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## COMMISSION STAFF WORKING DOCUMENT

Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Lithuania

Accompanying the document

## Proposal for a COUNCIL IMPLEMENTING DECISION

amending Implementing Decision (EU) (ST 10477/21 INIT; ST 10477/21 ADD 1) of 28 July 2021 on the approval of the assessment of the recovery and resilience plan for Lithuania

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## Updated climate tracking and digital tagging of the Recovery and Resilience Plan of Lithuania

The table below presents the detailed application of the climate tracking and digital tagging methodologies set out respectively in Annex VI and VII to Regulation (EU) 2021/241 in the modified Lithuanian recovery and resilience plan.

 $Int. \ Field = intervention \ field.$ 

Coeff. = Coefficient for the calculation of support to climate change objectives and to digital transition, on the basis of Annex VI and Annex VII of the RRF Regulation.

New or revised measures are highlighted to distinguish them from the unchanged measures in the RRP.

Measure /		Budget	Clin	nate	Digit	al
Sub- Measure ID	Measure/Sub-Measure Name	(EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
LT-C[C1]- R[A-1-1A- 1-1-10-]	Development of healthcare quality assessment model	2,5	011	0%	4 - 011	100%
LT-C[C1]- R[A-1-1A- 1-1-11-]	Digitalisation of the healthcare sector	50,1	095	0%	4 - 095	100%
LT-C[C1]- R[A-1-1A- 1-1-9-]	Establishment of Health Professionals Competence Platform	1,3	011	0%	4 - 011	100%
LT-C[C1]- R[A-1-2A- 1-2-2-a-]	Increase of human resources and infrastructure capacity for the provision of long-term care services - Day Centres (installation)	5,4	026	40%		0%
LT-C[C1]- R[A-1-3A- 1-3-3-a-]	Modernisation of emergency departments and resuscitation units in regional hospitals - Reconstruction	24	026	40%		0%
LT-C[C2]- I[B-1-4B- 1-4-]	Maintaining and Increasing GHG absorption capacity	2	037	100%		0%
LT-C[C2]- R[B-1-1B- 1-1-1-]	Preparatory work for the development of offshore wind power plants and related infrastructure	9,786	028	100%		0%
LT-C[C2]- R[B-1-1B- 1-1-2-b-]	Support for the construction of individual storage facilities - E. construction of individual energy storage facilities	44,99	033	100%		0%
LT-C[C2]- R[B-1-1B- 1-1-3-]	Installation of other electricity storage infrastructure	100	033	100%	4 - 033	40%

Measure /		D14	Clin	nate	Digit	al
Sub- Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
LT-C[C2]- R[B-1-2B- 1-2-1-a-]	Support for the purchase of clean vehicles by the public sector and businesses, and for sustainable mobility - Purchase of clean cars	8,525	n/a¹	100%		0%
LT-C[C2]- R[B-1-2B- 1-2-1-c-]	Support for the purchase of clean vehicles by the public sector and businesses, and for sustainable mobility - Support for the production of electric buses (assembly)	0,6	074	100%		0%
LT-C[C2]- R[B-1-2B- 1-2-1-d-]	Support for the purchase of clean vehicles by the public sector and businesses, and for sustainable mobility – Development of bicycle and foot paths infrastructure	74,684	075	100%		0%
LT-C[C2]- R[B-1-2B- 1-2-1-e-]	Support for the purchase of clean vehicles by the public sector and businesses, and for sustainable mobility – Railway electrification	38,581	067	100%		0%
LT-C[C2]- R[B-1-2B- 1-2-2-]	Support for the purchase of zero-emission public transport vehicles	78	074	100%		0%
LT-C[C2]- R[B-1-2B- 1-2-3-a-]	Installation of vehicle charging/alternative fuel filling infrastructure - Expansion of refuelling/charging infrastructure	21,86	077	100%		0%
LT-C[C2]- R[B-1-2B- 1-2-3-b-]	Installation of vehicle charging/alternative fuel filling infrastructure - Installation of recharge/charge infrastructure (public transport)	6	073	100%		0%

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<sup>&</sup>lt;sup>1</sup> The 'Methodology for climate tracking' annexed to the Recovery and Resilience Facility Regulation does not set out intervention fields that would allow for climate or environmental tracking of electric vehicles or plug-in hybrid vehicles, except for vehicles for urban transport falling under intervention field 074. According to Article 18(4)(e) of the Regulation, the methodology should however 'be used accordingly for measures that cannot be directly assigned to an intervention field listed in Annex VI'. In this context, the Commission has applied a 100% climate contribution coefficient for zero-emission vehicles of all categories (this includes battery electric and fuel cell/hydrogen-powered vehicles); a 40% climate contribution coefficient for plug-in hybrid light-duty vehicles; and, in line with the criteria under the Taxonomy Regulation, a 100% climate coefficient for low-emission heavy-duty vehicles.

Measure /		Rudget Climate	Rudget	Rudget		Digit	al
Sub- Measure ID	Measure/Sub-Measure Name	(EUR m)	Int. Field	Coeff.	Int. Field	Coeff.	
LT-C[C2]- R[B-1-2B- 1-2-3-c-]	Installation of vehicle charging/alternative fuel filling infrastructure - Installation of recharging points for private electric vehicles	21,45	077	100%		0%	
LT-C[C2]- R[B-1-2B- 1-2-4-a-]	Support to develop RES fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen) - Establishment of biomethane gas production capacity	18,8744	030bis	100%		0%	
LT-C[C2]- R[B-1-2B- 1-2-4-b-]	Support to develop RES fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen) - Installation of second generation biofuel production capacity	8,7	030bis	100%		0%	
LT-C[C2]- R[B-1-2B- 1-2-4-c-]	Support to develop RES fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen) - Development of green hydrogen technologies and their use	20	032	100%		0%	
LT-C[C2]- R[B-1-3B- 1-3-2-]	Tools to facilitate building renovation coordination and technical assistance	3	026bis	100%		0%	
LT-C[C2]- R[B-1-3B- 1-3-3-]	Promoting the supply of construction products and services that speed up the renovation of buildings	14,896519	022	100%		0%	
LT-C[C2]- R[B-1-3B- 1-3-4-]	Support for faster renovation of buildings in line with up-to- date building renovation standards	204,728377	025bis	100%		0%	
LT-C[C3]- I[C-1-4C- 1-4-1-]	Development of Lithuanian- language technological resources	35		0%	3 - 012	100%	
LT-C[C3]- I[C-1-4C- 1-4-2-]	Digitisation and accessibility of cultural resources	30		0%	5 - 021bis	100%	
LT-C[C3]- I[C-1-4C- 1-4-3-]	Production of digital education content and resources	20		0%	3 - 012	100%	

Measure /		D14	Clin	nate	Digit	al
Sub- Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
LT-C[C3]- I[C-1-4C- 1-4-4-a-]	Financial instruments for business creation and digital innovation - Developing and deploying digital innovation	15,975		0%	2 - 009bis	100%
LT-C[C3]- I[C-1-4C- 1-4-4-b-]	Financial instruments for business creation and digital innovation - Development and deployment of ESA and AI solutions	1,507	010bis1	0%	6 - 021ter	100%
LT-C[C3]- I[C-1-5C- 1-5-2-]	Further development of very high capacity networks	49		0%	1 - 054	100%
LT-C[C3]- I[C-1-5C- 1-5-3-]	Innovation in mobility	24,5		0%	1 - 054	100%
LT-C[C3]- R[C-1-1C- 1-1-a-]	Transformation of public information technology governance - Development of ICT infrastructure	95	011	0%	4 - 011	100%
LT-C[C3]- R[C-1-1C- 1-1-b-]	Transformation of public information technology governance - Ensuring cybersecurity requirements	40,15		0%	6 - 021 quinquies	100%
LT-C[C3]- R[C-1-2C- 1-2-a-]	Ensuring the effectiveness of data management and open data - Development of a data management model and data transfer to the national data lake	30		0%	6 - 021 quater	100%
LT-C[C3]- R[C-1-2C- 1-2-b-]	Ensuring the effectiveness of data management and open data - Creation of Euroconnector	0,5		0%	6 - 021 quater	100%
LT-C[C3]- R[C-1-3C- 1-3-a-]	Customer-oriented services - Implementation and monitoring of the projects	115,26		0%	4 - 011	100%
LT-C[C3]- R[C-1-3C- 1-3-b-]	Customer-oriented services - Developing ICT tools for more efficient communication of persons with disabilities	2	012	0%	3 - 012	100%
LT-C[C4]- R[D-1-1D- 1-1-6-]	Digital Education Transformation	9,439	112	0%	3 - 108	100%

Measure /		Budget	Climate		Digit	al
Sub- Measure ID	Measure/Sub-Measure Name	(EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
LT-C[C4]- R[D-1-2D- 1-2-a-]	Access to the development of competences and the recognition of qualifications for adults - LLL IT system	2	011	0%	4 - 011	100%
LT-C[C4]- R[D-1-2D- 1-2-b-]	Access to the development of competences and the recognition of qualifications for adults - Developing LLL competences	16,2	016	0%	3 - 016	40%
LT-C[C4]- R[D-1-4D- 1-4-1-]	National Platform for the progress of Vocational Education and Training	5	114	0%	3 - 016	40%
LT-C[C4]- R[D-1-4D- 1-4-3-]	Apprenticeship and work- based learning	20,856	114	0%	3 - 016	40%
LT-C[C4]- R[D-1-4D- 1-4-4-]	Mobility programme	6	114	0%	3 - 016	40%
LT-C[C4]- R[D-1-4D- 1-4-5-]	More opportunities to acquire profession for school pupils	5,144	112	0%	3 - 016	40%
LT-C[C5]- R[E-1-2E- 1-2-4-]	Promoting the development of green innovation	5	047	40%		0%
LT-C[C6]- R[F-1-1F- 1-1-1-]	Modernization of human resources management system in the public sector	6	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-3F- 1-3-1-b-]	Improvements to the budgetary framework - IT Tool	1,4	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-4F- 1-4-4-b-]	Financially literate future taxpayers - Training of municipal staff	0,001636	114	0%	3 - 108	100%
LT-C[C6]- R[F-1-4F- 1-4-4-c-]	Financially literate future taxpayers - Infrastructure for non cash payments in educational establishments	2,62229	086	0%	3 - 012	100%
LT-C[C6]- R[F-1-4F- 1-4-5-]	More transparency in the construction sector	1,3	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-5F- 1-5-]	Tools available to businesses to manage insolvency risk	3,24	011	0%	4 - 011	100%

Measure /		D14	Clir	nate	Digit	al
Sub- Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff.
LT-C[C6]- R[F-1-6F- 1-6-1-]	Introduction of new data analytics tools in the State Tax Inspectorate	5	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-6F- 1-6-2-]	Improving data quality of the State Tax Inspectorate and of other institutions	5,1	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-6F- 1-6-3-]	Robotisation of business processes at the State Tax Inspectorate	0,058	011	0%	6 - 021 quater	100%
LT-C[C6]- R[F-1-6F- 1-6-4-]	Digitalisation of the tax stamps	0,52	011	0%	6 - 021 quater	100%
LT-C[C6]- R[F-1-6F- 1-6-5-]	New data analysis tools and upgrading Customs' IT systems	7,765	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-6F- 1-6-6-a-]	Improvement of staff competences of the State Tax Inspectorate and the Lithuanian Customs - Competency Model (STI)	0,4	016	0%	3 - 016	40%
LT-C[C6]- R[F-1-6F- 1-6-6-b-]	Improvement of staff competences of the State Tax Inspectorate and the Lithuanian Customs - Competence development (Lithuanian Customs)	1,552	088	0%	4 - 011	100%
LT-C[C6]- R[F-1-7F- 1-7-1-]	Creation of a solution to enable e-receipts	1,859	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-7F- 1-7-2-]	Creation of a solution to enable international econsignments	1,984	011	0%	4 - 011	100%
LT-C[C6]- R[F-1-8F- 1-8-]	A single window to pay fines	5		0%	4 - 011	100%
LT-C[C7]- I[G-1-2G- 1-2-1-]	Optimization and improvement of employment service operational processes, ensuring systematic customer orientation	7,11	011	0%	4 - 011	100%

Measure /		Rudget	Clin	Climate		Digital	
Sub- Measure ID	Measure/Sub-Measure Name	Budget (EUR m)	Int. Field	Coeff.	Int. Field	Coeff.	
LT-C[C7]- I[G-1-2G- 1-2-2-a-]	Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy - Measures to promote entrepreneurship (digitisation)	12,95	100	0%	3 - 100	40%	
LT-C[C7]- I[G-1-2G- 1-2-2-b-]	Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy - Measures to promote entrepreneurship (green course)	12,14	01	100%		0%	
LT-C[C7]- I[G-1-2G- 1-2-2-c-]	Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy - Digital skills	46,26	108	0%	3 - 108	100%	
LT-C[C8]- I[H-1-1.H-1- 1-1-a]	Update and testing in practice of building renovation packages and standards and creation of a methodology for the development of sustainable cities - Pilot renovation projects (multi-apartment)	0,72	025bis	100%		0%	
LT-C[C8]- I[H-1-1-1.H- 1-1-1-b-]	Update and testing in practice of building renovation packages and standards and creation of a methodology for the development of sustainable cities - Pilot renovation projects (public buildings)	0,78	026bis	100%		0%	
LT-C[C8]- I[H-1-1H- 1-1-2-]	Support for renovation of buildings (scaled-up)	82,563602	025bis	100%		0%	
LT-C[C8]- I[H-1-2H- 1-2-a-]	Promote the purchase of zero- emission inland waterway transport vehicles	9,091	083bis0	40%		0%	

Measure /		Budget (EUR m) Climate Int. Coeff. Field %	Digit	al		
Sub- Measure ID	Measure/Sub-Measure Name				Int. Field	Coeff.
LT-C[C8]- I[H-1-3-2.H- 1-3-2-b-]	Investment support for the construction of RES power stations (solar)	99,53864	029	100%		0%
LT-C[C8]- I[H-3-1.H-3- 1-a-]	Investment support for the construction of RES plants (wind power plants on land)(wind)	76,241601	028	100%		0%
LT-C[C8]- I[H-3-1.H-3- 1-b-]	Investment support for the construction of RES power stations (solar)	472,889136	029	100%		0%