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**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
TO THE COUNCIL**

**on the implementation of Article 45 of Regulation (EU) No 1306/2013 of the European
Parliament and of the Council on information measures relating to the common
agricultural policy**

{COM(2017) 777 final}

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ANNEX 1 - GRANTS APPLICATIONS

Number of applications received and awarded by Member State 2015-2016

| Applications rejected and awarded in 2015 | | | | Applications rejected and awarded in 2016 | | | |
|---|----------|---------|-------|---|----------|---------|-------|
| Country | Rejected | Awarded | Total | Country | Rejected | Awarded | Total |
| BE * | 2 | 3 | 5 | BE * | 2 | 1 | 3 |
| BG | 12 | 1 | 13 | BG | 5 | 3 | 8 |
| CZ | 0 | 0 | 0 | CZ | 0 | 0 | 0 |
| DK | 0 | 0 | 0 | DK | 0 | 0 | 0 |
| DE | 1 | 1 | 2 | DE | 1 | 2 | 3 |
| EE | 0 | 0 | 0 | EE | 0 | 0 | 0 |
| IE | 0 | 1 | 1 | IE | 0 | 1 | 1 |
| EL | 2 | 0 | 2 | EL | 0 | 1 | 1 |
| ES | 5 | 0 | 5 | ES | 2 | 1 | 3 |
| FR * | 3 | 2 | 5 | FR * | 2 | 1 | 3 |
| IT | 18 | 2 | 20 | IT | 16 | 5 | 21 |
| CY | 3 | 0 | 3 | CY | 1 | 0 | 1 |
| LV | 1 | 0 | 1 | LV | 0 | 0 | 0 |
| LT | 0 | 0 | 0 | LT | 1 | 0 | 1 |
| LU | 0 | 0 | 0 | LU | 0 | 0 | 0 |
| HR | 2 | 0 | 2 | HR | 0 | 1 | 1 |
| HU | 1 | 1 | 2 | HU | 1 | 0 | 1 |
| MT | 1 | 0 | 1 | MT | 1 | 0 | 1 |
| NL * | 2 | 2 | 4 | NL | 2 | 1 | 3 |
| AT * | 1 | 1 | 2 | AT | 0 | 0 | 0 |
| PL | 3 | 0 | 3 | PL | 0 | 0 | 0 |
| PT | 5 | 1 | 6 | PT | 5 | 1 | 6 |
| RO | 0 | 0 | 0 | RO | 1 | 1 | 2 |
| SI | 3 | 1 | 4 | SI | 2 | 0 | 2 |
| SK | 0 | 0 | 0 | SK | 0 | 0 | 0 |
| FI | 0 | 0 | 0 | FI | 1 | 0 | 1 |
| SE | 0 | 0 | 0 | SE | 0 | 0 | 0 |
| UK | 2 | 0 | 2 | UK | 0 | 0 | 0 |
| | 67 | 16 | 83 | | 43 | 19 | 62 |

* Included Grants awarded to organisations with important EU and/or trans-national dimension

ANNEX 2 - GRANTS AWARDED ON 2015 BUDGET

List of grants awarded under the 2015 fiscal year on budget line 05.0806

| Applicant | City | Country | Amount paid (€) | % of cofinancing |
|--|---------------------|---------------------|----------------------|------------------|
| ARGE DORF Europäische ARGE Landentwicklung Dorferneuerung | St Pölten | Austria | €108.202,99 | 50% |
| Szaktudás Kiadó Ház (Szaktudás Publishing House) | Budapest | Hungary | €102.543,55 | 50% |
| Groupe de Bruges | Wageningen | The Netherlands | €81.759,01 | 50% |
| IFOAM EU Group | Brussels | Belgium | €202.659,35 | 50% |
| Confédération Paysanne | Bagnolet | France | €162.871,08 | 50% |
| Associazione Nazionale delle Bonifiche delle Irrigazioni e dei Miglioramenti Fondiari (ANBI) | Rome | Italy | €90.490,37 | 50% |
| Vogelbescherming NL | Zeist | The Netherlands | €243.920,05 | 47% |
| Birdlife Europe ¹ | Brussels | Belgium | €0 | 50% |
| EurActiv.com | Brussels | Belgium | €275.793,79 | 50% |
| The Agri Awareness Trust | Dublin | Republic of Ireland | €242.538,78 | 50% |
| Fondazione Campagna Amica | Rome | Italy | €114.610,70 | 50% |
| IKONOMEDIA | Sofia | Bulgaria | €173.471,61 | 50% |
| France Media Monde | Issy-les-Moulineaux | France | €202.484,68 | 50% |
| AGRO BIO | Lisbon | Portugal | €68.287,78 | 50% |
| EUROSOC#DIGITAL | Berlin | Germany | €88.224,73 | 50% |
| CAFS Chamber of Agriculture | Ljubljana | Slovenia | €165.943,35 | 50% |
| | | TOTAL | €2.323.801,82 | |

¹ This grant was awarded but the grant agreement was not signed as the beneficiary was not able to carry on the action

ANNEX 3 - GRANTS AWARDED ON 2016 BUDGET

List of grants awarded under the 2016 fiscal year on budget line 05.0806

| Applicant | City | Country | Amount paid (€) | % of cofinancing |
|--|---------------------|---------------------|----------------------|------------------|
| AGRO BIO | Lisbon | Portugal | €113,916.79 | 50% |
| Association Bulgarian Villages (ABV) ² | Veliko Tamovo | Bulgaria | €0.00 | 50% |
| Circolo Festambiente | Grosseto | Italy | €113,209.41 | 50% |
| Radio Italia Puglia | Corato (BA) | Italy | €59,221.75 | 50% |
| Association «DEVIN - Past, present une future" | Devin | Bulgaria | €59,924.10 | 50% |
| FGN (Fundación Global Nature) | Valencia | Spain | €67,307.42 | 50% |
| EurActiv.com | Brussels | Belgique | €299,693.75 | 50% |
| Coldiretti | Rome | Italy | €66,243.98 | 50% |
| DABS (Dobrudja Agrarian and Business School) | Dobrich | Bulgaria | €79,244.82 | 50% |
| The Agri Awareness Trust | Dublin | Republic of Ireland | €299,356.19 | 50% |
| Iniziativa Editoriali | Rimini (RN) | Italy | €59,880.15 | 50% |
| EUROSOC#DIGITAL | Berlin | Germany | €83,429.76 | 50% |
| Pentalpha gGmbH | Leipzig | Germany | €88,746.21 | 50% |
| HPA (Croatian Agricultural Agency) | Križevci | Croatia | €122,353.92 | 50% |
| Harghita County Council | Miercurea Ciuc | Romania | €77,072.55 | 50% |
| Vogelbescherming NL | Zeist | Netherlands | €144,518.50 | 50% |
| GAIA EPICHEIREIN (Gaia Epicheirein Digital Services) | Athens | Greece | €289,457.40 | 50% |
| AIA (Associazione Italiana Allevatori) | Roma | Italy | €100,110.81 | 50% |
| France Media Monde | Issy-les-Moulineaux | France | €298,965.00 | 50% |
| | | TOTAL | €2,419,099.28 | |

² This grant was awarded but the grant agreement was not signed as the beneficiary was not able to carry on the action

ANNEX 4 - DIRECT ACTIONS

Financial Implications 2015-2016

TABLE 1: List of direct actions financed under the 2015 fiscal year on budget line 05.0806

MEDIA NETWORKING

| Year | Details | Place | Payments (€) |
|--------------|---------------------------|------------------|--------------------------|
| 2015 | press and study trips | S-GR-IE-BE(2)-IT | <u>123,388.88</u> |
| 2015 | AG-press annual event | Belgium | <u>80,102.04</u> |
| 2015 | Social media subscription | EU | <u>4,942.62</u> |
| 2016 | press and study trips | DE-CZ-BE/NL | <u>67,705.42</u> |
| 2015-2016 | Maintenance of e-platform | EU | <u>14,830.00</u> |
| TOTAL | | | <u>290,968.96</u> |

STAKEHOLDERS NETWORKING

| Year | Details | Place | Payments (€) |
|--------------|---|---------|--------------------------|
| 2015 | Agri markets conference | Belgium | <u>91,120.96</u> |
| 2015 | Kick-off meeting with grant beneficiaries | Belgium | <u>8,414.59</u> |
| 2015-2016 | Sheep meat conferences | Belgium | <u>114,947.90</u> |
| TOTAL | | | <u>214,483.45</u> |

GENERAL PUBLIC ACTIVITIES

| Year | Details | Place | Payments (€) |
|--------------|---|----------|----------------------------|
| 2015-2016 | Design, further development and production of an educational pack for pupils and teachers | EU | <u>571,560.34</u> |
| 2015-2016 | Purchase of communication material | EU | <u>489,124.92</u> |
| 2015 | Organisation of the EU Open days | Brussels | <u>87,210.86</u> |
| 2016 | Participation at the Grüne Woche - coorganised with DG SANTE et MARE | Berlin | <u>258,081.45</u> |
| 2016 | Participation at the Salon de l'Agriculture - coorganised with DG SANTE et MARE | Paris | |
| TOTAL | | | <u>1,405,977.57</u> |

HORIZONTAL ACTIVITIES

| Year | Details | Place | Payments (€) |
|--------------|---|---------|----------------------------|
| 2015 | Organisation of DG AGRI's events at EXPO Milan 2015 | Italy | <u>1,238,439.47</u> |
| 2015 | Distribution and stocking cost for publications | EU | <u>47,691.44</u> |
| 2015 | Eurobarometer survey on agriculture and the CAP | EU | <u>400,851.04</u> |
| 2015-2016 | Contracting of a Senior online editor | Belgium | <u>99,000.00</u> |
| 2015-2016 | Contracting of a Web-visual designer | Belgium | <u>49,920.00</u> |
| 2015-2016 | Contracting of a Webmaster | Belgium | <u>68,250.00</u> |
| 2015-2016 | Publications - codelegated to the OP | EU | <u>83,952.80</u> |
| 2016 | Contribution for the Digital Transformation of DG AGRI's EUROPA website | EU | <u>239,606.25</u> |
| TOTAL | | | <u>2,227,711.00</u> |

| | | | |
|--|--|--|----------------------------|
| AMOUNT COMMITTED - FINAL PAYMENT NOT DONE YET | | | N/A |
| AMOUNT OF FINAL PAYMENTS | | | <u>4,139,140.98</u> |

TABLE 2: List of direct actions financed under the 2016 fiscal year on budget line 05.0806

MEDIA AND WEB

| Year | Details | Place | Initial budget foreseen (€) | Commitments (€) <i>payments (€)</i> |
|--------------|---------------------------------------|--------------------------|------------------------------------|--|
| 2016 | Press and study trips | Slovenia, Spain, Belgium | 90,000.00 | <u>13,340.50</u> |
| 2016 | Social media subscription | EU | 2,500.00 | 2493.1 |
| 2016-2017 | Contracting of a Senior online editor | Belgium | 90,000.00 | <u>55,000.00</u> |
| 2016-2017 | Contracting of a Web-visual designer | Belgium | 60,000.00 | <u>20,800.00</u> |
| 2016-2017 | Contracting of a Webmaster | Belgium | 70,000.00 | <u>37,450.00</u> |
| 2016-2017 | Contracting of a Webmaster | Belgium | 70,000.00 | <u>30,975.00</u> |
| 2016-2017 | Maintenance of e-platform | EU | 15,000.00 | 13930 |
| TOTAL | | | 397,500.00 | <u>173,988.60</u> |

CONFERENCES, FAIRS AND EVENTS

| Year | Details | Place | Initial budget foreseen (€) | Payments (€) |
|--------------|---|---------------|------------------------------------|--------------------------|
| 2016 | Cork conference | Ireland | 455,895.29 | <u>415,002.20</u> |
| 2016 | Kick-off meeting with grant beneficiaries | Belgium | 20,000.00 | <u>14,450.88</u> |
| 2016 | Sheep meat conference IV | Belgium | 70,000.00 | <u>35,415.38</u> |
| 2016 | Organisation of the EU Open Days | Brussels | 50,000.00 | <u>72,962.18</u> |
| 2016 | Participation in the Grüne Woche and Salon International de l'Agriculture | Berlin, Paris | 380,005.43 | <u>54,318.00</u> |
| 2016 | Outlook conference | Belgium | 140,000.00 | <u>80,444.11</u> |
| TOTAL | | | 1,115,900.72 | <u>672,592.75</u> |

HORIZONTAL ACTIVITIES

| Year | Details | Place | Initial budget foreseen (€) | Payments (€) |
|--------------|---|--------------|------------------------------------|-------------------------|
| 2016 | Publications and communication material | EU | 67,500.00 | <u>60,479.64</u> |
| TOTAL | | | 67,500.00 | <u>60,479.64</u> |

AMOUNT INITIALLY FORESEEN

1,580,900.70

AMOUNT OF FINAL PAYMENTS

890,637.89

* Following amendment of the Work Programme

CORPORATE COMMUNICATION

| Year | Details | Place | Payments (€) |
|-------------|-------------------------|--------------|---------------------|
| 2016 | Co-delegated to DG COMM | EU | <u>4,000,000.00</u> |