21 02 51 02	Cooperation with developing countries in Latin America	Transferred
19 09 02	21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	Transferred
19 09 03	21 09 51 02	Latin America	Transferred
19 10 01 01	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 01 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 01 03	21 02 77 02	Preparatory action — Business and scientific exchanges with India	Transferred
19 10 01 04	21 02 77 03	Preparatory action — Business and scientific exchanges with China	Transferred
19 10 01 05	21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	Transferred
19 10 01 06	21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	Transferred
19 10 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 03	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 04	21 09 51 01	Asia	Transferred
19 11 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 11 02	19 06 01	Information outreach on the European Union external relations	Transferred
19 11 03	21 08 02	Coordination and promotion of awareness on development issues	Transferred
19 49 04 04		Financial and technical cooperation with developing countries in Asia — Expenditure on administrative management	Deleted
19 49 04 05		Financial and technical cooperation with developing countries in Latin America — Expenditure on administrative management	Deleted
19 49 04 06		Assistance to partner countries in eastern Europe and Central Asia — Expenditure on administrative management	Deleted
19 49 04 12		MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean third countries) — Expenditure on administrative management	Deleted
Trade			
20 01 04 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
20 02 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
Development and Cooperation			
21 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
21 01 04 03	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 01 04 04	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 01 04 05		Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	Deleted
21 01 04 10	21 01 04 07	Support expenditure for European Development Fund (EDF)	Transferred
21 01 04 20	21 01 04 06	Support expenditure for the European Union-Greenland partnership	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
21 02 01	21 02 51 04	Food security	Transferred
	21 02 01 01	Latin America — Poverty reduction and sustainable development	New
	21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	New
21 02 02	21 02 51 04	Food security	Transferred
	21 02 02 01	Asia — Poverty reduction and sustainable development	New
	21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	New
21 02 03	21 02 51 04	Food security	Transferred
	21 02 03 01	Central Asia — Poverty reduction and sustainable development	New
	21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	New
21 02 04	21 02 77 06	Pilot project — Finance for agricultural production	Transferred
	21 02 04 01	Middle East — Poverty reduction and sustainable development	New
	21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	New
	21 02 05 01	South Africa — Poverty reduction and sustainable development	New
	21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	New
	21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 07 01	Global Public goods — Poverty reduction and sustainable development	New
	21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	New
	21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	New
	21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	New
	21 02 20	Erasmus for All — Contribution from Development Cooperation Instruments (DCI)	New
21 03 01	21 02 51 05	Non-State actors in development	Transferred
	21 03 01 01	Mediterranean countries — Human rights and mobility	New
	21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	New
	21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	New
	21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	New
21 03 02	21 02 51 05	Non-State actors in development	Transferred
	21 03 02 01	Eastern Partnership — Human rights and mobility	New
	21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	New
	21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	New
21 03 03	21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	Transferred
	21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	New
	21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	New
	21 03 03 03	Support to other multi-country cooperation in the neighbourhood	New
21 03 04	21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	Transferred
	21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	New
	21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	New
21 04 01	21 02 51 06	Environment and sustainable management of natural resources, including energy	Transferred
21 04 05	21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	Transferred
21 04 06	21 02 77 08	Preparatory action — Water management in developing countries	Transferred
21 04 07	08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	Transferred
	21 05 01	Global and trans-regional security threats	New
21 05 01 01	21 02 51 07	Human and social development	Transferred
21 05 01 02	21 02 51 07	Human and social development	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
21 05 01 03	21 02 51 07	Human and social development	Transferred
21 05 01 04	21 02 51 07	Human and social development	Transferred
21 05 01 05	21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	Transferred
21 05 01 06	21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	Transferred
21 05 01 07	21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	Transferred
21 05 01 08	21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred
21 05 01 09	21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred
21 05 02	21 02 51 07	Human and social development	Transferred
21 05 03	21 02 51 07	Human and social development	Transferred
	21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	New
21 06 02	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 03	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 04	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 05	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 06	21 09 51 03	Africa	Transferred
21 06 07	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
	21 07 01	Cooperation with Greenland	New
21 07 01		Association agreements with the overseas countries and territories	Deleted
21 07 02	21 07 51	Completion of former actions (prior to 2014)	Transferred
21 07 03	21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	Transferred
21 07 04	21 02 40	Commodities agreements	Transferred
21 08 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 08 02	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 49 04 01		Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management	Deleted
21 49 04 02		Other cooperation measures and sectoral strategies — Expenditure on administrative management	Deleted
21 49 04 05		European programme for reconstruction and development (EPRD) — Expenditure on administrative management	Deleted
Enlargement			
22 01 04 01	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 02	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 04	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 30	22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	Transferred
22 02 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	22 02 01 02	Support for economic, social and territorial development	New
22 02 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	22 02 02 02	Support for economic, social and territorial development	New
22 02 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	22 02 03 02	Support for economic, social and territorial development	New
	22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
22 02 04 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 04 02	Contribution to Erasmus for All	New
22 02 04 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 04 03	Contribution to the Energy Community for South-East Europe	New
22 02 05 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 04	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 05		Completion of preparatory actions concerning the impact of enlargement in Union border regions	Deleted
22 02 05 09	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 10	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 06	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 03	22 03 01	Financial support for encouraging the economic development of the Turkish Cypriot community	Transferred
22 02 08	22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 09	22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 10 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 10 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
Humanitarian aid and Civil Protection			
23 02 01	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 02	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 03	23 02 02	Disaster prevention, disaster risk reduction and preparedness	Transferred
23 02 04	23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	Transferred
23 03 01	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
	23 03 01 01	Disaster prevention and preparedness within the Union	New
	23 03 01 02	Disaster prevention and preparedness in Third countries	New
23 03 02	23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	Transferred
	23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	New
	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	New
23 03 03	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 04		Pilot project — Step up cooperation between Member States on combating forest fires	Deleted
23 03 05	23 03 77 02	Preparatory action — Union rapid response capability	Transferred
23 03 06	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
	23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	New
Fight against fraud			
24 01 06	24 01 07	European Anti-fraud Office (OLAF)	Transferred
	24 02 01	Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest	New
24 02 01	24 02 51	Completion of fight against fraud	Transferred
24 02 02	24 03 51	Completion of Pericles	Transferred
24 02 03	24 04 51	Completion of previous Anti-fraud information system (AFIS)	Transferred
24 02 04	24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	Transferred
	24 03 01	Protecting the euro banknotes and coins against counterfeiting and related fraud	New
	24 04 01	Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		tools for Member States to report irregularities	
Commission's policy coordination and legal advice			
25 01 06 01		Impact Assessment Board	Deleted
25 01 07 01	25 01 07	Quality of legislation — Codification of Union law	Transferred
25 01 08 01	25 01 08	Legal advice, litigation and infringements — Legal expenses	Transferred
25 01 09	25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	Transferred
	25 01 10	EU contribution for operation of the Historical archives of the Union	New
25 01 10	25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	Transferred
	25 01 11	Registries and publications	New
25 02 01 01	25 02 01	Completion of Historical archives of the Union	Transferred
Commission's administration			
26 01 09 01	26 01 09	Publications Office (OP)	Transferred
26 01 10 01	26 01 10	Consolidation of Union law	Transferred
26 01 11 01	26 01 11	<i>Official Journal of the European Union</i> (L and C)	Transferred
26 01 50 01	26 01 60 01	Medical service	Transferred
26 01 50 02	26 01 60 02	Competitions, selection and recruitment expenditure	Transferred
26 01 50 04	26 01 60 04	Interinstitutional cooperation in the social sphere	Transferred
26 01 50 06	26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	Transferred
26 01 50 07	26 01 60 07	Damages	Transferred
26 01 50 08	26 01 60 08	Miscellaneous insurances	Transferred
26 01 50 09	26 01 60 09	Language courses	Transferred
26 01 51 01	26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	Transferred
26 01 51 02	26 01 70 02	Brussels I (Uccle)	Transferred
26 01 51 03	26 01 70 03	Brussels II (Woluwe)	Transferred
26 01 51 04	26 01 70 04	Brussels III (Ixelles)	Transferred
26 01 51 05	26 01 70 05	Brussels IV (Laeken)	Transferred
26 01 51 11	26 01 70 11	Luxembourg I	Transferred
26 01 51 12	26 01 70 12	Luxembourg II	Transferred
26 01 51 21	26 01 70 21	Mol (BE)	Transferred
26 01 51 22	26 01 70 22	Frankfurt am Main (DE)	Transferred
26 01 51 23	26 01 70 23	Karlsruhe (DE)	Transferred
26 01 51 24	26 01 70 24	Munich (DE)	Transferred
26 01 51 25	26 01 70 25	Alicante (ES)	Transferred
26 01 51 26	26 01 70 26	Varese (IT)	Transferred
26 01 51 27	26 01 70 27	Bergen (NL)	Transferred
26 01 51 28	26 01 70 28	Culham (UK)	Transferred
26 01 51 31	26 01 70 31	Union contribution to the Type 2 European Schools	Transferred
26 03 02		Pilot project — Erasmus public administration programme	Deleted
26 03 03	26 03 77 01	Preparatory action — Erasmus public administration programme	Transferred
Budget			
27 01 04	27 01 07	Support expenditure for operations in the 'Budget' policy area	Transferred
Statistics			
29 01 04 01	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 04	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 05	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 02 01	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 02	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
29 02 03	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 04	29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	Transferred
29 02 05	29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	Transferred
Language services			
31 01 06 01	31 01 07 01	Interpretation expenditure	Transferred
31 01 06 02	31 01 07 02	Training and further training of conference interpreters	Transferred
31 01 06 03	31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	Transferred
31 01 07 01	31 01 08 01	Translation expenditure	Transferred
31 01 07 02	31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	Transferred
31 01 08 01	31 01 09	Interinstitutional cooperation activities in the language field	Transferred
31 01 09 01	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
31 01 09 02	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
Energy			
32 01 04 01	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 01 04 02	32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	Transferred
32 01 04 03	32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	Transferred
32 01 04 04		Safety and protection of energy users — Expenditure on administrative management	Deleted
32 01 04 05	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 01 04 06	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
32 01 04 07		Energy projects to aid economic recovery — Expenditure on administrative management	Deleted
32 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred
32 01 06	32 01 07	Euratom contribution for operation of the Supply Agency	Transferred
	32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	New
	32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	New
	32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	New
	32 02 01 04	Creating an environment more conducive to private investment for energy projects	New
32 03 01	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
32 03 02	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
	32 03 03 01	‘Kozloduy’ programme	New
	32 03 03 02	‘Ignalina’ programme	New
	32 03 03 03	‘Bohunice’ programme	New
32 04 01	32 04 54	Completion of the ‘Intelligent energy — Europe’ programme (2003 to 2006)	Transferred
32 04 02		Completion of the ‘Intelligent Energy — Europe’ programme (2003 to 2006): external strand — Coopener	Deleted
32 04 03	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
	32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	New
32 04 04		Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	Deleted
32 04 05		European Strategic Energy Technology Plan (SET-Plan)	Deleted
32 04 06	32 04 53	Completion of the ‘Intelligent Energy — Europe’ programme (2007 to 2013)	Transferred
32 04 07		Pilot project — Energy security — Biofuels	Deleted
32 04 10 01	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 04 10 02	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 04 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
32 04 12	32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
32 04 13	32 02 77 05	Preparatory action — European islands for a common energy policy	Transferred
32 04 14 01	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 02	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 03	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 04	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 16	32 02 03	Security of energy installations and infrastructures	Transferred
32 04 17	32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	Transferred
32 04 18	32 02 77 01	Pilot project — Energy security — Shale Gas	Transferred
32 04 19	32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	Transferred
	32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
32 05 01	32 03 01	Nuclear safeguards	Transferred
32 05 02	32 03 02	Nuclear safety and protection against radiation	Transferred
32 05 03	32 03 51	Completion of nuclear decommissioning (2007 to 2013)	Transferred
32 06 01	32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	Transferred
32 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
32 06 03	32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
32 06 04 01	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
32 06 04 02	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
Justice			
33 01 04 01	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 02	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 03	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 04	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 05	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 06	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
	33 02 01	Ensuring the protection of rights and empower citizens	New
33 02 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
	33 02 02	Promoting non-discrimination and equality	New
33 02 02		Completion of preparatory action to support civil society in the new Member States	Deleted
33 02 03 01	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 02 03 02	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 02 04	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 06	33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	Transferred
33 02 07	33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	Transferred
33 02 08	33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	Transferred
33 02 09	33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	Transferred
33 02 10	09 02 77 03	Pilot project — European Centre for Press and Media Freedom	Transferred
	33 03 01	Facilitating access to justice and support judicial training	New
33 03 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
	33 03 02	Improving judicial cooperation in civil and criminal matters	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
33 03 02 01	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
33 03 02 02	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
	33 03 03	Preventing and reducing drug demand and supply	New
33 03 04	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 05	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 06	33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	Transferred
33 03 07	02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	Transferred
33 03 08	33 03 77 02	Pilot project — European judicial training	Transferred
33 03 09	33 03 77 03	Pilot project — Information instrument for bi-national couples	Transferred
33 04 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 05 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 05 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 03 01	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 06 03 02	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 06 04		European Year of Equal Opportunities for All in 2007	Deleted
33 06 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 06		Support for the running costs of the Platform of European Social Non-Governmental Organisations	Deleted
33 06 07	33 02 77 05	Pilot project — Employment of people on the autistic spectrum	Transferred
33 06 09	33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	Transferred
Climate action			
	34 02 01	Reducing of Union greenhouse gas emissions	New
	34 02 02	Increasing resilience of the Union to climate change	New
	34 02 03	Better climate governance and information at all levels	New
Reserves			
40 03 01	40 03 01	Negative reserve	Transferred
40 03 02	40 03 01	Negative reserve	Transferred

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Except for the budget lines deleted in year 2014, for which the heading corresponds to the one of the 2013 budget.